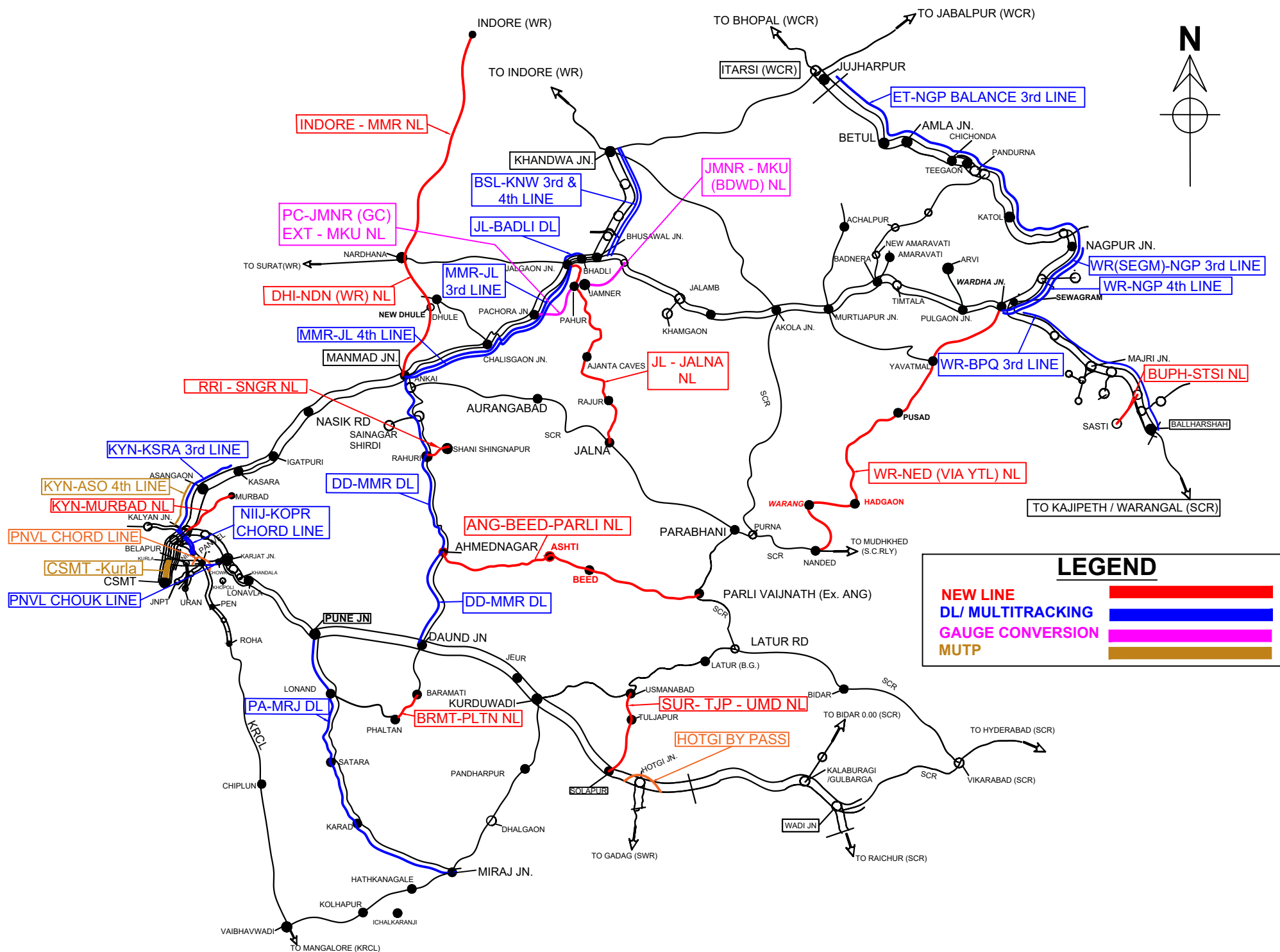




CENTRAL RAILWAY
SURVEY & CONSTRUCTION

PCDO

MAY-2025



NEW LINE, DOUBLING, 3rd & 4th LINE WORKS ONLY WHICH ARE IN PROGRESS

Sr No	Name of Project	Total Length in Km	Progress up to May-25 in Km	% Physical Progress	TDC
NEW LINES					
1.	Ahmednagar- Beed – Parli –Vaijnath New line	261.25	168.39	90%	Jan'26
2.	Baramati – Lonand via. Phaltan	63.65	25.98	50%	Mar'27
3.	Wardha – Nanded (CR portion 78 Km & RVNL portion =206 Km) New line	78.00 206.00	38.61 0.00	70% 25%	CR- Mar' 27 & RVNL-Dec'27
4.	Solapur-Tuljapur-Osmanabad	80	0.00	10%	Mar' 28
5.	Dhule (Borvihir)-Nardana (Umbrella work)	50.60	0.00	15%	Mar' 28
6.	Kalyan-Murbad via Ambivali	28	0.00	0%	Mar' 27
7.	Indore-Manmad via Malegaon	368	0.00	5%	-
8.	Ajanta Caves Rail Connectivity from Jalnaand Jalgaon	178	0.00	5%	-
9.	Babupeth-Sasti new Rail line	13.114	0.00	0%	Mar' 28
10.	Hotgi By-Pass	5.84	0.00	0%	-
11.	Chord lines between Panvel- Somtane and Panvel- Chikhli	7.54	0.00	0%	-
12.	Rahuri-Shani Shingnapur New Line	21.84	0.00	0%	-
13.	Belapur – Seawood – Uran DL	54.00	54.00	100%	Commissioned
GAUGE CONVERSION					
14.	Pachora-Jamner with extension upto Malkapur GC to BG	84	0.00	10%	Mar'29
DOUBLING					
15.	Jalgaon – Bhusawal 3rd line	24.13	24.13	100%	Commissioned
16.	Teegaon – Chichonda 3rd Ghat line	17.00	17.00	100%	Commissioned
17.	Wardha (Sewagram) – Nagpur 3rd line.	76.23	61.57	80%	Feb'26
18.	Wardha – Nagpur 4th line	78.71	61.57	80%	Feb'26
19.	Wardha-Balharshah 3rd line	144.55	78.79	80%	Feb'26
20.	Pune - Miraj Doubling	279.05	250.48	84%	Aug'25
21.	Manmad - Jalgaon 3rd line	160.00	149.41	94%	Aug'25
22.	Jalgaon – Bhusawal 4th line	24.13	24.13	100%	Commissioned
23.	Itarsi - Nagpur Balance 3rd line	280.0	105.59	51%	Mar' 28
24.	Daund – Manmad Doubling	247.50	178.29	88%	Jan'26
25.	Kalyan – Kasara - 3rd line	67.62	0.00	58%	Dec' 26
26.	Double chord line between Nilje-Kopar	4.495 x 2 = 8.99	0.00	20%	Feb'26
27.	Bhusawal-Wardha 3rd line (Umbrella work)	313	0.00	0%	-
28.	Jalgaon-Bhadli 5th line (Umbrella work)	8.66	0.00	10%	Feb'26
29.	Bhusawal-Khandwa 3rd & 4th line (Umbrella work)	131	0.00	5%	Mar'28
30.	Jalgaon-Manmad 4th line (Umbrella work)	160	0.00	5%	-
31.	Multitracking of Panvel Chouk Section	17.28	0.00	0%	-
MUTP					
32.	Kalyan-Asangaon 4 th line MUTP-III/A	32.22	0.00	9%	Dec'26
33.	CSMT-Kurla 5th & 6th Line Project	17.50	0.00	28%	Dec'26 (PH-I)

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CENTRAL RAILWAY



CAO (C)'s Office,
6th Floor, New Administrative Bldg.,
D.N. Road, CST, Mumbai-400001
Tele: (P&T) 022- 22621546
(Railway) 54300

Manoj Sharma
Chief Administrative Officer (Const.)

No. EW/701/G/5/PCDO

Date: 13-06-2025

Respected Shri Naveen Gulati

Sub: PCDO for the month of May-2025.

I. GENERAL

- BG 25-26(Incl. EBR IF & CIDCO) for C. Rly Portion is = ₹ 3910.24 Cr
- F.G.24-25 (Incl. EBR IF & CIDCO) for C. Rly Portion is = ₹ 6043.23 Cr
- Actual exp.upto 31st May 2025 = ₹ 908.93 Cr.

Final Grant vis-à-vis Expenditure to end of 31st May-2025

Plan Head	Allocation	BG 2025-26	Final Grant 2024-25	Expenditure upto 31st May 2025 (Actual)	% BOOKING w.r.t Budget Grant 25-26
11. New Lines	CAP	1127.84	1594.41	394.50	34.98
	CH	45.00	191.59	29.90	66.44
	S.FUND	0.00	221.73	0.00	0.00
	EBR(DEP)*	0.00	0.00	68.72	0.00
	(Realized)	0.00	635.77	0.00	0.00
TOTAL FOR PH 11	Total	1172.84	2007.73	493.12	42.04
	(Available)	1172.84	2643.50	0.00	0.00
14.Gauge Conversion	CAP	164.00	71.39	2.70	1.65
	CAPCH	0.00	2.61	0.06	0.00
	Total	164.00	74.00	2.76	1.68
15. Doubling	CAP	2240.21	3771.48	457.45	20.42
	CAP CH	0.60	3.52	0.00	0.00
TOTAL PH 15	Total	2240.81	3775.00	457.45	20.41
(PH -11+14+15)	CAP	3532.05	5437.28	854.65	24.20
	CH	45.60	197.72	29.96	65.70
	SF	0.00	221.73	0.00	0.00
	EBR(IF)	0.00	0.00	0.00	0.00
	EBR (DEP)	0.00	0.00	68.72	0.00
	(Realized)	0.00	635.77	0.00	0.00
TOTAL FOR PH 11+14+15	Total	3577.65	5856.73	953.33	26.65
	(Available)	3577.65	6492.50	0.00	0.00

Plan Head	Allocation	BG 2025-26	Final Grant 2024-25	Expenditure upto 31st May 2025 (Actual)	% BOOKING w.r.t Budget Grant 25-26
16. Traffic Facilities	CAP	16.10	18.30	1.69	10.50
	DF	2.70	2.86	1.13	41.85
	DF CH	0.00	0.00	0.00	0.00
	EBR IF	0.00	0.00	0.00	0.00
	RRSK	50.00	72.57	11.64	23.28
TOTAL FOR PH 16	Total	68.80	93.73	14.46	21.02
30. Road Safety works	S.F.	130.00	28.36	5.09	3.92
	S.F.(Umbrella work)	0.00	0.00	0.00	0.00
	CAP	2.54		0.00	0.00
	RRSK	5.00	5.00	0.67	13.40
TOTAL FOR PH 30	Total	137.54	33.36	5.76	4.19
33. S&T	RRSK	0.00	0.89	0.00	0.00
TOTAL FOR PH 33	Total	0.00	0.89	0.00	0.00
42. Workshop	CAP	116.01	23.72	0.08	0.07
	DF	0.00	0.00	0.00	0.00
	RRSK	0.00	0.96	0.00	0.00
TOTAL FOR PH 42	Total	116.01	24.68	0.08	0.07
51.Staff Welfare	CAP	0.00	0.00	0.00	0.00
	DF	0.50	0.00	0.00	0.00
	DRF	0.00	0.00	0.00	0.00
TOTAL FOR PH 51	Total	0.50	0.00	0.00	0.00
53.Customer Amenities	DF	0.00	0.00	0.00	0.00
	DRF	0.00	0.00	0.00	0.00
	RRSK	0.00	0.00	0.00	0.00
TOTAL FOR PH 53	Total	0.00	0.00	0.00	0.00
64. Other Specified Works	CAP	5.70	3.03	0.81	14.21
	RRSK	0.50	0.05	0.00	0.00
	DF	0.00	0.01	0.00	0.00
TOTAL FOR PH 64	Total	6.20	3.09	0.81	13.06
65.Training/HRD	DF	0.00	0.00	0.00	0.00
	RRSK	3.50	10.01	0.00	0.00
TOTAL FOR PH 65	Total	3.50	10.01	0.00	0.00
81. MTP (CIDCO)	MAC	0.03	20.74	0.02	66.67
	CIDCO	0.00	0.00	3.19	0.00
TOTAL FOR PH 81	Total	0.03	20.74	3.21	0.00
SOURCE WISE FUND POSITION	CAP	3672.40	5482.33	857.23	23.34
	CH	45.60	197.72	29.96	65.70
	DRF	0.00	0.00	0.00	0.00

Plan Head	Allocation	BG 2025-26	Final Grant 2024-25	Expenditure upto 31st May 2025 (Actual)	% BOOKING w.r.t Budget Grant 25-26
	DF	3.20	2.87	1.13	35.31
	SF	130.00	250.09	5.09	3.92
	EBR(DEP)	0.00	0.00	68.72	0.00
	RRSK	59.00	89.48	12.31	20.86
	MAC(CIDCO)	0.03	20.74	3.21	0.00
	(Realised)	0.00	635.77	0.00	0.00
Total without EBR(Dep)		3910.23	6043.23	908.93	23.24

III. Status of Land Acquisition of On-going projects (NL, GC & DL) under Central Railway (As on 31.05.2025): Attached as Annexure - X.

IV. A. Assistance required from the Railway Board: Nil

- Sanctioning of Estimates submitted to Railway Board. Details attached in **Annexure-VIII.**

B. Assistance required from the State:

a. Daund-Manmad Doubling project-

- Diversion of 3.3 Ha wildlife land in Ranjangaon village affecting 1 km length: *Pending With- Deputy Director General (Central), Regional Office, Nagpur (PMG ID - 2304-14752).*
- Diversion of 0.46 Ha Forest Land in Village- Manmad, Taluka - Nandgaon, Dist- Nashik: *Pending With - DFO, Nashik (PMG ID - 2304-14842).*

b. Wardha Nanded New Line-

- Diversion of Forest Land 0.75 Ha at villages Bhosa and Bodgavhan: *Minimum land requirement certificate, Pending With- District Collector, Yavatmal (PMG ID-1557-14805)*

c. Kalyan Kasara 3rd Line-

- Grant of Stage-II Forest clearance for 13.56 Ha: *pending with - DCF Shahapur (Hard copy Submitted) (PMG ID - 1782-6539)*

d. Itarsi Nagpur Bal. 3rd line-

- Forest clearance along with wildlife clearance for Diversion of 6.7861 Ha Forest land and tree cutting permission pending in Narmadapuram district: *Pending With - PCCF(W/L) office.(PMG ID-1772-6088)*

- V. Position of MTP Project is enclosed as **Annexure-III.**
- VI. Position of Traffic facility work is enclosed as **Annexure-VI.**
- VII. Position of Railway Board ROBs & RUBs is enclosed as **Annexure-VII.**
- VIII Progress of surveys is enclosed as **Annexure-IX.**

With Regards,

Shri Naveen Gulati
Member(Infrastructure),
Railway Board, New Delhi.

Yours Sincerely
Avanish K Pandey/15.06.2025
(Avanish Kumar Pandey)

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Efficiency Officer/GM's Office, (along with Annex. I – X):-gmcentralrailway@gmail.com

CAO/C/CR, CE(C)North, CE(C)South, CE(C)MTP, CE NW, CSTE(C)&I, CEE(C), FA&CAO(C)I, FA&CAO(C)II, PCE, Secy. to CAO/C (along with Annex-X),

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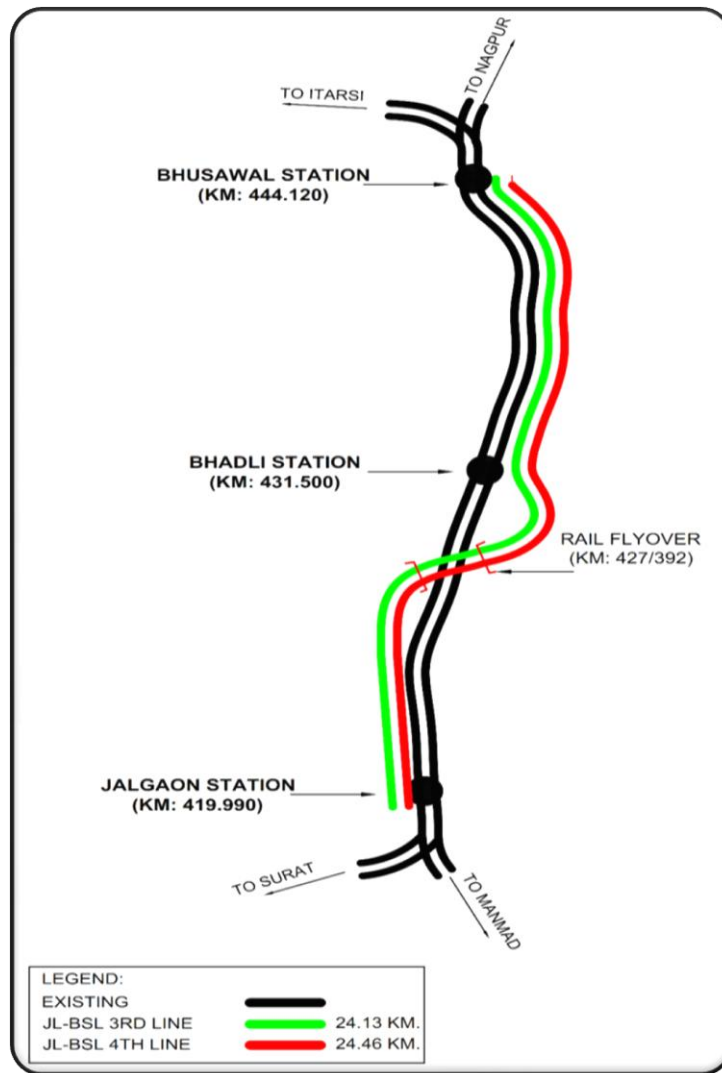
Green Font	Work Completed.
Blue Font	Work in Progress/Planned.
Yellow Fill- Land acquisition is in process.	
Green Fill – Land acquired.	

STATUS OF TARGETED DOUBLING PROJECTS:

A. SUPER CRITICAL PROJECTS–SECTION OF DOUBLING TARGETED IN YEAR 2025-26:

1. Name of Project: Bhusawal-Jalgaon-3rd line (Pink Book item No. 30 of 2025-26) Project Completed & commissioned.

1.1 Layout plan:



F

1.2.1 Statement of Land Acquisition:

District	Length of Rly line (km)	No. of villages	Total land to be acquired (Ha)	Land acquired (Ha)	Balance land to be acquired (Ha)	Remarks
Jalgaon	24.13	3	20.63	20.63	-	Complete land acquired.

1.3 Salient features:

Total Length:	24.13 Km.	Original Sanctioned cost (PB):	₹ 199.12 Cr.
Length commissioned till 31.03.25:	24.13 km	Last Sanctioned cost (DE):	₹ 199.12 Cr.
Year of inclusion:	2011-12	Latest Anticipated cost (R.E):	₹ 380.05 Cr.
Project Date of sanction:	Sep'15	Cumulative expenditure up to 31.03.2025: Total: (₹ 396.74 Cr.)	₹ 114.12 Cr. (Cap) ₹ 282.62 Cr. (EBR (IF))
Physical Progress:	100%	BG 25-26:	₹ 1.34 Cr. (Cap) ₹ 0.00 Cr. (EBR (IF))
Financial Progress:	105%	Expenditure during May'25 Total: (₹ 0.00 Cr.)	₹ 0.00 Cr. (Cap) ₹ 0.00 Cr. (EBR (IF))
ROR:	17%	Cumulative expenditure during 2025-26: Total: (₹ 1.49 Cr.)	₹ 1.49 Cr. (Cap) ₹ 0.00 Cr. (EBR (IF))
Funding Pattern	Railway	Cumulative expenditure up to date Total: (₹ 398.23 Cr.)	₹ 115.61 Cr. (Cap) ₹ 282.62 Cr. (EBR (IF))

- Detailed Estimate sanctioned by Railway Board vide letter No. 2013/W-I/CR/Jalgaon-Bhusawal dated. 21.09.15, costing ₹ 199.12 Cr.
- Revised Estimate sent to Railway Board vide letter No.EW/223/W/69/II dtd. 30.01.2024 for sanction, costing ₹ 380.05 Cr.

1.4 Details of section: **Work Completed & Line Commissioned in Year 2021-22.**

1.5 Objective/Remarks

1.5.1 Objective:

Jalgaon-Bhusawal Section is an over-saturated section of Central Railway. This section deals with the traffic from four directions viz. Mumbai, Surat, Nagpur and Khandwa. At present, the major operational constraint is Jalgaon Junction, which is dealing with traffic from Mumbai and Surat directions. Traffic moving towards Surat (coming from Bhusawal from UP side) has to cross DN main line at Jalgaon Yard and similarly traffic coming from Surat is required to be dealt with traffic coming from Mumbai, Pune, Solapur and Aurangabad. Considering the present volume of traffic and also the expected growth of traffic in view of proposed doubling of Surat-Jalgaon line, faster movement of traffic is essential in Jalgaon-Bhusawal section. It is also necessary to segregate the traffic in Jalgaon-Bhusawal section, in order to avoid unwarranted detention of traffic in surface Crossing at Jalgaon Yard.

1.5.2 Remarks:

- The third line between Bhadli- Bhusawal Section (12.62 Km) of Central Railway, Bhusawal Division was inspected by CRS on 5th Feb. 2019 and speed trial was done at 120 Kmph. The Section has been opened for passenger traffic by CRS vide authorization letter no. C-12 (205)/2019 Dt. 07-02-19. Bhadli - Bhusawal commissioned on 07.02.2019.
- The third line between Jalgaon - Bhadli Section (11.51 Km) of Central Railway, Bhusawal Division was inspected by CRS on 11.06.21 and speed trial was done at 120 Kmph. The Section has been opened for passenger traffic by CRS vide authorization letter no. 12(250)/2021/367 dated: 11.06.21 and Section Commissioned on 22.08.2021.

1.6 Issues with State Govt.: NIL

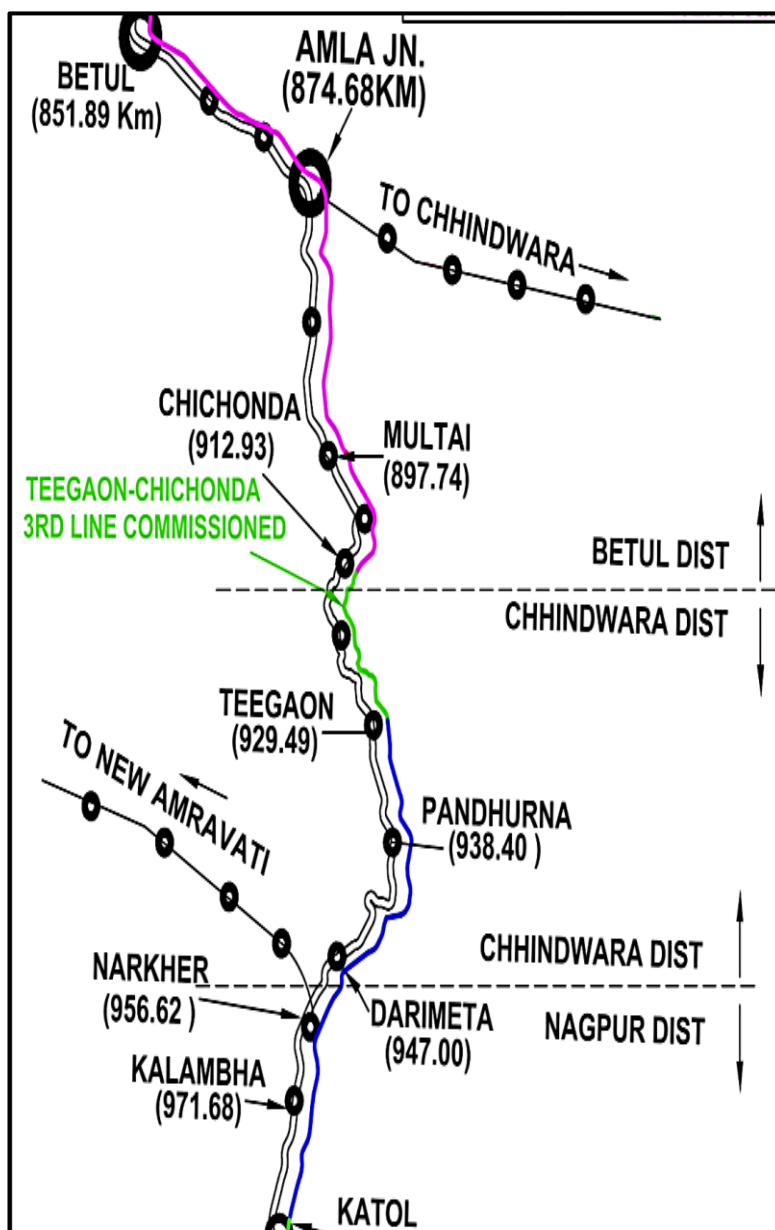
1.7 Issues with other Central Ministries (Forest and Wild life Clearance): Nil.

1.8 Year wise Planning for commissioning of complete project: **Project Commissioned in Year 2021-22.**

2. Name of Project: - Teegaon-Chichonda 3rd Ghat line (P.B. Item No. 32 of 2025-26)

Project Completed & Commissioned.

2.1 Layout plan:



2.2.1 Statement of Land acquisition:

District	Length of Rly line (Km)	No of villages	Total land to be acquired (Ha)		Land acquired (Ha)	Balance land to acquired (Ha)	Money deposited (₹ Cr.)	No. of Proposal submitted & Area (Ha.)	Remarks
Chhindwara	7	2	Govt.	-	-	-		2 (0.896)	Complete land acquired.
			Pvt.	0.896	0.896	0.0			
			Forest	-	-	-			
			Total	0.896	0.896	0.0	0.65		
Betul	10	2	Govt.	-	-	-		2 (1.047)	Complete land acquired.
			Pvt.	1.047	1.047	0.0			
			Forest	-	-	-			
			Total	1.047	1.047	0.0	0.154		
G Total	17	4	Govt.	-	-	-		4 (1.943)	
			Pvt.	1.943	1.943	0.0			
			Forest	-	-	-			
			Total	1.943	1.943	0	0.804		

2.3 Salient features:

Total Length:	17 Km	Original Sanctioned cost (P.B):	₹ 141.47 Cr.
Length commissioned till 31.03.25:	17 Km	Last Sanctioned cost (D.E):	₹ 175.66 Cr.
Year of Sanctioned:	2015-16	Latest Anticipated cost:	₹ 175.66 Cr.
Project Date of sanctioned:	Nov'15	Cumulative expenditure upto 31.03.25 Total: (₹ 187.82 Cr.)	₹ 17.86 Cr. (CAP) ₹ 169.96 Cr. (EBR-IF)
Physical Progress:	100%	BG 25-26:	₹ 5.36 Cr. (Cap)
Financial Progress:	107%		₹ 0.00 Cr. (EBR (IF)
ROR:	20.24%	Expenditure during May'25 Total: (₹ 0.00 Cr.)	₹ 0.00 Cr. (Cap) ₹ 0.00 Cr. EBR (IF)
Funding Pattern	Railway	Cumulative expenditure during 2025-26: Total: (₹ 0.00 Cr.)	₹ 0.00 Cr. (Cap) ₹ 0.00 Cr. EBR (IF)
		Cumulative Expenditure up to date Total: (₹ 187.82 Cr.)	₹ 17.86 Cr. (CAP) ₹ 169.96 Cr. (EBR-IF)

- DPR with Det. Estimate sanctioned by Railway Board vide letter No. 2015/W-II/DL/DPR/CCEA/40 dated. 18.11.2015, costing ₹ 175.66 Cr.

2.4 Detailsof Section: **Work Completed & Line Commissioned in Year 2020-21.**

2.5 Objective/Remarks:

2.5.1 Objective:By providing a 3rdline between Teegaon-Chichonda, it will increase the line capacity of the section.

2.5.2 Remarks:**Teegaon-Chichoda (17 Km) CRS inspection done on 28.12.2020 and section has been commissioned on 07.01.21.**

2.6 Issues with State Govt.: NIL.

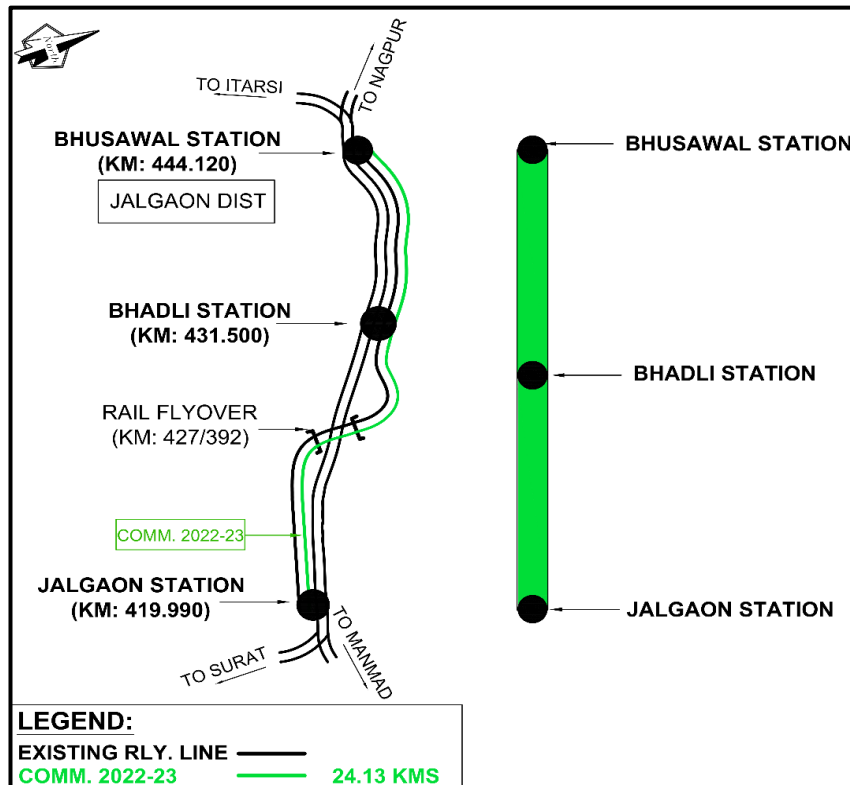
2.7 Issues with other Central Ministries (Forest and Wild life Clearance): Nil.

2.8 Year wise Planning for commissioning of complete project: **Commissioned in Year 2020-21**

3. Jalgaon - Bhusawal - 4th line (Pink Book Item No. 39 of 2025-26)

Project completed & commissioned.

3.1 Layout plan:



3.2 Statement of Land acquisition:

District	Length of Rly line (km)	No. of villages	Total land to be acquired (Ha)		Land acquired (Ha)	Balance land to be acquired (Ha)	Money deposited (₹ In Cr.)	No. of Proposal submitted & Area (Ha.)	Remarks
Jalgaon	24.46	7	Govt.	0.2168	0.2168	0.00	0.36	07 Nos. proposals submitted in Oct-2013 (19.07 Ha.) (By New LA ACT-2013)	Total land acquired. Mutation done.
			PVT	7.524	7.524	0.00	5.28		
			Forest	-	-	-			
			Total	7.7408	7.7408	0.00	5.65		

3.3 Salient features:

Total Length:	24.13 Km	Original Sanctioned cost (P.B):	₹ 198.98Cr.
Length commissioned till 31.03.25:	24.13 Km	Last Sanctioned cost (D.E):	₹ 261.37 Cr.
Year of Sanction:	2016-17	Latest Anticipated cost:	₹ 261.37 Cr.
Project Date of sanction:	Dec'16	Cumulative Expenditure up to 31.03.25: Total: (₹ 341.41 Cr.)	₹ 137.11 Cr. (Cap) ₹ 204.30 Cr. (EBR (IF))
Project date of start	Dec'2017	BG 25-26:	₹ 26.82 Cr. (Cap) ₹ 0.00 Cr. (EBR (IF))
Physical Progress:	100%	Expenditure during May'25 Total: (₹ 1.41 Cr.)	₹ 1.41 Cr. (Cap) ₹ 0.00 Cr. (EBR (IF))
Financial Progress - ROR:	133%	Cumulative Expenditure during 2025-26: Total: (₹ 4.47 Cr.)	₹ 4.47 Cr. (Cap) ₹ 0.00 Cr. (EBR (IF))
Funding Pattern	Railway	Cumulative Expenditure up to date: Total: (₹ 345.88 Cr.)	₹ 141.58 Cr. (Cap) ₹ 204.30 Cr. (EBR (IF))

- DPR with Detailed Estimate sanctioned by Railway Board vide letter No. 2016/W-I/CR/DPR /Jalgaon-Bhusawal 4th Line dated. 14.12.2016, costing ₹ 261.37 Cr.

3.4 Summary of Salient Technical Details of Project:

Sr. No.	Item	Unit	Scope	Already Completed	% Progress	Likely TDC (Month & Year)
1.	Earthwork	Lcum	6.77	6.77	100	Completed
2.	Blanketing	Cum	103500	103500	100	Completed
3.	Important Bridge	Nos.	--	--	--	
4.	Major Bridge	Nos.	4	4	100	Completed
5.	Minor Bridge/LHS/RUB	Nos.	35/2	35/2	100	Completed
6.	ROB	Nos.	2	2	100	Completed
7.	Station Building	Nos.	2	2	100	
8.	Track linking	TKm	24	24	100	Completed
9.	TRD: Foundations	Nos.	646	646	100	Completed
10.	Mast Erection	Nos.	531	531	100	Completed
11.	Wiring	TKm	25.71	25.71	100	Completed
12.	S&T: Stns. (EI+Alt.)	Nos.	3	3	100	Completed
13.	Indoor Works	%	3	3	100	Completed
14.	Outdoor Works	%	3	3	100	Completed

3.5 Objective

Jalgaon-Bhusawal Section is an over-saturated section of Central Railway. This section deals with the traffic from four directions viz. Mumbai, Surat, Nagpur and Khandwa. At present, the major operational constraint is Jalgaon Junction, which is dealing with traffic from Mumbai and Surat directions. Traffic moving towards Surat (coming from Bhusawal from UP side) has to cross DN main line at Jalgaon Yard and similarly traffic coming from Surat is required to be dealt with traffic coming from Mumbai, Pune, Solapur and Aurangabad. Considering the present volume of traffic and also the expected growth of traffic in view of proposed doubling of Surat-Jalgaon line, faster movement of traffic is essential in Jalgaon-Bhusawal section. It is also necessary to segregate the traffic in Jalgaon-Bhusawal section, in order to avoid unwarranted detention of traffic in surface crossing at Jalgaon Yard.

3.6 Issues with State Govt.: Nil

3.7 Issues with other Central Ministries (Forest and Wild life Clearance): Nil

3.8 Year wise Planning for commissioning of complete project:

Year	Planning of commissioning
2020-21 & 2021-22	Nil
2022-23	Jalgaon-Bhadli (11.51 Km) Commissioned on 27.12.2022
(Total Commissioned = 24.13 Km)	Bhadli-Bhusawal (12.62 Km) Commissioned on 30.03.2023

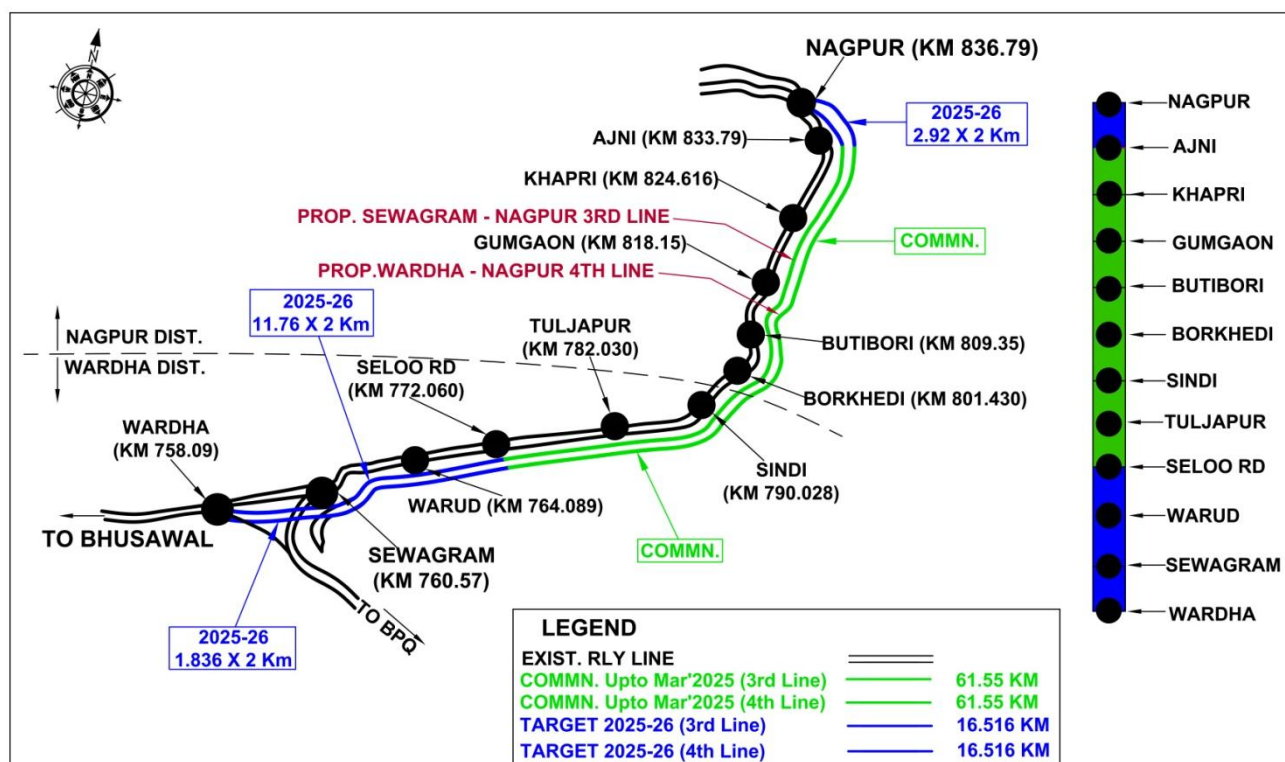
B. CRITICAL PROJECTS – SECTION OF DOUBLING TARGETED IN YEAR 2025-26

1. Name of Project:-

(i) Wardha (Sewagram) – NGP (3rd line) (76.23 Km) (PB Item No. 31 of 2025-26)

(ii) Wardha- Nagpur (4th line) (78.71 Km) (Pink Book Item No. 37 of 2025-26)

1.1 Layout plan



1.1.1 List of Sections Targeted for commissioning in 2025-26 for 3rd & 4th line:

Year	3 rd & 4 th Line
2025-26 (Total planned = 16.516x2= 33.03 Km)	Seloo road – Sewagram (11.76x2=23.52 Km) (Nov'25)
	Ajni-Nagpur (2.92 x 2=5.84) (Feb'26)
	Wardha - Sewagram ROR (1.836 x 2=3.67) (Feb'26)

1.2.1 Statement of Land acquisition:

District	Length of Rly line (Km)	No of villages	Total land to be acquired (Ha)			Land acquired (Ha)	Balance land to be acquired	Money deposited (Rs. Cr.)	No. of Proposal submitted & Area (Ha.)	Remarks
Wardha 3 rd line	30.23 *JM area	10	Govt.	0.00	0.00	0.00	0.00	1.81	10 (2.045)	Final Award declared; Possession & Mutation is to be received.
			Pvt.	*2.045	2.045	0.00	0.00			
			Forest	-	-	-	-			
			Total	2.045	2.045	0.00	0.00			
Wardha 4 th line	32.7	27	Govt.	0.116	0.116	0.00	0.00	37.75	27 (12.965)	ii) Addl Prop. of 0.04 Ha (Village : Arvi Section 20E Published on 18/12/23) ii) Addl Prop. of 0.0865 Ha (Chinchaala 20 A sent to HQ on 07/03/25 for publication Addl proposal 0.5316(Dahegaon Gosavi) & SEC 20A & 20E Published on 27/12/24. Wahitpur – Sec 20E sent to HQ for
			Pvt.	13.536	12.96	0.687	0.687			
			Forest	-	-	-	-			
			Total	13.652	12.965	0.687	0.687			

District	Length of Rly line (Km)	No of villages	Total land to be acquired (Ha)		Land acquired (Ha)	Balance land to be acquired	Money deposited (Rs. Cr.)	No. of Proposal submitted & Area (Ha.)	Remarks
									publication 28/02/25..
Nagpur 3 rd line	46	3	Govt.	-	-	-	0.87	3 (0.302)	Final award declared. Possession of 3 villages taken.
			Pvt.	0.302	0.302	Nil			
			Forest	-	-	-			
			Total	0.302	0.302	Nil			
Nagpur 4 th line	46	26	Govt.	0.00	0.00	0.00	133.61	26 (23.669)	Final Award declared physical Possession recd. & mutation yet to be recd.
			Pvt.	23.506	23.506	0.00			
			Forest	-	-	-			
			Total	23.506	23.506	0.00			
G. Total 3 rd line	76.23	13	Govt.	0.00	0.00	0.00	2.68	13 (2.347)	All award declared. Possession done. Land acquisition completed.
			Pvt.	2.347	2.347	0.00			
			Forest	0.00	0.00	0.00			
			Total	2.347	2.347	0.00			
G. Total 4 th line	76.7	53	Govt.	0.116	0.116	0	171.36	53 (36.471)	Total Amt deposited Rs.171.36 cr.
			Pvt.	37.158	36.471	0.687			
			Forest	0	0	0			
			Total	37.274	36.587	0.687			

1.3 Salient features:

1.3.1 For 3rd line:

Total Length:	76.23 Km.	Original Sanctioned cost (P.B):	₹ 297.85 Cr.
Length commissioned till 31.03.25:	61.55 Km	Last Sanctioned cost (D.E):	₹ 540.02 Cr.
Year of Sanction:	2012-13	Latest Anticipated cost:	₹ 540.02Cr.
Project Date of sanction:	Sep'2015	Cumulative Expenditure upto 31.03.2025: Total: (719.40 cr)	Rs.375.82 Cr . (CAP) Rs.343.58 cr. (EBR-IF)
Project date of start	Aug'2016	BG 2025-26:	Rs. 156.45 Cr .(CAP)
Physical Progress - Financial Progress -	80% 136%	Expenditure during May 2025	Rs. 4.13 Cr
ROR:	19.92%	Cumulative Expenditure during 2025-26	Rs. 14.57 cr.(CAP)
Funding Pattern	Railway	Cumulative Expenditure up to date	Rs.733.97 Cr

- Detailed Estimate sanctioned by Railway Board vide letter No. 2008/W-I/DL/CR/INW dated. 04.09.2015, costing ₹ 540.02 Cr.

1.3.2 For 4th line:

Total Length:	78.71 Km.	Original Sanctioned cost (P.B):	₹ 912.00Cr.
Length commissioned till 31.03.2025:	61.55 Km	Last Sanctioned cost (D.E):	₹ 637.95 Cr.
Year of Sanction:	2016-17	Latest Anticipated cost:	₹ 637.95Cr.
Project Date of sanction:	Apr'17	Cumulative Expenditure upto 31.03.2025: Total: (929.18 cr)	Rs. 713.72 cr. (CAP) Rs. 215.45 cr. (EBR IF)
Project date of start	Nov'2017	BG 25-26:	₹ 205.62 Cr. (Cap) ₹ 0.00 Cr. (EBR (IF)
Physical Progress - Financial Progress -	80% 151%	Expenditure during May 2025	Rs 21.70 Cr (Cap)
ROR:	18.37%	Cumulative Expenditure during 2025-26	Rs 33.88 Cr (Cap)
Funding Pattern	Railway	Cumulative Expenditure up to date.	Rs.963.06 Cr

- Detailed estimate sanctioned by Railway Board vide letter No. 2016/W-I/CR/DPR/WR-NGP 4th line dated. 20.04.2017, costing ₹ 637.95 Cr.

1.4 DETAILS OF SECTION TARGETED IN 2025-26:

1.4.1 Summary of Salient Technical Details of Project: Wardha (Sewagram) – NGP 3rd& 4th line

S. No.	Item	Unit	Scope	Already Completed	% Progress	Likely TDC (Month & Year)
1	Earthwork including blanketing	L Cum	32.63	31.49	96.50	June'25
2	Important Bridge	Nos.	2	2	100	Completed
3	Major Bridge	Nos.	12	11	92	July'25
4	Minor Bridge/LHS/RUB	Nos.	144	113	78	Aug'25
5	ROB/ROR	Nos.	0/1	0/0	-	June'25
6	Station Building	Nos.	7	4	57	Jan'25
7	Track linking	TKm	157	105.40	67	June'25
8	TRD: Foundations	Nos.	4048	1010	25	Jan'25
9	Mast Erections	Nos.	3680	890	24	Jan'25
10	Wiring	TKm	184	45	25	Jan'25
12	S&T: Stations (EI + Alt.)	Nos.	20	6	30	Alteration done at Butibori, Borkhedi, Sindi to accommodate 3rd line.
13	Indoor Works	%	20	6	30	do
14	Outdoor Works	%	20	6	30	do

1.4.2 Section wise progress of Targeted Section in 2025-26: -

i) Section: Seloo Road- Sewagram (11.76 km) 3rd& 4th line

S. N.	Activity	Unit	Scope	Progress upto 31.03.25	Progress During the month	Cum. Progress till May'25	TDC Remarks including status of tender
1	Land (0.586+ 6.391)	Ha	5.042	4.841	0	4.841	Award of declared possession to be recd. Addl Prop. of 0.0865 Ha (Village: Chinchala submitted on 23.08.23, 0.115ha Wahitpur on 22.05.24,
2	Earthwork in Bank/Cutting	Lm3	4.25/0.82	2.99/0.61	0.36/0.01	3.35/0.62	Work is in progress.
	Blanketing	Lm3	0.48	0.25	0.02	0.27	
3.	ROR at SEGM	Nos	1	0	0	0	Foundation 54/58, Pier 51/56 Pier cap 46/58, Girder- 216/216 Cast. Girder launching 194/216. Deck slab 68/108 cast
4.	Imp & Major Bridges	No	3	3	0	3	Completed
5.	Minor Bridges	Nos	23	3	0	3	9 nos bridges IN PROGRESS
6	RUB/LHS	Nos	2	0	0	0	Contract awarded on 09/01/23
7	ROB	Nos	0	0	0	0	-
8	Ballast supply	Lm3	0.98	0	0	0	Tender awarded in March'23
9.	Track Linking (11.49+11.49)	TKM	23.52	0	0	0	Tender awarded July'23
10	S&T Building	Nos.	3	1	0	1	i) GF S&T room Handed over to S&T. FF slab cast ii)End Cabin WR :Completed& handed over. iii)End cabin NGP End: Finishing work in progress
11	Utility shifting - (Qtrs., Offices, HS tank Etc)	Nos	12	0	0	0	Utility shifting work in Pgs at Sewagram.
12	S&T	Nos.	New EI - 2 nos.	10%	0	10%	Work is in progress.
13	R. Electrification	Tkm	28.40	0%	0	0%	

ii) Section Ajni - Nagpur (2.91Km) 3rd & 4th line.

S.N	Activity	Unit	Scope	Progress upto 31.03.25	Progress During the month	Cum. Progress till May'25	TDC Remarks including status of tender
1	Land Acquisition	Ha	0	0	0	0	
2	Earthwork	Lm3	0.10	0.02	0	0.02	Work in progress
3	Blanketing	Lm3	0.04	0.01	0	0.01	
4	Major Bridge/Major RUB	Nos	2	0	0	0	Work in progress
6	Minor Bridge	Nos	4	2	0	2	Work in progress
7	Extension of LC	Nos	0	0	0	0	
8	Ballast supply	Lm3	0.40	0.10	0	0.10	Work in progress
9	Track Linking	TKm	5.82	Nil	-	Nil	KRI-AQ section tender reinvited & opened on 30/08/22
10	EI S&T Building AQ- 1 Central & 3 end cabin, NGP-1 Central, 4 end cabin.	Nos	9	3	0	70%	Work in progress in 6 nos of S&T building

1.5 Objective & Remarks 3rd & 4th line:

1.5.1 Objective:

- **For 3rd line:** This is a convergent section of North South & East West route and identified high density route. It is necessary to construct the 3rd line to eliminate bottle-neck.
- **For 4th line:** This section is one of the busiest and important sections of Railway. Apart from the traffic of both the Trunk routes, many Private siding/PFT proposals are in the advance stage, which will also contribute additional traffic on the section. Hence, for uninterrupted and speedy movement of trains, construction of the 4th line on the section is necessary.

1.5.2. Remark's 3rd & 4th line:

- Tender for all Civil engineering works i.e EW , bridges , Station building , Track work , Ballast supply in Sewagram- Nagpur section awarded.
- **Total Commissioned section Seloo Rd to Ajni 61.55km x 2**
- Wardha- SelooRd Section : Earthwork & Minor bridges work is in progress in Sewagram- Seloo Rd section. All 3 nos major& Important bridges in SEGM- SLOR section are completed.
- Work of ROR at SEGM is in progress Foundation 56/60 , Pier 55/58 Abut/Pier cap 53/60, Girder- 216/216 Cast . Girder launching 202/216. Deck slab 84/108 cast.
- Contract for Construction of Station building & utility shifting awarded on 28/01/22. Work is in progress.

1.6 Issues with State Govt.:

- Land acquisition is to be expedited by State Govt.
- **For 3rd line: Final award of all required land (2.045 ha) declared. Land acquisition completed.**
- **For 4th line:** Final award of all Private land 36.587Ha declared. Part Possession received. Mutation to be received.
- Meetings at District Collectors & SDO's are being regularly conducted by the Railway field officers for early acquisition of land.

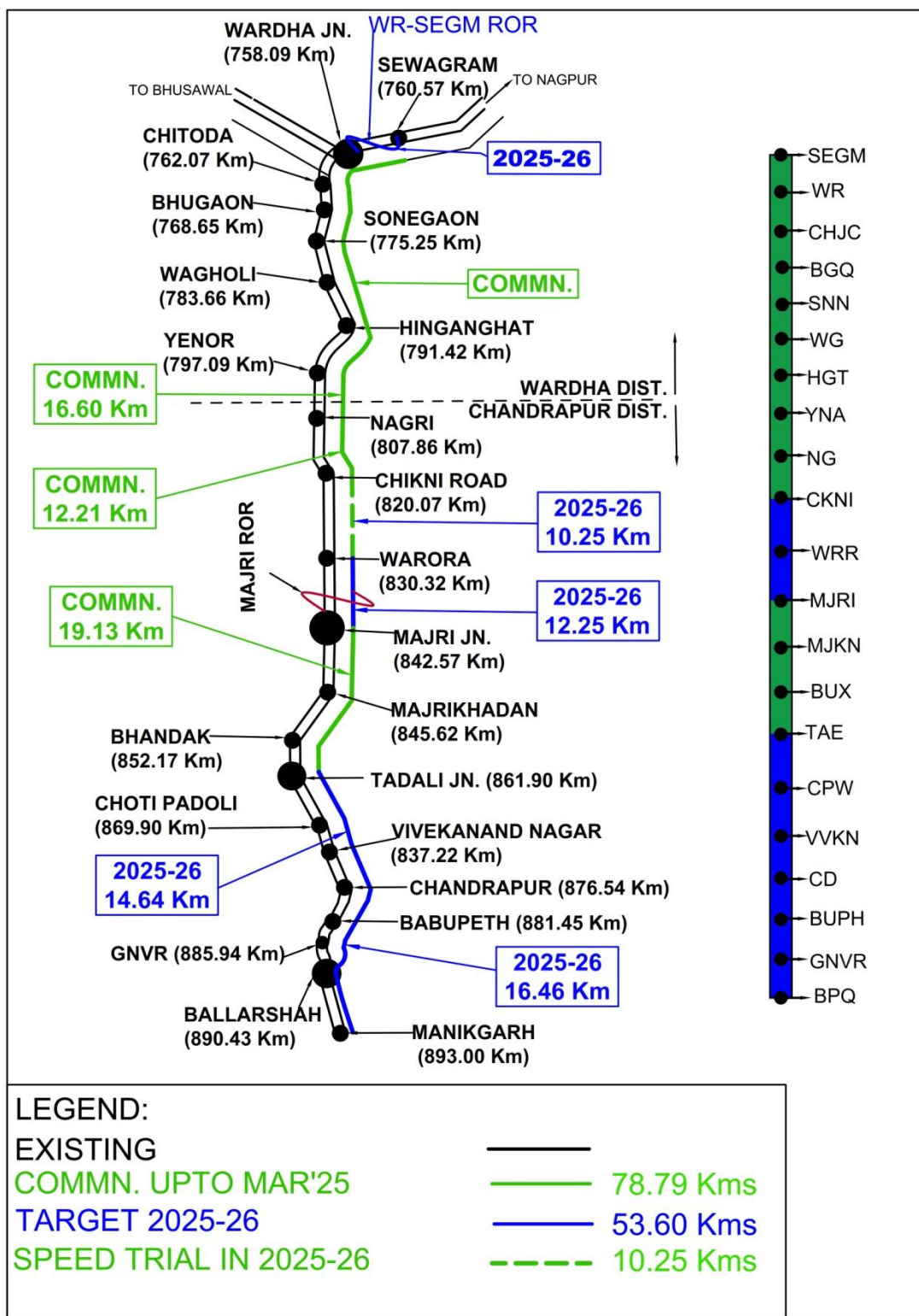
1.7 Issues with other Central Ministries (Forest and Wild life Clearance): Nil.

1.8 Year wise Planning for commissioning of 3rd& 4th line complete project.

Year	Planning for commissioning 3rd line & 4th line
2019-20	Butibori – Sindi 3 rd line (18.51 km) (Commissioned on 24.12.2019) Butibori – Sindi 4 th line (18.51 km) (Commissioned on 27.12.2020)
2023-24 (Total Comm.=24.53x2= 49.06 Km)	Butibori – Khapri 3 rd & 4 th line (15.29x2=30.58 km) (Commissioned on 10.05.2023)
	Ajni-Khapri 3rd & 4th line (9.24x2=18.48 km) (Commissioned on 16.03.2024)
2024-25 (Total Commn. = 18.51x2= 37.02 km)	Sindi – Seeloo Rd. (18.51x2=37.02 km) (Commissioned on 27/28.03.2025)
Total Comm. 3 rd & 4 th Line= 61.55 x 2= 123.1 Kms	
2025-26 Total planned= (16.516x2= 33.03 Km,)	Seloo road – Sewagram (11.76x2=23.52 Km) (Nov-25)
	Ajni-Nagpur (2.92x2=5.84 Km) (Feb'26)
	Wardha-Sewagram ROR (1.836x2=3.672 Km)(Feb'26)

2. Name of Project: - Wardha - Ballarshah 3rd line (P.B. Item No. 33 of 2025-26)

2.1 Layout plan:



2.1.1 List of Sections Targeted for commissioning in 2025-26:

Year	Planning of commissioning
2025-26 (Total planned = 53.6 Km)	Chikni - Warora (10.25 Km) (July'25) (Speed Trail on 03.04.2025)
	Warora - Majri (12.25 Km) (Sept'25)
	Tadali - Chandrapur (14.64 Km) (Dec'25)
	Chandrapur - Ballarshah Upto CR Limit (16.46 km)(Feb'26)

2.2.1 Statement of Land acquisition:

Taluka / District	Length Km	No. of Village	Total land to be acquired		Land acquired (Ha.)	Balance d land to be acquired	Money deposited (Rs. in Cr.)	No. of Proposal submitted & Area (Ha.)	Remarks
Wardha / Wardha	4.635	03	Govt.	0.31	0.31	0	7.76	03 (7.713)	Land acquired.
			Pvt.	7.403	7.403	0			
			Forest	0	0	0			
			Total	7.713	7.713	0			
Hinganghat / Wardha	5.885	08	Govt.	0.00	---	0.00		08 (7.4045)	Asset valuation and sale deed is in process. Land acquired 8.357 Ha.
			Pvt.	10.347	8.357	1.99			
			Forest	0	--	0			
			Total	10.347	8.357	1.99			
Warora / Chandrapur	18.605	16	Govt.	2.00	2.00	0.00	84.00	15 (32.072)	In Mhasala 0.4 Ha land may be avoided. In Dongargaon 0.03 Ha occupied Nala.Land acquired - 28.85 Ha Possession yet to given.
			Pvt.	28.46	26.85	1.61			
			Forest	0.29	---	0.29			
			Total	30.65	28.85	1.80			
Bhandravati / Chandrapur	15.671	11	Govt.	5.84	5.84	0.00		11 (53.1886)	Land acquired 57.83 Ha Possession yet to given.
			Pvt.	59.99	51.99	2.42			
			Forest	0	0	0			
			Total	60.25	57.83	2.42			
Chandrapur / Chandrapur	5.634	05	Govt.	3.65	3.65	0.00		03 (22.83)	Land acquired - 23.65Ha Possession yet to given.
			Pvt.	22.59	19.61	2.98			
			Forest	0	0	0			
			Total	26.24	23.65	2.98			
Ballarpur / Chandrapur			Govt.	0.57	0.57	0.00		01 (1.716)	1.716 Ha. Land acquired.
			Pvt.	1.53	1.146	0.384			
			Forest	0	0	0			
			Total	2.10	1.716	0.384			
Total	132.34	43	Govt.	12.37	12.37	0.00	91.76	43 (129.56)	All Proposals submitted to Collector Wardha & Chandrapur as per Railway Amendment Act, 2008. JMR of 43 villages completed. Section 20A for all villages except 20 nos. has been published, section 20E for 11 villages published.
			Pvt.	130.32	115.356	14.964			
			Forest	0.29	0	0.29			
			G/Total	142.98	127.726	15.254			

2.3 Salient features:

Total Length:	132.34 Km.	Original Sanctioned cost (P.B):	₹ 629.77 Cr.
Length commissioned till 31.03.25:	78.79 Km	Last Sanctioned cost (D.E):	₹ 1384.72 Cr.
Year of Sanction:	2015-16	Latest Anticipated cost:	₹ 1384.72 Cr.
Project Date of sanction:	Mar'16	Cumulative Expenditure up to 31.03.2025: Total (₹ 1456.30 Cr.)	₹ 927.90 Cr. (Cap) ₹ 528.40 Cr. (EBR (IF))
Project date of start	Oct'2016	BG 25-26:	₹ 357.60 Cr. (Cap) ₹ 0.00 Cr. (EBR (IF))
Physical Progress:	80%	Expenditure during May'25	₹ 50.94 Cr. (Cap)
Financial Progress:	113%	Total: (₹ 50.94 Cr.)	₹ 0.00 Cr. (EBR (IF))
ROR:	19.75%	Cumulative Expenditure during 2025-26 Total: (₹112.24 Cr.)	₹ 112.24 Cr. (Cap) ₹ 0.00 Cr. (EBR (IF))
Funding Pattern	Railway	Cumulative Expenditure up to date: Total: (₹ 1568.55 Cr.)	₹ 1040.15 Cr. (Cap) ₹ 528.40 Cr. (EBR (IF))

- DPR with Det. Estimate sanctioned by Railway Board vide letter No. 2015/W-I/CR/DPR/ Wardha-Ballarshah dated. 07.03.2016, costing ₹1272.19 Cr.

- **Material Modification estimate for Augmentation of Coach Maintenance facilities at Ballarshah sanctioned by railway Board's vide letter No. 2015/W-I/CR/DPR/Wardha-Ballarshah dated. 12.06.2020, costing ₹ 11.30 Cr.**
- **1st revised estimate (revision for land only) sanctioned by GM on 17.06.2022 at a cost of ₹ 1384.72 Cr.**

2.4 DETAILS OF SECTION TARGETED IN 2025-26:

2.4.1 Summary of Salient Technical Details of Project:

Sr .	Item	Unit	Scope	Already Completed	% Progress	Likely TDC (Month & Year)
1.	Earthwork	Lcum	25.81	15.16	58.73	TDC-Dec'2025 (Subject to utility shifting and land acquisition)
2.	Blanketing	Cum	195000	60000	30.76	TDC-Dec'2025
3.	Important Bridge	Nos.	2	2	100	completed
4.	Major Bridge	Nos.	12	0	6 in progress	3 bridges completed. Work to be started for 3 bridges. TDC-Dec'2025
5.	Minor Bridge/LHS/ RUB	Nos.	143/3	21/0	14.68	TDC-June, 2025 (2 in progress)
6.	Station Building	Nos.	19	05	26.30	TDC-Dec, 2025 (5 in Progress at Yenor, Babupeth, Chotipadoli, Tadali, Bhandak)
7.	Track linking	TKm	132	29.28	22.18	TDC-Dec 2025
8.	TRD: Foundations	Nos.	2904	620	22	TDC- Dec 2025
9.	Mast Erections	Nos.	2640	368	14	TDC- Dec 2025
10.	Wiring	TKm	132	15	11	TDC-Dec 2025
11.	S&T: Stations (EI+Alt.)	Nos.	18	3	16	TDC-Feb 2026
12.	Indoor Works	%	18	3	16	TDC-Feb 2026
13.	Outdoor Works	%	18	3	16	TDC-Feb 2026

2.4.2 Section wise progress of Targeted Section in 2025-26: -

i) Section Name: Chikni-Warora (10.25 Km.)

S. N.	Activity	unit	Scope	Progress upto 31.03.25	Progress during the month	Cum. Progress till May'25	Remarks
1	Land Acquisition	Ha	14.42	14.42	0	14.42	Completed
2	Earthwork	L Cum	3.56	3.25	0.21	3.56	Completed
4	Blanketing	L Cum	0.36	0.33	0.3	0.36	Completed
6	Major Bridge	No.	02	02	0	02	Completed
7	Minor Bridge/RUB	No.	9	9	0	9	Completed
8	ROB	No.	0	0	0	0	-
9	Ballast supply	Cum	33000	33000	0	33000	Completed
10	Track Linking	Km	10.25	6.91	1.14	9.6	TDC- June'25
11	Station building	Nos	02	1	1	2	Completed
12	R. Electrification	kms	0	0	0	0	

ii) Section Name: Warora-Majri (12.25 Km.)

S. N.	Activity	unit	Scope	Progress upto 31.03.25	Progress during the month	Cum. Progress till May'25	Remarks
1	Land Acquisition	Ha	25.60	25.60	0	25.60	Completed
2	Earthwork	L Cum	3.62	3.10	0.02	3.22	Work is in progress TDC- July'25
4	Blanketing	L Cum	0.385	0.26	0.02	0.28	Work is in progress TDC- July'25
6	Major Bridge	No.	01	1	0	1	Completed
7	Minor Bridge/RUB	No.	17	12	3	15	Work is in progress TDC- July'25
8	ROB	No.	1	1	0	1	Completed

S. N.	Activity	unit	Scope	Progress upto 31.03.25	Progress during the month	Cum. Progress till May'25	Remarks
9	Ballast supply	L Cum	0.43	0.20	0.15	0.35	Work is in progress
10	Track Linking	Km	14.00	4.8	0	4.8	Work is in progress
11	Station building	Nos	1	0	0	0	Work is in progress TDC- June'25
12	R. Electrification	kms	12.41	0	0	0	

iii) Section Name: Tadali-Chandrapur (14.64 Km.)

S. N.	Activity	unit	Scope	Progress upto 31.03.25	Progress during the month	Cum. Progress till May'25	Remarks
1	Land Acquisition	Ha	5.36	5.36	0	5.36	Completed
2	Earthwork	L Cum	6.23	5.60	0	5.60	Work is in progress TDC- Dec'25
4	Blanketing	L Cum	0.48	0.10	0.20	0.30	Work is in progress TDC- Dec'25
6	Major Bridge	No.	02	2	0	2	Completed
7	Minor Bridge/RUB	No.	12	4	1	5	Work is in progress TDC- Sept'25
8	ROB	No.	-	-	-	-	-
9	Ballast supply	Cum	61000	10000	31000	41000	Work is in progress TDC- Dec'25
10	Track Linking	Km	16.10	0.70	3.15	3.85	Work is in progress TDC- Dec'25
11	Station building	Nos	7	3	0	3	Work is in progress TDC- Dec'25
12	R. Electrification	kms	15		0		

iv) Section Name: Chandrapur-Ballarshah (16.46 Km.)

S. N.	Activity	unit	Scope	Progress upto 31.03.25	Progress during the month	Cum. Progress till May'25	Remarks
1	Land Acquisition	Ha	2.84	2.64	0	2.64	Balance 0.20Ha work in progress.
2	Earthwork	L Cum	15.45	14.00	0	14.00	Work is in progress TDC-Nov'25
4	Blanketing	Cum	55000	7500	11500	7500	Work is in progress TDC-Dec'25
6	Major Bridge	No.	03	3	0	3	Completed
7	Minor Bridge/RUB	No.	24	13	5	18	Work is in progress TDC-Oct'25
8	ROB	No.	1	-	-	-	TDC-Feb'26
9	Ballast supply	Lm ³	68000	15000	12000	27000	Work is in progress TDC-Jan'26
10	Track Linking	Km	16.46	0	3.75	3.75	Work is in progress TDC-Jan'26
11	Station building	Nos	02	01	0	01	Work is in progress TDC-Aug'26
12	R. Electrification	kms	16.46	0	0	0	

2.5 Objective /Remarks: -

2.5.1 Objective-

This section serves passengers as well as goods traffic from North to South. The line capacity utilization of the section is saturated and running additional mail/express and goods traffic over the section causes detention to the trains. Also, it is an important section from goods originating point of view as many collieries and many sidings are proposed on the section. For smooth running of anticipated traffic, the 3rd line between Wardha – Ballarshah is essential.

2.6 Issues with State Govt.:

- Land acquisition is involved in 132 Km length for a total 129.93 Ha. All Proposals submitted to Collector Wardha & Chandrapur. JMR of 43 villages completed. Advance payment of ₹ 91.76 Cr. made. Land acquisition is to be expedited by the State Govt. Early execution of the sale deed is required.
- Meetings at District Collectors & SDO's are being regularly conducted by the Railway field officers for early acquisition of land.

2.7 Issues with other Central Ministries (Forest and Wild life Clearance):

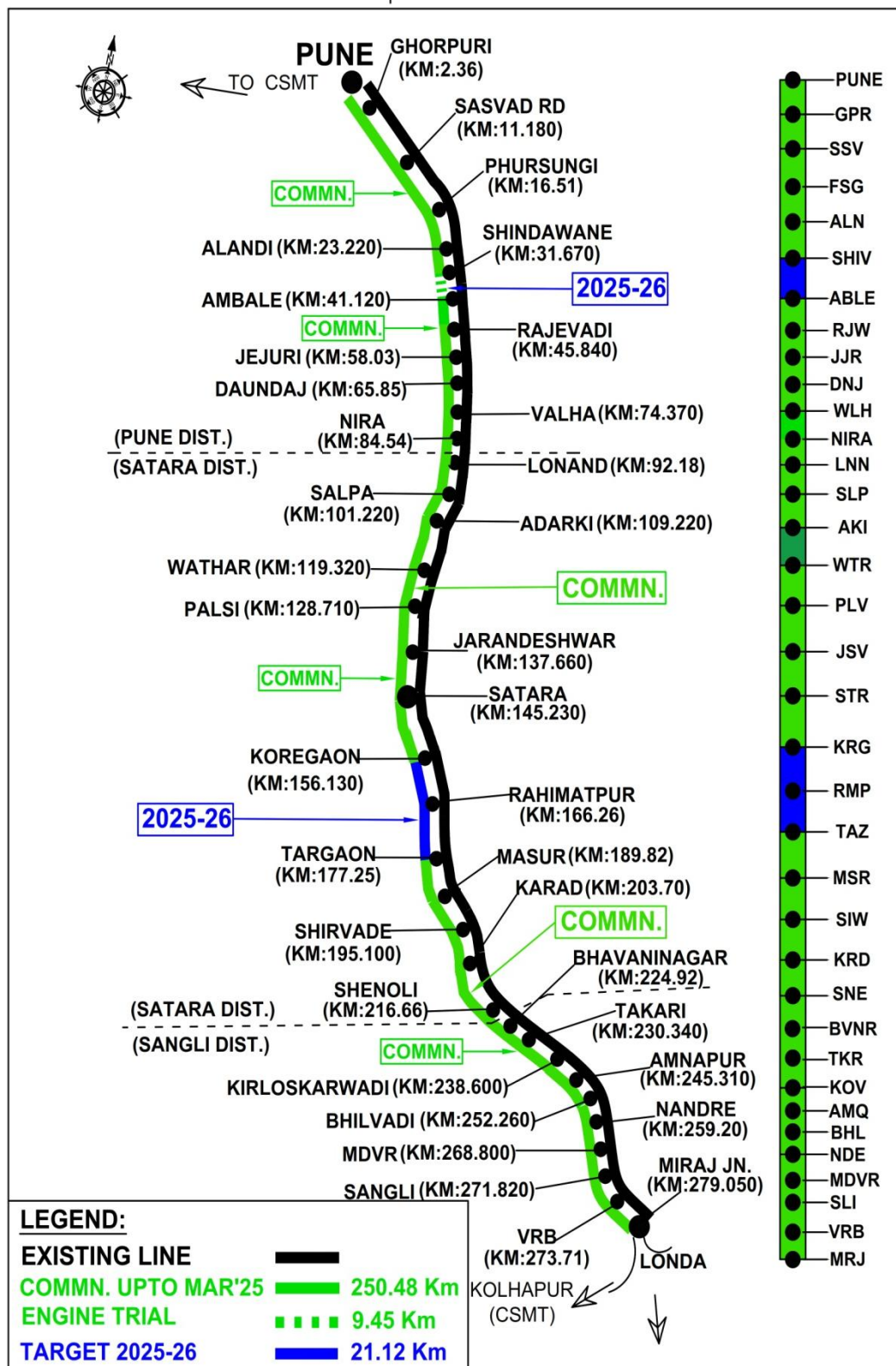
2.8 Forest Clearance: (0.29 Ha). Pending with U.A. Proposal yet to be submitted Online.

2.9 Year wise Planning for commissioning of complete project.

Year	Planning of commissioning
2019-20	Chitoda- Sonegaon (13.18 Km) (Commissioned on 06.05.2019)
2021-22	Sonegaon – Hinganghat (16.17 km) (Commissioned on 25.02.2022)
Total length commissioned up to 31.03.2022 = 29.35 Km	
2022-23	Nil
2023-24	Sewagram – Chittoda (1.50 Km) (commissioned on 29.06.2023)
Total length commissioned up to 31.03.2024 = 30.85 Km	
2024-25 (Total Commissioned=47.94 km)	Hinganghat – Nagri (16.60km) (Commissioned on 19.06.2024)
	Nagri – Chikni (12.21 km) (Commissioned on 17.12.2024)
	Majri – Bhandak – Tadali (19.13 Km) (Commissioned on 10.01.2025)
Total length commissioned up to 31.03.2025 = 78.79 Km	
2025-26 (Total planned = 53.6 Km)	Chikni – Warora (10.25 Km) (July'25) (Speed Trail on 03.04.2025)
	Warora – Majri (12.25 Km) (Sept'25)
	Tadali – Chandrapur (14.64 Km) (Dec'25)
	Chandrapur – Ballarshah Upto CR Limit (16.46 km)(Feb'26)

3 Name of Project: Pune - Miraj - Londa (Pink Book Item No. 35of 2025-26)

3.1 Layout plan:



3.1.1 Details of Section targeted for commissioning in 2025-26: -

Year	Planning of CRS (Engine Trail Done in 2024-25)
2025-26 (Total planned = 9.45 km)	Ambale - Shindawane (9.45 km) (June'25)
Year	Planning of commissioning
2025-26 (Total planned = 21.12 Km)	Koregaon-Rahimatpur-Targaon (21.12 km) (Aug'25)

3.2.1 Statement of Land acquisition:

District	Length of Rly line (km)	No. of villages	Total land to be acquired (Ha)		Land acquired (Ha)	Balance land to be acquired (Ha)	Money deposited (₹ In Cr.)	No. of Proposal submitted & Area (Ha.)	Remarks
Pune	84.54	14	Govt.	0.3475	0.3475	0.00	--	17 (18.5006)	Land acquisition including Govt., PVT & forest land completed.
			PVT	13.6031	13.6031	0.00	43.88		
			Forest	4.5500	4.5500	0.00	0.95		
			Total	18.5006	18.5006	0.00	44.83		
Satara	143	52	Govt.	0.7321	0.00	0.7321	-	60 (93.9881)	Satara District: - (Dy. CE/C/PA + STR unit). Total land to acquired= 95.3677 Ha, Balance to be acquired = 0.71 Ha (Pvt),For balance land acquisition, the same is under process at various stages. Land possession of 7.85 Ha. obtained under SDO/Koregaon but 7/12 is still pending.Land possession of 0.4718 hec. land under SDO/Satara obtained but 7/12 is still pending. 20 F done for 2.5177 ha land under SDO/Phalatan but Land possession of 2.5177 ha. land under SDO/Phaltan is pending. 20 F done but land possession of -6.1514 ha. pending under SDO/Karad. Payment made till date: Rs.99.59 Cr.
			PVT	96.0777	95.3677	0.71	99.50		
			Forest	0.02	0.02	0.00	0.09		
			Total	96.8298	95.3877	1.4421	99.59		
Sangli	51.46	13	Govt.	0.0900	0.0900	0.00	-	13 (6.4351)	Land acquisition including Govt. & PVT land completed.
			PVT	6.3451	6.3451	0.00	11.29		
			Forest	0.0000	0.0000	0.00	-		
			Total	6.4351	6.4351	0.00	11.29		
G. Total	279	79	Govt.	1.1695	0.4375	0.7321	-	90 (118.9238)	Till date total payment made to State Govt for land acquisition = Rs.155.71 Cr.
			PVT	116.0259	115.3151	0.71	154.67		
			Forest	4.5700	4.5700	0.00	1.04		
			Total	121.7654	120.3226	1.4421	155.71		

3.3 Salient features: (Expenditure done by SWR is not taken in total expenditure)

Total Length:	466.05 Km(279.05 CR + 187 SWR)	Original Sanctioned cost (P.B):	₹ 4670.00 Cr. (CR + SWR)
Length commissioned till 31.03.25:	250.48 kms	Last Sanctioned cost (D.E):	₹ 2436.57 Cr. (CR)
Engine Trial Done	9.45 Km	ROR:	10.02%
Total Length Completed	257.93 Km	Latest Anticipated cost: Total: (₹ 7037.24 Cr. (CR+SWR)	₹ 4864.91 Cr. (CR) ₹ 2172.33 Cr. (SWR) RE Sanctioned.
Year of Sanction:	2015-16	Cumulative Expenditure up to 31.03.2025: (₹ 4551.1 Cr.)	₹ 2677.01 Cr. (Cap) (CR.) ₹ 1874.09 Cr. (EBR (IF) (CR)
Project Date of sanction:	Jun'16	BG 25-26:	₹ 277.90 Cr. (Cap) ₹ 0.00 Cr. (EBR (IF)
Project date of start (CR portion)	April'2017	Expenditure during May'25 Total: (₹ 13.91 Cr.)	₹ 13.91 Cr. (Cap) (CR) ₹ 0.00 Cr. (EBR (IF) (CR)
Physical Progress: Financial Progress –	84% 189% (sanctioned cost) & 95% (Anticipated cost) (CR)	Cumulative Expenditure during 2025-26: Total: (₹ 46.91 Cr.)	₹ 46.91 Cr. (Cap) (CR) ₹ 0.00 Cr. (EBR (IF) (CR)
Funding Pattern	Railway	Cumulative Expenditure up to date: Total: (₹ 4598.01 Cr.)	₹ 2723.92 Cr. (Cap) (CR.) ₹ 1874.09 Cr. (EBR (IF) (CR)

- DPR with Det. Estimate sanctioned by Railway Board vide letter No. 2015/W-II/DL/DPR/Pune-Miraj-Londa dated. 10.06.2016, costing ₹ 3627.47 Cr. for complete project.
- Revised Estimate sent to Railway Board vide letter No. EW/223/W/77/Vo.I dtd.13.09.2023 for sanction, costing ₹ 4872.53 Cr.

- Reply with modified cost of Rs.4864.91cr. and Miraj-Londa (SWR) cost arrived is Rs. 2172.33 cr. Vide FA&CAO/C letter no. Dy.CE/CN/V/UBL dtd. 19.02.2025. Same is returned by Board with query, the last reply submitted to Rly. Bd. On 25.4.25.

3.4 DETAILS OF SECTION TARGETED 2025-26:

3.4.1 Summary of Salient Technical Details of Project:

Sr. No.	Item	Unit	Scope	Already Completed	% Progress	Likely TDC (Month & Year)
1.	Earthwork	Cum	32992409	28882000	88	TDC- Aug'25
2.	Blanketing	Cum	3650025	1748500	48	
3.	Important Bridge	Nos.	2	2	100	
4.	Major Bridge	Nos.	73	56	77	
5.	Minor Bridge/LHS/RUB	Nos.	484	377	78	
6.	ROB	Nos.	10	7	60	
7.	Tunneling	Nos.	3	2.6	66	
8.	Tunneling	Mtr	545	475	87	
9.	Cut & Cover	Mtr	15	0	0	
10.	Station Building	Nos.	32	29	91	
11.	Track linking	TKm	280	240.42	86	
12.	S&T: Station (EI+Alteration)	Nos.	32	22	69	
13.	Indoor Works	%	32	11	34	
14.	Outdoor Works	%	32	11	34	
15.	R Electrification	Tkm	280	151	54	

NOTE: 1 no. of tunnel having a total length of 110m in Shindwane-Ambale section- Not completed and work of pilot tunnel completed and heading/benching is in progress.

1 no. of tunnel each in Salpa-Adarki & Adarki-Wathar section, having length of 274m & 169m respectively, have been completed.

3.4.2 Section wise progress of Targeted Section in 2025-26 :-

i) Section: Koregaon- Rahimatpur-Targaon (10.13 km) Cumulative progress - 85%

SN	Activity	Unit	Scope	Progress upto 31.03.25	Progress during the month	Cum. Progress May'25	TDC Remarks including status of tender
1	Land acquisition	(Ha)	25.405	25.405	0	25.405	Land acquired. Possession received. completed.
2	E/Work	Lakh cum	15.25	15.20	0.05	15.25	
3	Blanketing	Lakh cum	0.45	0.44	0.01	0.45	
4	Imp/Major bridges	No	8	7	1	8	completed.
5	Minor bridge/ROB/RUB/LHS	No	33	33	0	33	Completed.
6	Ballast Supply	Lakh cum	0.70	0.60	0.03	0.63	TDC - June'25
7	Track linking	TKM	21.12	12.75	1.20	13.95	TDC - June'25
8	Yards	No	2	-	-	-	TDC - June'25
9	Station Building	No	3	2.5	0.5	3	Completed.
10	RE	TKM	21.12				

ii) Section: Shindawane - Ambale (9.45 km) Cumulative progress - 90%

S N	Activity	Unit	Scope	Progress upto 31.03.25	Progress during the month	Cum. Progress May'25	TDC Remarks including status of tender
1	Land acquisition	Ha	4.14	4.14	0	4.14	Possession Received.
2	Forest clearance	Ha	4.55	4.55	-	4.55	Forest land acquired
3	E/Work	Lakh cum	32	32	0.50	32	Completed.
4	Blanketing	Lakh	NA	-	-	-	Condoned.

S N	Activity	Unit	Scope	Progress upto 31.03.25	Progress during the month	Cum. Progress May'25	TDC Remarks including status of tender
		cum					
5	Imp/Major bridges	No	6	6	0	6	Completed.
6	Minor bridge	No	23	23	0	23	Completed.
7	ROB/RUB/LHS	No	1 RUB	1	0	1	Completed.
8	Tunnels	Nos.	1	1	0	1	Completed.
9	Ballast Supply	Lakh cum	0.29	0.27	0.02	0.29	Completed.
10	Track linking	TKM	9.45	9.45	0	9.45	Completed.
11	Yards	No	2	-	-	-	Tender for Track work to be processed. TDC- June'25
12	Station Building	No	2	2	0	2	Completed.
13	RE	TKM	9.45	4	0	4	TDC - June'25

3.5 Objective & Remarks:

3.5.1 Objective: -

The Doubling project of the section would come as an advantage as it would strengthen the rail network necessary to operate more passenger trains & Goods Trains with increased speed and better efficiency.

3.5.2 Remarks: -

- Total Section commissioned upto Mar'24 = 219.53 km out of 279.05 Km (CR Portion)
- Tender for Earthwork, Major & Minor bridge works const. of Service Bldg. & Residential Bldg. PF, FOBs, COP & other misc. civil works awarded for the entire length and works are in progress at various stretches. The landowners/Farmers are not allowed to execute earthwork & Bridge work in the Railway land Koregaon – Karad- Shenoli section resulting in the holding up of the doubling work.
- Revised estimate sent to Railway Board on 13.09.2023 for sanction, amounting Rs.4872.53 Cr.

3.6 Issues with State Govt.:

- **Forest Land – Land has been acquired.**
- **Acquisition of land in Satara district:**
- Two writ petition no. 13514: dtd. 13.07.2021 & 19549 dtd. 12.10.2021 have been filed in the Hon'ble High Court.
- First petition by the YogeshJaganathChavan& second petition by Ramachandra Sampat Mane & Others V/S Union of India.
- **Writ petition no. 13514**
- Petition pertains to payment of compensation for land acquired in 1968 at the time of gauge conversion.
- Hearings took place on 11.08.2021, 09.09.21, 14.09.21, 28.09.21.
- In last hearing on 23.11.21, court directed District Collector Satara to resolve the issue in 12 weeks and asked petitioner to first exhaust all other legal channels available before coming to high court. Collector Satara has held meeting twice with Farmers.
- He has now completed hearings with Farmers & Railway and has given final orders on 06.04.22 that farmers to come through proper channel and approach concerned SDO first. SDO hearing held on 27.07.2022.
- Work completed in this section by forceful possession.
- **Writ petition no. 19549**
- Petition pertains to payment of compensation for land acquired in 1941 at time of construction of new MG line.
- Last hearing took place on 17.11.2021.
- High Court asked Railway and State authorities to file their detailed reply in 15 days time which was done in time. However, hearing scheduled on 03.01.22, could not take place due to change of

Judges in the Bench. On 06-04-22, High Court has directed state authorities to carry out the joint measurement and resolve by 29th Jun'22. JMR done on 04.06.22 further process is in progress at SDO/KRD office. Hearing scheduled on 27.03.2023.

- Work completed in this section by forceful possession.
- The landowners/Farmers are not allowing to execute earthwork & Bridge work in Railway land, resulting in holding up of the doubling work in Satara District.
- Meetings at District Collectors & SDO's are being regularly conducted by the Railway field officers for early acquisition of land.
- State authorities are being regularly chased for early land acquisition at various levels.

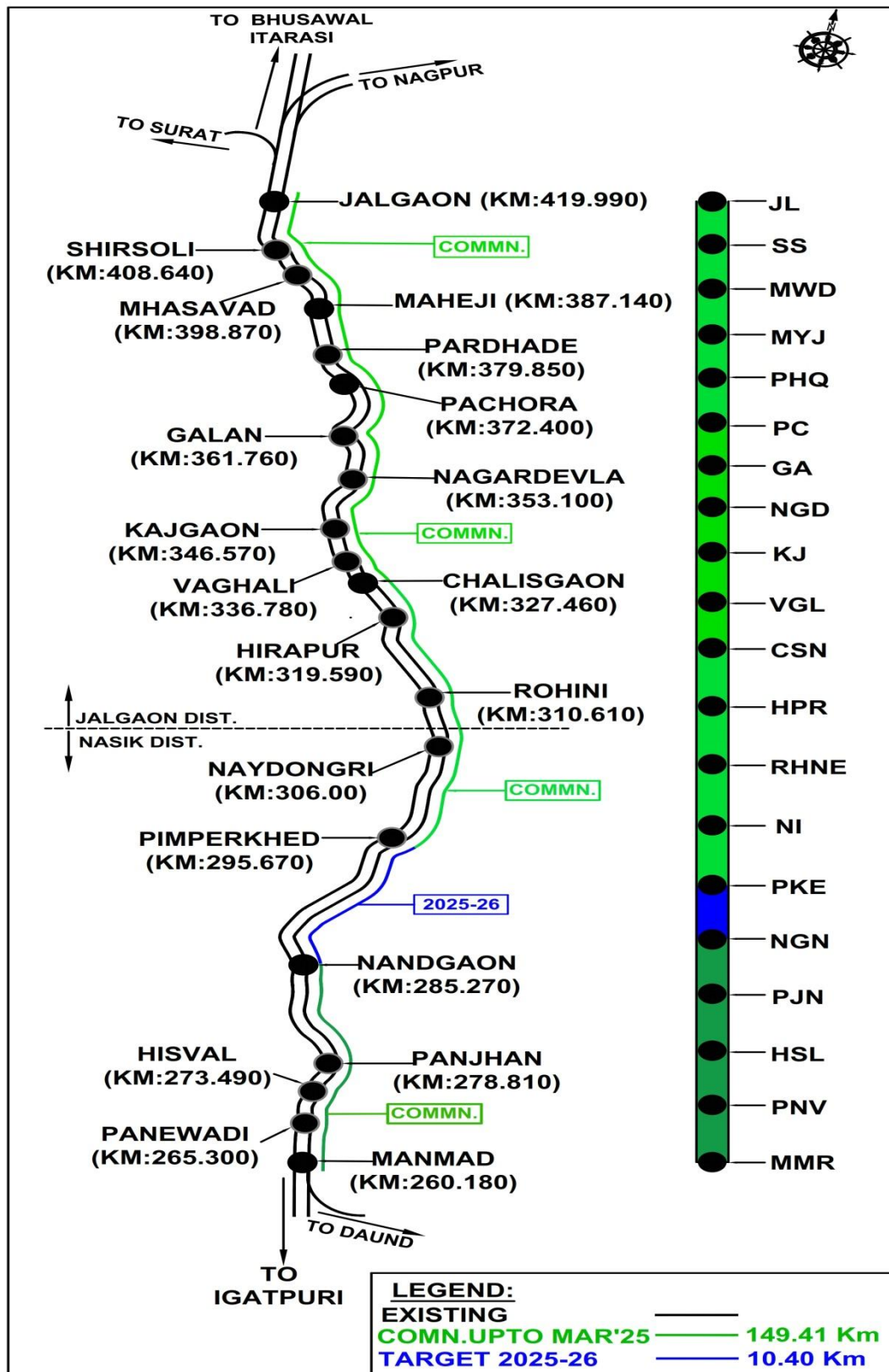
3.7 Issues with other Central Ministries (Forest and Wild life Clearance): Forest Clearance required.

3.8 Year wise Planning for commissioning of complete project.

Year	Planning of commissioning
Total block sections = 31 nos.	Commissioned = 29 nos.
2019-20 (Total = 36.90 Km)	Shenoli - Bhavaninagar (8.26 km) (Commissioned on 30.6.19)
	Bhavaninagar -Takari (5.42km) (Commissioned on 30.6.2019)
	Pune/Ghorpuri- Sasvad Rd. (11.18 km) (Commissioned on 03.02.20)
	Sasvad Rd - Phursungi (5.33 Km) (Commissioned on 03.02.20)
	Phursungi - Alandi (6.71 Km) (Commissioned on 03.02.20)
2020-21 (Total = 16.97 Km)	Daundaj-Valha (8.52 km) - (Commissioned on 03.11.20).
	Alandi- Shindawane (8.45 km) - (Commissioned on same day 26.12.20)
Total commissioned up to March 2021 = 53.87 Km	
2021-22 (Total = 43.68 Km)	Ambale - Rajevadi (4.72 Km) (Commissioned on 03.08.21)
	Takari - Kirloskarwadi (8.26 km) (Commissioned on 09.07.21)
	Kirloskarwadi-Amnapur-Bhilawadi (13.66 km) (Commissioned on 31.01.22)
	Lonand-Salpa-Adarki (17.04 km) (Commissioned on 03.03.22)
Total commissioned up to March 2022 = 97.55 Km	
2022-23 (Total = 56.97 Km)	Rajevadi- Jejuri - Daundaj (20.01 km) (Commissioned on 28.07.22)
	Valha- Nira (10.17 km) (Commissioned on 20.10.22)
	Bhilwadi - Nandre (6.94 Km) (Commissioned on 09.12.22)
	Palsi-Jarandeshwar (8.95 Km) (Commissioned on 09.02.23)
	Satara- Koregaon (10.90 Km) (Commissioned on 28.02.23)
Total commissioned up to March 2023 = 154.52 Km	
2023-24 (Total= 65.01 km)	Sangli - Nandre (12.62 Km) (Completed & commissioned on 10.07.2023)
	Nira-Lonand (7.64 Km) (Completed & commissioned on 22.10.2023)
	Adarki-Wathar (10.10 Km) (Completed & commissioned on 31.10.2023)
	Sangli-Miraj-Vijaynagar (9.23 km) (Commissioned on 19.01.2024)
	Targaon- Masur-Shiravade (17.85 km) (Commissioned on 22.02.2024)
	Jarandeswar-Satara (7.57 km) (Commissioned on 31.03.2024)
Total commissioned up to March 2024 = 217.53 Km	
2024-25 (Total Commn. =30.95 Km)	Wathar- Palsi (9.39 km) (Commissioned on 23.08.2024.)
	Shirvade-Karad-Shenoli (21.56 km) (Commissioned on 23.10.2024.)
Total commissioned up to March 2025 = 248.48 Km	
CRS Planned in 2025-26 (Total Planned = 9.45 km)	Ambale - Shindawane (9.45 km) (June'25) (Engine Trial Done)
2025-26 (Total Commn. = 21.12 Km)	Koregaon-Rahimatpur-Targaon (21.12 km) (Aug'25)

4.Name of Project:-Manmad- Jalgaon 3rd line (Pink Book Item No.38of 2025-26)

4.1 Layout plan:



4.1.1 Details of Section targeted for commissioning in 2025-26: -

Year	Planning of commissioning
2024-25 (Total planned = 10.40 Km)	Pimprikhed-Nandgaon (10.40 km) (Aug'25)

4.2.1 Statement of Land acquisition:

District	Length of Rly line (km)	No. of villages	Total land to be acquired (Ha)		Land acquired (Ha)	Balance land to be acquired (Ha)	Money deposited (₹ In Cr.)	No. of Proposal submitted & Area (Ha.)	Remarks
Jalgaon	160	17	Govt.	0.5765	0.5765	0.00		17 (12.1515 Ha.)	Possession done. Land acquisition completed.
			PVT	11.575	11.575	0.00	1.905		
			Forest	-	-	-	-		
			Total	12.1515	12.1515	0.00	1.905		
Nasik		5	Govt.	0.1775	0.1775	0.00	-	05 (4.3052 Ha.)	Possession done. Land acquisition completed.
			PVT	4.1275	4.1275	0.00	-		
			Forest	-	-	-	-		
			Total	4.305	4.305	0.00			
G. Total	160	22	Govt.	0.754	0.754	0.00	-	22 (16.4567 Ha.)	Land acquisition completed.
			PVT	15.7025	15.7025	0.00	1.905		
			Forest	0.00	0.00	0.00	-		
			Total	16.4565	16.4565	0.00	1.905		

4.3 Salient features:

Total Length:	159.81 Km.	Original Sanctioned cost (P.B):	₹ 853.62 Cr.
Length commissioned till 31.03.25:	149.41 Km	Last Sanctioned cost (D.E):	₹ 1558.75 Cr.
Year of Sanction:	2016-17	Latest Anticipated cost:	₹ 1558.75 Cr.
Project Date of sanction:	May'17	Cumulative Expenditure up to 31.03.2025: Total: (₹ 1623.09 Cr.)	₹ 1158.61 Cr. (Cap) ₹ 464.48 Cr. (EBR (IF))
Project date of start	April'2018	BG 25-26:	₹ 89.40 Cr. (Cap) ₹ 0.00 Cr. (EBR (IF))
Physical Progress:	94%	Expenditure during May'25	₹ 30.92 Cr. (Cap)
Financial Progress -	107%	Total: (₹ 30.92 Cr.)	₹ 0.00 Cr. (EBR (IF))
ROR:	20.31%	Cumulative Expenditure during 2025-26: Total: (₹ 44.43 Cr.)	₹ 44.43 Cr. (Cap) ₹ 0.00 Cr. (EBR (IF))
Funding Pattern	Railway	Cumulative Expenditure up to date: Total: (₹ 1667.52 Cr.)	₹ 1203.04 Cr. (Cap) ₹ 464.48 Cr. (EBR (IF))

- DPR with Detailed Estimate sanctioned by Railway Board vide letter No. 2016/W-1/CR/DPR /Manmad-Jalgaon 3rd line dated. 30.05.2017, costing ₹ 1035.16 Cr.Revised Estimate sanctioned by HQ amounting Rs 1558.75 Crs on 24-04-2025.

4.4 DETAILS OF SECTION TARGETED 2025-26:

4.4.1 Summary of Salient Technical Details of Project:

Sr. No.	Item	Unit	Scope	Already Completed	% Progress	Likely TDC (Month & Year)
1.	Earthwork	LCum	59.92	59.82	99%	June'25
2.	Blanketing	LCum	7.42	7.41	98%	June'25
3.	Important Bridge	Nos.	1	0	40%	June'25
4.	Major Bridge	Nos.	21	21	100%	Completed
5.	Minor Bridge/LHS/RUB	Nos.	304	304	100%	Completed
6.	Station Building	Nos.	9	9	100%	Completed
7.	Track linking	TKm	160	158	98%	Aug'25
8.	Ballast Supply	Lakh cum	5.025	5.025	100%	Completed
9.	TRD: Foundations	Nos.	3570	3000	84%	June'25
10.	Mast Erections	Nos.	3270	3000	92%	July-25
11.	Wiring	TKm	160	148.349	93%	Aug'25
12.	S&T: Stations (EI+Alt.)	Nos.	16	15	94%	Aug'25
13.	Indoor Works	%	16	15	94%	Aug'25
14.	Outdoor Works	%	16	15	94%	Aug'25

4.4.2 Section wise progress of Targeted Section in 2025-26: -

i) Section: Pimperkhed-Nandgaon (10.40 Km)

S. N.	Activity	Unit	Scope	Progress upto 31.03.25	Progress during the month	Cum. Progress May'25	TDC Remarks
1	Land Acquisition	Ha.	1.62	1.62	0	1.62	Land acquired.
2	Earthwork	Lakh cum	4.30	4.20	0	4.20	June 25
3	Blanketing	Cum	0.15	0.145	0	0.145	June 25
4	Imp/Major Bridges	No	2	1	0	1	293/1- Girder assembly Work in progress. TDC-Aug-2025
5	Minor Bridges	No	31	31	0	31	Completed.
6	ROB/RUB	No	-	-	-	-	
7	Ballast supply	Lakh cum	0.375	0.34	0.10	0.375	Completed.
8	Track linking	Km	10.40	9.07	0.0	9.07	TDC- Aug'25.
9	Yards	No	2	0	0	0	PKE NGN. NGN- TDC- Jun'25
10	Station building	No	1	1	0	1	PKE - Completed
12	S&T Works	No.	2	1	1	1	Work in progress TDC-Aug'25

4.5 Objective:

- Manmad-Jalgaon is one of the busiest and important sections of Railway. Apart from the traffic of both the trunk routes, many private sidings and PFT proposals are in advance, which will also contribute additional traffic on the section. Hence, for uninterrupted and speedy movement of trains, construction of the 3rd line on the section is necessary.

4.6 Issues with State Govt.:

- Total land required is 16.4565 Ha out of which 16.4055 Ha land is acquired. Land acquisition is required to be expedited. Now, this project has been declared as Special Railway Project under Railway (Amendment) Act, 2008 and balance land acquisition is being carried out under the provision of this Act.
- Meetings at District Collectors & SDO's are being regularly conducted by the Railway field officers for early acquisition of land.

4.7 Issues with other Central Ministries (Forest and Wild life Clearance): Nil

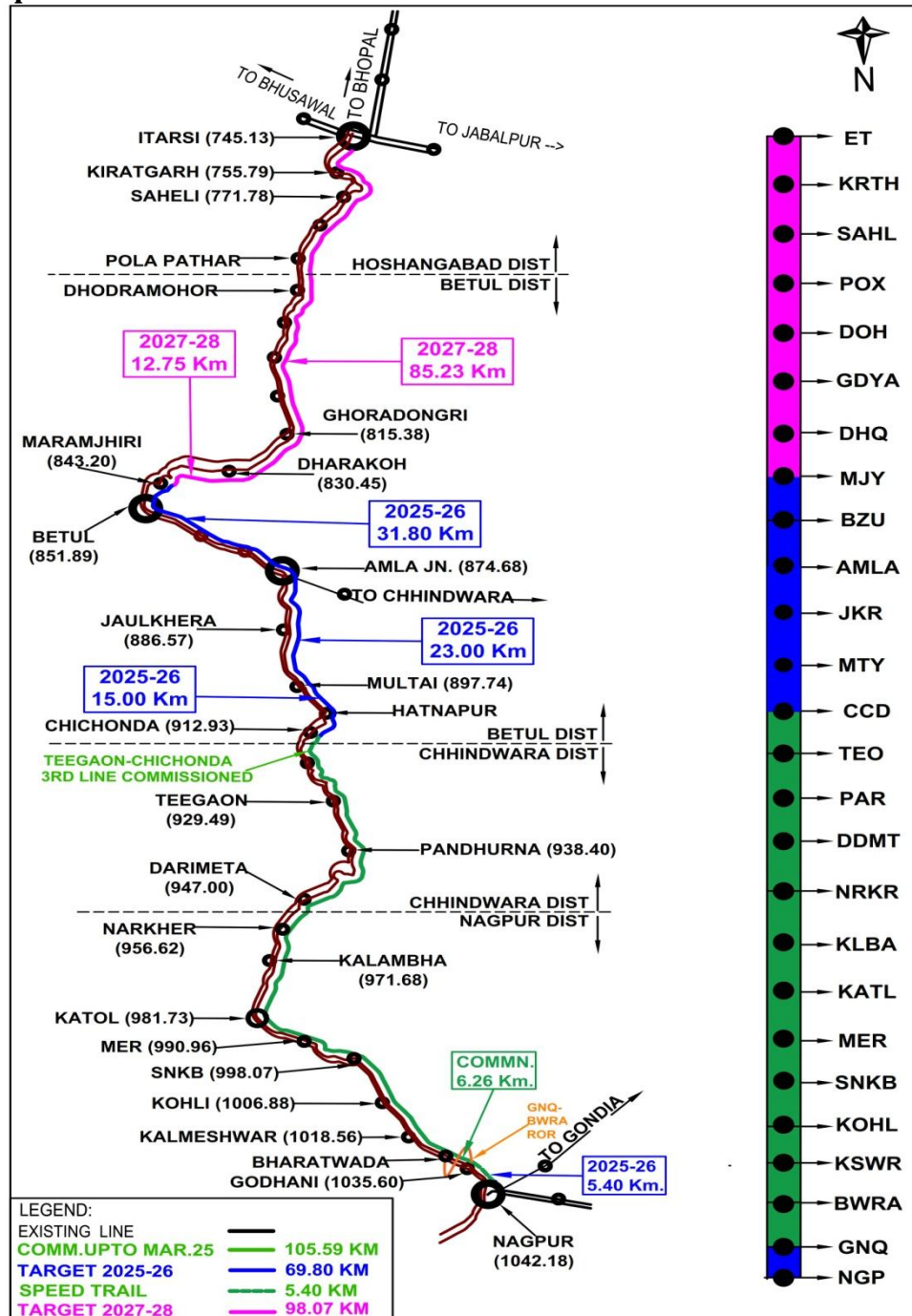
4.8 Year wise Planning for commissioning of complete project.

No. Year Wise Planning for commissioning of complete project.		
Year	Planning of commissioning	
2022-23 (Total = 47.59 Km)	Jalgaon-Sirsoli (11.35 km) Sirsoli - Maheji (21.54 km) Maheji-Pachora (14.70 Km)	CRS inspection done & section commissioned on 26/08/2022.
2023-24 Commissioned= 56.88 km	Manmad-Nandgaon: (25.09 km) (Commissioned on 24.08.2023.)	
	Pimperkhed-Chalisgaon (31.79 Km) (Commissioned on 19.03.2024)	
2024-25 (Commissioned= 44.94 Km)	Chalisgaon-Pachora (44.94 Km) (Commissioned on 04 & 05.03.205)	
Total Commissioned upto March'25= 149.41 Km		
2025-26 (Total Planned= 10.40 Km)	Pimperkhed-Nandgaon (10.40 km) (Aug'25)	

C. PRIORITY - I PROJECTS - SECTION OF DOUBLING TARGETED IN YEAR 2025-26

1. Name of Project:-Itarsi-Nagpur (Balance) 3rd line (P.B. Item no. 34 of 2025-26)

1.1 Layout plan:



1.1.1 1.1 Details of Section targeted for commissioning in 2025-26: -

Year	Planning of CRS (Engine Trail Done in 2024-25)
2025-26 (Total planned = 5.40 km)	Godhani-Nagpur (5.40 Km) (June'25) (Engine Trail)
Year	Planning of commissioning
2025-26 (Total planned = 69.8 km)	Chichonda-Hatnapur-Multai (15.00 km) (Nov'24/Sept'25)
	Multai-Jaulkhera-Amla (23.00 km) (Jan'25/Nov'25)
	Amla-Betul (23.00 Km) (Feb'25/Jan'26)
	Betul-Maramjhiri (8.80 Km) (Feb'25/Jan'26)

1.2 Line Diagram: Maharashtra (92 km)
C. Railway 274.41 km

M.P. (188 km)
WCR 4.87 km

1.2.1 Statement of Land acquisition:

District	Length of Rly line (Km)	No of villages	Total land to be acquired (Ha)		Land acquired (Ha)	Balance land to be acquired (Ha)	Money deposited (₹ Cr.)	No. of Proposal submitted & Area (Ha.)	Remarks
Nagpur	92	53	Govt.	4.93	4.93	0.00	87.05	53 (52.412)	Land acquired.
			Pvt.	45.613	45.613	0.00			
			Forest	-	-	-			
			Total	50.543	50.543	0.00			
Chhindwara	23	10	Govt.	0.00	0.00	0.00	14.186	10 (4.894)	Land acquired.
			Pvt.	4.83	4.83	0.00			
			Forest	-	-	-			
			Total	4.83	4.83	0.00			
Betul	123	46	3.776	2.278	1.498	3.776	11.53	90 nos (31.558) (pvt + govt.)	4Nos. of AddlGovt Land 0.875Ha and 5Nos. of Addl. Pvt. Land area 8.033 submitted recently for which J.M. completed. Award Awaited 1nos.
			28.865	19.789	9.076	28.865			
			21.79	0	21.79	21.79			
			Total	54.431	22.067	32.364			
Hoshangabad	42.65	4	Govt.	1.386	1.386	0.00	Nil	4 (4.346)	Forest proposal for Betul & Hoshangabad submitted on 16.12.21 on e-PARIVESH portal for 9.985 Ha. Part II report submitted by DFO Betul for 1.2496 Ha on 06/12/22 & DFO Hoshangabad for 6.6531Ha on 13/12/22 total 7.9027Ha. Proposal sent to nodal officer on 20/12/22 & further to state Govt on 02/01/23. JM for missing area in Part II Report for patch No.8 done on 29/12/22 for 0.1332 Hect. Revised total forest area is 8.036Ha. With state Govt for administrative approval. Query of Regional office is being complied. RO queries replied on 27/12/23. and RO office held Agenda VC meeting on 29.01.2024. FRCM meeting held on 06.02.2023 EDS raised by RO Bhopal Office on 09.02.2024 and letter of APCCF dated 19.02.2024 and DFO Narmadapuram Dt 26.02.2024 wildlife clearance and NBWL Uploading on parivesh portal done on 04.4.24. Field Insp DFO on 25.4.24. Rely to EDS on 01.05.24 CWA DFO. Forest proposal -I for Betul &Hoshangabad 8.036Ha submitted on 16.12.21 EDS raise by DFO 06/05/24. Meeting with Chief Secretary to CM MP on 22/05/24 accordingly desired data & letter submitted to APCCF Bhopal & inspection for wild life proposal by DFO Betul done on 20/05/24.
			Pvt.	2.953	2.953	0.00	0.684		
		1	Forest	12.506		12.506	0.0070	1 (12.506)	
			Total	16.845	4.339	12.506			
G/Total	280.65 km	114	Govt.	8.564	8.564	0.00	113.464	114 (117.455)	
			Pvt.	73.898	73.898	0.00			
			Forest	33.036	-	33.036			
			Total	115.498	82.462	33.036			

1.3 Salient features:

Total Length:	279.28 Km	Original Sanctioned cost (P.B):	₹ 1441.65 Cr.
Length commissioned till 31.03.25:	105.59 Km	Last Sanctioned cost (D.E):	₹ 2449.91 Cr.
Engine Trial Done	5.40 Km	ROR:	19.81%
Total Length Completed	110.99 Km	Latest Anticipated cost:	₹ 2449.91 Cr.
Year of Sanction:	2015-16	Cumulative Expenditure upto 31.03.2025: Total: (₹ 1688.42 Cr.)	₹ 1154.89 Cr. (Cap) ₹ 533.53 Cr. (EBR (IF))
Project Date of sanction:	Sept'16	BG 25-26:	₹ 189.35 Cr. (Cap) ₹ 0.00 Cr. (EBR (IF))
Project date of start	Dec'2016	Expenditure during May'25 Total: (₹ 19.48 Cr.)	₹ 19.48 Cr. (Cap) ₹ 0.00 Cr. (EBR (IF))
Physical Progress:	51%	Cumulative Expenditure during 2025-26: Total: (₹ 35.90 Cr.)	₹ 35.90 Cr. (Cap) ₹ 0.00 Cr. (EBR (IF))
Financial Progress -	70%		
Funding Pattern	Railway	Cumulative Expenditure up to date: Total: (₹ 1724.32 Cr.)	₹ 1190.79 Cr. (Cap) ₹ 533.53 Cr. (EBR (IF))

- DPR with Detailed Estimate sanctioned by Railway Board vide letter No. 2015/W-I/CR/DPR /Itarsi-Nagpur 3rd line dated. 02.09.2016 at a cost of ₹ 2449.91.

1.4 DETAILS OF SECTION TARGETED IN 2025-26:

1.4.1 Summary of Salient Technical Details of Project:

S. No.	Item	Unit	Scope	Already Completed	% Progress	Likely TDC (Month & Year)
1.	Earthwork incl Blanketing	Lcum	103	83.05	80	Nov 25
2.	Important Bridge	Nos.	3	0	Nil	Nov 25
3.	Major Bridge + ROR	Nos.	33+1	17	50	Oct 25
4.	Minor Bridge/LHS/RUB	Nos.	382	171	45	Nov 25
5.	ROB	Nos.	6	0	Nil	Oct 25
6.	Tunneling	Nos.	4	0	0	Oct 25
7.	Tunneling	Mtr	1400	0	0	Oct 25
8.	Cut & Cover	Mtr	3500	0	0	Oct 25
9.	Station Building	Nos.	30	15	50	July 25
10.	Track linking	TKm	280	114.5	41	Sept 25
11.	TRD: Foundations	Nos.	6666	1066	16	Oct 25
12.	Mast Erections	Nos.	6060	970	8	Oct 25
13.	Wiring	TKm	280	50	17	Nov 25
14.	S&T: Stations (EI+Alt.)	Nos.	34	3	30%	Oct 25
15.	Indoor Works	%	34	3	30%	Oct 25
16.	Outdoor Works	%	34	3	30%	Oct 25

NOTE: Tunnels having length of 1682m is not completed.

1.4.2 Section wise progress of Targeted Section in 2025-26: -

i) Section: Chichonda - Hatnapur-Multai (15km)

SN	Activity	Unit	Scope	Progress upto 31.03.25	Progress during the month	Cum. Progress May'25	TDC Remarks including the status of tender
1	Earthwork-Cutting	Lm3	3.20.	3.11	0.02	3.18	
2	Earthwork-Filling	Lm3	3.72	3.64	0.06	3.70	
3	Blanketing	Lm3	0.49	0.24	0	0.48	
4	Major Bridge/Major RUB	Nos	0	0	0	0	
5	Minor Bridge	Nos	25	24	0	24	1Nos in pgs
6	RUB/LHS	Nos	1	1	-	1	Box cast. Road work in progress
7	ROB (Multai ROB Km. 899	Nos	1	70%	5%	75%	899/1- A1 & A2 abut. cap, Pedestal cast, ret./wall WIP, Girder assembly work complete. Approach Road :

							R/wall WIP)
8	Extension of LC	Nos	1	0	0	0	
9	Ballast Supply	Lm3	0.46	0.46	0	0.46	Completed.
11	Track Linking	TKm	15.2	9.74	2.87	13.60	Secondary track linking 13.60Km TRR 4.63Km Track linking in progress
12	Flash But Welding	Nos			0	28	
13	Central EI Building	Nos	2	2WIP	0	2WIP	HTN: Complete. Outer circulating area WIP. MTY- G.F. & F.F. Structure Complete, Plaster, Tiles fixing, putty WIP.

ii) Section: Multai- Jaulkhera-Amla (23 Km)

S.N	Activity	Unit	Scope	Progress up to Mar 25	Progress during the month	Cumulative progress upto May 25	Remarks
1	Earthwork-Cutting	Lm3	2.67	2.0	0.02	2.02	
2	Earthwork-Filling	Lm3	5.21	3.43	0.14	3.63	
3	Blanketing	Lm3	0.7	0	-	0	
4	Major Bridge/Major RUB	Nos	1	0	-	0	878/1- All Piles 30 nos. Complete, A1,P1,P2& P3 pile cap cast.
5	Minor Bridge	Nos	26	10	1	12	7 nos in progress
6	RUB/LHS	Nos	6	0	1	1	Box completed , Road work in progress.
7	ROB	Nos	0	0	-	0	
8	Extension of LC	Nos	0	0	-	0	
9	Ballast Supply (Block Section)	Lm3	0.61	0.023	-	0.023	
10	Ballast Supply (Yard Section)	Lm3	0.17	0	-	0	
11	Track Linking (Block Section)	TKm	23.16	0	-	0	
12	Track Linking (Yard Section)	TKm	7.87	0		0	
13	Central EI Building	Nos	2	2 WIP	-	2 WIP	Multai- G.F. & F.F. Structure Complete, Plaster, Tiles fixing, putty WIP. Jaulkhera : All civil work completed.
14	EI Building End Cabin	Nos	2	0	-	0	
15	IBH Building	Nos	1	1 WIP	-	1 WIP	Civil work completed
16	OHE	TKm	39.50	0	-	0	

iii) Section: Amla –Betul- Maramjhiri (31.8km)

SN	Activity	Unit	Scope	Progress up to Mar 25	Progress during month	Cumulative progress upto May 25	Remarks
1	Earthwork-Cutting	Lm3	8.91	6.74	0.19	7.12	
	Earthwork-Filling	Lm3	7.49	6.75	0.19	7.20	
2	Blanketing	Lm3	1.02	0	-	0	
3	Major Bridge	Nos	1	0	-	0	Br 852/1 – A2 pile WIP 06/09 nos completed.

	ROB (Maramjhiri ROB Km. 846/1A ,Amla ROB Km. 872/1)	Nos	2	0	0	0	872/1 Abut. A1 Excavation WIP
4	Minor Bridge/LHS	Nos	51	7	0	7	
5	Ballast Supply	Lm3	0.78	0	-		
6	Track Linking	TKm	37	0	-		
7	Station building	Nos	8	8 nos WIP		8nos WIP	Barsali/ Malkapur - Column below Plinth Complete. Tie beam & Plinth Beam WIP
					MJY: Main Slab Complete. MJY End cabin(NGP end) : Varamdha& Roof Slab complete. MJY end cabin (ETend) -C&G work Betul- Roof slab cast Betul ET end cabin – Varamdha& Roof Slab complete, Betul NGP end cabin- Footing complete, Column WIP		
8	Utility shifting		2LC 1 IBH	I WIP	0	I WIP	IBH- Plinth beam cast
9	S&T	Nos	1	10%	-	10%	
10	OHE	TKm	39.	0	-	0	

iv) Section: Godhani - Nagpur (6.58 km)

SN	Activity	Unit	Scope	Progress upto 31.03.25	Progress during the month	Cum. Progress May'25	TDC Remarks including status of tender
1	Land acquisition	Ha	0.49	0.49	0	0.49	Land acquired
2	Earthwork in Bank/ Cutting	Lm3	1.20	1.20	0.02	1.20	Completed
3	Major bridges	No	1	1	1	1	Completed
4	Minor bridge	No	10	10	2	10	Completed
5	RUB	Nos	1	0	-	0	Contract available
6	Ballast Supply	Lm3	0.162	0.162	0	0.162	Completed
7	Track linking	Km	5.40	5.40	2.60	5.40	Completed
8	Station building	Nos	-	-	-	-	-
9	Cable shifting	Km	6.6	5.5	5.5	5.5	

1.4.3 DETAILS OF SECTION OTHER THAN TARGETED IN 2025-26:

i) Section: DHARAKOH to MARAMJHIRI (12.75km)

SN	Activity	Unit	Scope	Progress upto 31.3.25	Progress during the month	Cum. Progress till May 25	TDC Remarks including status of tender
1	Land Acquisition	Ha	3.61	0	0	0	
2	Earthwork – cutting	LCum	14.57	7.02	0.02	7.64	<ul style="list-style-type: none"> EW in cutting is in progress Boring for Geo tech investigation for 1No of Tunnel completed.
3	Earthwork - Filling	L-Cum	9.76	0.55	0.12	1.17	
4	Blanketing	L-Cum	0.13	0	-	0	

	Tunnel	Nos/Km	4 Nos/ 1.45km	0			● 1 no PSC slab launching to be done
5	Major Bridges	Nos.	3	0	-	0	
6	Minor Bridges	Nos.	25	4	3	10	
7	RUB/LHS	Nos.	0	0	-	0	
8	Tree cutting	Km	10.10	3	-	5	
9	Cable shifting	Km	10.10	4	-	4.5	
10	Safety fencing	Km	10.10	4	-	5.0	
11	Ballast Supply	LCum	0.3	0	-	0	
12	Track Linking	Km	10.1	0	-	0	
13	Station Building	Nos.	0	0	-	0	
14	OHE Work	TKM	10.1	0	-	0	
15	S&T Works	%	100	0	-	0	

ii) Section: JUJHARPUR (excl) (Km. 751.1) to DHARAKOH (incl) (Km 831.8) to i.e 79.35 km (Excluding Kala akhar, Polapathar&Dodharmohar yard)

SN	Activity	Unit	Scope	Progress upto 31.3.25	Progress during the month	Cum. Progress till May'25	TDC Remarks including status of tender
1	Earthwork - cutting	L-Cum	9.25	2.61	0.52	3.63	EPC tender for Civil , Elect and S&T work awarded on 01/07/24 . CA value - Rs.674.11Cr . Earthwork is in progress Work of Kalaakhar , Polapathar & Dodharmohar being executed by Gatishakti unit Nagpur along with traffic facility work in these yards
2	Earthwork - Filling	L-Cum	27.0	6.56	0.24	7.83	
3	Blanketing	L-Cum	2.64	0	0	0	
4	Major Bridges	Nos.	10	0	0	0	
5	Minor Bridges	Nos.	107	0	0	0	
6	RUB/LHS	Nos.	8	0	0	0	
7	Ballast Supply	L-Cum	2.92	0	0	0	
8	Track Linking	Km	95.337	0	0	0	
9	Station Building	Nos.	7	0	0	0	
10	Station Yards	Nos.	7	0	0	0	
13	OHE Work	TKM	95.3	0	0	0	
14	S&T Works	%		0	0	0	

iii) Section: Itarsi (Km.745.13) to Jujharpur (Km.751.1) = 5.97km- work to be done WCR.

1.4 Objective / Remarks

1.5.1 Objective:

The capacity of Itarsi-Nagpur section is restricted to 52 trains because of Ghat section. The line capacity utilization of the section in 2013-14 was 162.9% in Amla - Itarsi section and 133% in Nagpur - Amla section. After construction of 3rd line, it will be possible to run additional mail/express and goods trains in Itarsi -Nagpur section. It will also be helpful for smooth & speedy movement of trains.

1.5.2 Remarks:

- Total Section commissioned upto Mar'24 = 99.33 km out of 279.28 Km
- **Godhani - Nagpur section (6.58 km):** Work Completed. Engine Trial Run done on 31/03/25.
- **Maramjhiri (incl) (Km 841.9 to Chichonda (excl) (Km 911.7) = 69.8 Km** awarded on 12/08/22 to M/s KEC CA Value Rs.508.96Cr. Work is in progress. Earthwork 25.65Lm3 out of 31.23 LM3 completed. 41 Minor bridges out of 115 nos completed.
- **Maramjhiri- Dharakoh (10.1Km Section):** Tender for construction of 4 Nos Tunnel, Earthwork, IMP/Major/Minor bridges, Track linking amounting Rs. 311.17Cr awarded on 10/11/23 to M/s

RVNL New Delhi. EW is in progress 8.05Lm3 done.4 minor bridges completed. Tunnel work geotechnical investigation in progress.

- **JUJHARPUR (Km. 751.1) to DHARAKOH** (incl) (Km 831.8) to i.e 75.75km (Excluding Kalaakhar,Polapathar&Dodharmoharyard).EPC tender for Civil , S&T and Electrical for amounting Rs. 674.11.46 Cr awarded on 01/07/24. Earthwork Done 11.46 Lm3.
- Work of Kalaakhar, Polapathar&Dodharmohar yard being executed by Gatishakti unit Nagpur along with traffic facility work in these yards.
- Work of Kalaakhar, Polapathar&Dodharmohar yard being executed by Gatishakti unit Nagpur along with traffic facility work in these yards.

1.6 Issues with State Govt.:

- Maharashtra & MP state government are requested to expedite the land acquisition proposals.
- Meetings at District Collectors & SDO's are being regularly conducted by the Railway field officers for early acquisition of land.

1.7 Issues with other Central Ministries (Forest and Wild life Clearance):

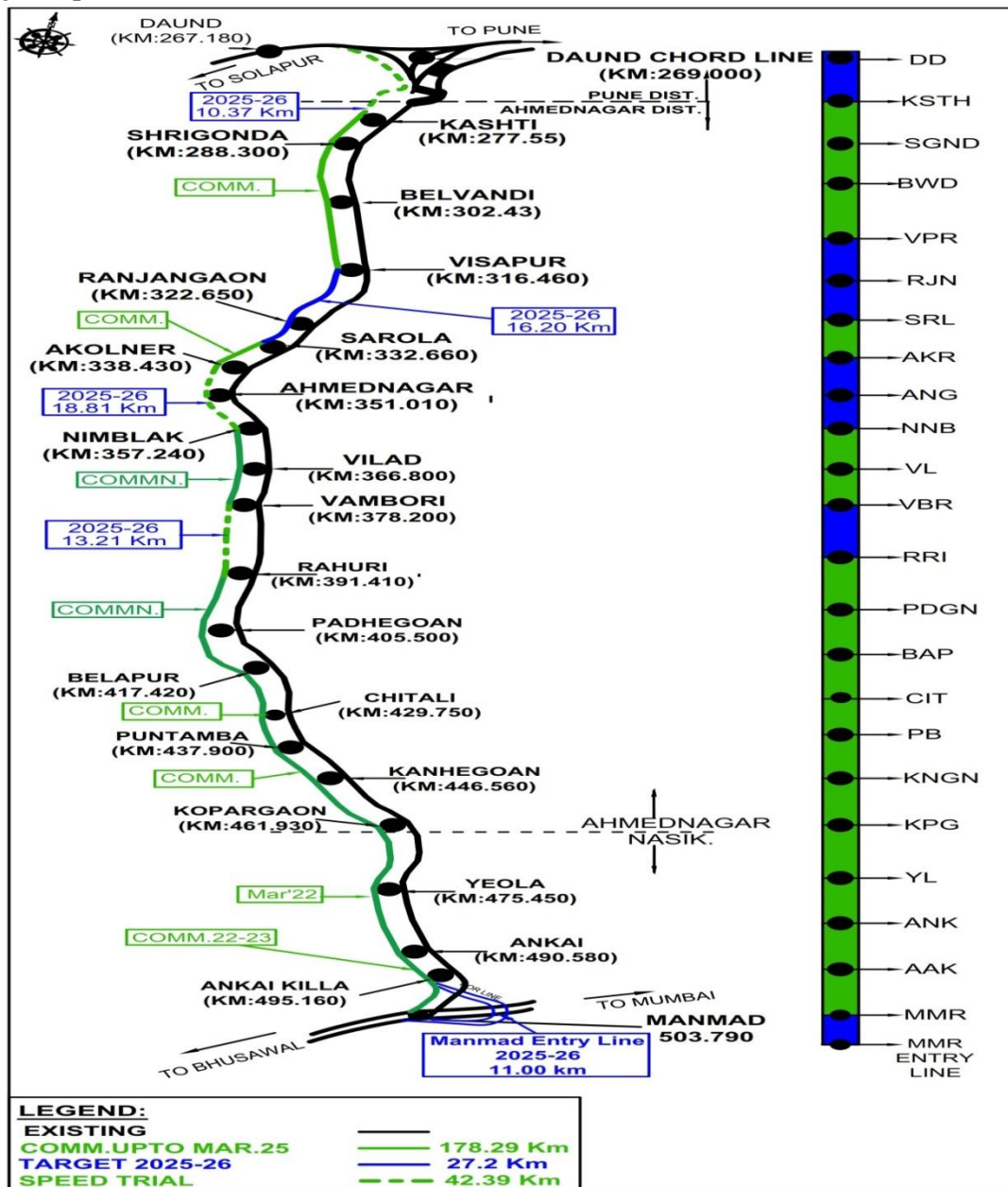
- Forest proposal –I for Betul&Hoshangabad 8.036Ha submitted on 16.12.21. Reply to EDS on 01/05/24. EDS raised queries on 06/05/24 . Meeting held with Chief Secretary Bhopal on 22.05.24 Documents submitted except wild life clearance for which DFO level inspection done on 28 & 30.05.24.
- Forest proposal- II Re-uploaded on Parivesh portal on 18.01.2024 for 3.61Ha.with additional land at MJY Yard. As non forest proposal awaited since 22.11.23 The Non forest land proposal Rly has applied through RCMS portal 24.05.24
- Proposal is at DFO BETUL N Proposal of forest land III : 21.39(incl 4.47Ha of HBD dist) has submitted on 02.11.23 . As non forest proposal awaited since 22.11.23. The Non forest land proposal Rly has applied through RCMS portal 24.05.24.

1.8 Year wise Planning for commissioning of complete project.

Year	Planning of commissioning
Total block sections = 36 nos.	Commissioned = 13 nos.
2021-22	Katol-Kohli (24.63 Km) (Commissioned on 15.03.22)
Total commissioned up to March 22 = 24.63 Km	
2022-23 (Total = 25.11 Km)	Narkhed-Kalambha (15.06 km) (Commissioned on 24.06.22)
	Kalambha-Katol (10.05 Km) (Commissioned on 12.11.22.)
Total commissioned up to March 23 = 49.74 Km	
2023-24 (Total = 49.59 km)	Narkhed - Teegaon (27.13 Km) (Completed & commissioned on 30.06.2023)
	Kohli-Kalmeshwar-Bharatwada (22.46 km) (Completed & commissioned on 15.03.2024)
Total commissioned up to March 24 = 99.33 Km	
2024-25 (Total = 6.26 km)	Bharatwara-Godhani (6.26 Km) (Commissioned on 11.01.2025)
Total commissioned up to March 25 = 105.59 Km	
CRS Planned in 2025-26 (Total Planned = 5.40 km)	Godhani-Nagpur (5.40 Km) (Mar'25/May'25) (Engine Trail Done)
2025-26 (Total Planned = 69.8 km)	Chichonda-Hatnapur-Multai (15.00 km) (Nov'24/Sept'25)
	Multai-Jaulkhera-Amla (23.00 km) (Jan'25/Nov'25)
	Amla-Betul (23.00 Km) (Feb'25/Jan'26)
	Betul-Maramjhiri (8.80 Km) (Feb'25/Jan'26)
2027-28 (Total Planned = 98.07 km)	Maramjhiri- Dharakoh (12.75 Km)
	Dharakoh- Itarsi (85.32 Km)

2. Name of Project: Daund- Manmad (Pink Book Item No. 36of 2025-26)

2.1 Layout plan:



2.1.1 Details of Section targeted for commissioning in 2025-26: -

Year	Planning of CRS (Engine Trail Done in 2024-25)
2025-26 (Total planned = 42.12 Km)	Rahuri- Vambori (12.94 Km) (July'25) Akolner- Ahemadnagar-Nimblak (18.81 Km) (Sept'25) Daund- Kashti (10.37 Km) (Sept'25)
Year	Planning of commissioning
2025-26 (Total planned = 26.20 Km)	Visapur- Ranjangaon-Sarola (16.20 Km) (Nov'25) Manmad ROR (11.00 Km) (Jan'26)

2.2 Line Diagram: C.R 247.50 KM Maharashtra

Daund----- Kashti-----Belwandi-----Visapur-----Sarola-----Vambori-----Padegaon-----	(10.37 km) -----(24.88km)----- (14.03 km)----- (16.20 km)----- (45.52 km)----- (27.03 km)----- (12.42 km)-----
Manmad----- Ankai Killa----- Ankai-----Yeola=====Kopargaon-----Kanhagaon-----Puntamba-----	(8.63 km) -----(4.48km)--(15.23 km)--(14.42km)---(14.47km)----- (8.66Km)----- (19.980 Km)
Belapur	

2.2.1 Statement of Land acquisition:

District	Length of Rly line (km)	No. of villages	Total land to be acquired (Ha)		Land acquired (Ha)	Balance land to be acquired (Ha)	No. of Proposal submitted & Area (Ha.)	Remarks
Pune	5.12	1	Govt.	0.00	0.00	0.00	1 (9.22)	Sonvadi village (9.22 Ha) –Registry completed.
			PVT	9.22	9.22	0.00		
			Forest	0.00	0.00	0.00		
			Total	9.22	9.22	0.00		
Ahmednagar	194.65	9	Govt.	0.00	0.00	0.00	11 (17.755)	15.495 Ha land acquired and balance 2.260 ha land is for additional proposal for submitted for land acquisition in Murchundnagar and Tandulwadi village.
			PVT	17.755	15.495	2.26		
			Forest	3.3	0.00	3.30		
			Total	21.055	15.495	5.56		
Aurangabad	2.75	0	Govt.	0.00	0.00	0.00	0	Nil
			PVT	0.00	0.00	0.00		
			Forest	0.00	0.00	0.00		
			Total	0.00	0.00	0.00		
Nasik	45.09	5	Govt.	0.00	0.00	0.00	5 (35.616)	35.845Ha land acquired in Kotamgaon Khurd, Rapali, VagadardiAnakwadi& Manmad village. Acquisition of 0.46Ha Forest land in process.
			PVT	35.845	35.845	0.00		
			Forest	0.46	0.00	0.46		
			Total	36.305	35.845	0.46		
G. Total	247.61	14	Govt.	0.00	0.00	0.00	17 (66.811)	
			PVT	63.051	59.161	3.891		
			Forest	3.76	0.00	3.76		
			Total	66.811	59.161	7.651		

2.3 Salient features:

Total Length:	247.50 Km	Original Sanctioned cost (P.B):	₹ 1875.54 Cr.
Length commissioned till 31.03.2025:	178.56 Km	Last Sanctioned cost (D.E):	₹ 2081.27 Cr.
Engine Trial Done	42.12 Km	ROR:	3.70%
Total Length Completed	220.68 Km	Latest Anticipated cost:	₹ 2081.27 Cr.
Year of Sanction:	2016-17	Cumulative Expenditure upto 31.03.2025: Total: (₹ 2632.53 Cr.)	₹ 1944.03 Cr. (Cap) ₹ 688.50 Cr. (EBR (IF))
Project Date of sanction:	Oct'17	BG 25-26:	₹ 268.20 Cr. (Cap) ₹ 0.00 Cr. (EBR) (IF)
Project date of start	Oct'2018	Expenditure during May'25 Total: (₹32.01Cr.)	₹ 32.01 Cr. (Cap) ₹ 0.00 Cr. (EBR) (IF)
Physical Progress:	88%	Cumulative Expenditure during 2025-26: Total: (₹ 69.87 Cr.)	₹ 69.87Cr. (Cap) ₹ 0.00 Cr. (EBR) (IF)
Financial Progress:	130%		
Funding Pattern	Railway	Cumulative Expenditure up to date: Total: (₹ 2702.40 Cr.)	₹ 2013.90Cr. (Cap) ₹ 688.50 Cr. (EBR (IF))

DPR with Detailed Estimate sanctioned by Railway Board vide letter No. 2016/W-I/CR/DPR /Daund-Manmad dated. 04.10.2017, costing ₹ 2081.27 Cr.

2.4. DETAILS OF SECTIONS TARGETED IN 2025-26:

2.4.1 Summary of Salient Technical Details of Project:

S. No.	Item	Unit	Scope	Already Completed	% Progress	Likely TDC (Month & Year)
1.	Earthwork	Lcum	166.85	158.63	96	July'25
2.	Blanketing	Cum	3.974	3.573	90	July'25
3.	Important Bridge	Nos.	5	3.9	78	Sept'25
4.	Major Bridge	Nos.	30	26	87	Sept'25
5.	Minor Bridge/LHS/RUB	Nos.	117	114	97	July'25
6.	ROB	Nos.	2	1.9	95	June'25
7.	Tunneling	Nos.	0	0	0	-
8.	Tunneling	Mtr	0	0	0	-
9.	Cut & Cover	Mtr	0	0	0	-
10.	Station Building	Nos.	21	19	90	Nov'25

S. No.	Item	Unit	Scope	Already Completed	% Progress	Likely TDC (Month & Year)
11.	Track linking	TKm	293.630	259.26	88	Nov'25
12.	TRD: Foundations	Nos.	6000	2400	40	Sept'25
13.	Mast Erections	Nos.	4800	2000	42	Dec'25
14.	Wiring	TKm	293.630	259.26	88	Jan'26
15.	S&T: New EI Stns.	Nos.	36	27	75	Nov'25
16.	Indoor Works	%	36	27	75	Nov'25
17.	Outdoor Works	%	36	27	75	Nov'25

2.4.3 DETAILS OF SECTION TARGETED IN 2025-26:

i) Section Name: - Vambori-Rahuri (12.94 km) Cumulative progress: - 98%

S. N.	Activity	Unit	Scope	Progress upto 31.03.25	Progress During the Month	Cum. Progress till May'25	TDC Remarks
1	Land Acquisition	Ha	0.21	0.21	0	0.21	Completed
2	Earthwork	Lac m3	7.85	7.85	0	7.85	Completed
	Blanketing	Lac m3	0.31	0.31	0	0.31	Completed
3	Important /Major Bridge	Nos	3	2.95	0	2.95	379/1-100% completed 383/1-100% completed 390/1-98% completed
4	Minor Bridge	Nos	1	1	0	1	Completed.
5	ROB/ RUB	Nos	0	0	0	0	NA
6	Ballast supply	Lac m3	0.45	0.40	0.14	0.414	Ballast supply in progress.
7	Track Linking	Km	14.71	14.71	0	14.71	Completed.
8	Station Building	Nos	2	2	0	2	Completed.
9	S&T works	Nos	2	85%	0	100%	Completed.
10	Electrification	Km	14.71	100%	0	100%	Completed.

ii) Section Name:-Akolner-Ahmednagar-Nimblak (18.81 km) Cumulative progress:85%

S. N.	Activity	Unit	Scope	Progress upto 31.03.25	Progress During the Month	Cum. Progress till May'25	TDC Remarks
1	Land Acquisition	Ha	1.905	1.905	0	1.905	Completed
2	Earthwork	Lac m3	8.21	8.01	0005	8.01	Work in progress
	Blanketing	Lac m3	0.36	0.36	0	0.36	Completed
3	Important Major Bridge	Nos	4	3.8	0	4	Completed
4	Minor Bridge	Nos	3	3	0	3	Completed
5	ROB/ RUB	Nos	2	2	0	2	Completed
6	Ballast supply	Lac m3	0.80	0.50	0	0.58	Supply in progress.
7	Track Linking	Km	23.01	17.90	0	18.4	Work in progress
8	Station Building	Nos	1	1	0	1	Completed
9	S&T works	Nos	3	0	0.5	2.5	Work in progress
10	Electrification	Km	23.01	80%	5%	85%	Work in progress

iii) Section Name: Daund- Kashti (10.37 km) Cumulative progress: - 85%

S.N	Activity	Unit	Scope	Progress upto 31.03.25	Progress during the month	Cum. Progress May'25	TDC Remarks
1	Land Acquisition	Ha	13.55	13.55	0	13.55	Completed.
2	Earthwork	Lac m3	5.06	5.04	0	5.04	Work is in progress.
	Blanketing	Lac m3	0.19	0.18	0	0.18	Work is in progress.
3	Imp/Major Bridge	Nos	5	4.4	0.1	4.5	272/1-100%, Completed 271/1-100%, Completed 271/2-100%, Completed 265/1- 50%TDC- 10.07.2025 263/2-100%, Completed
4	Minor Bridge	Nos	6	6	0	6	Completed.
5	ROB/ RUB	Nos	1	1	0	1	Completed.
6	Ballast supply	Lac m3	0.49	0.40	0.9	0.49	Completed
7	Track Linking	Km	14.7	14.7	0	14.7	Completed
8	Station Building	Nos	2	1.5	0.2	1.7	Work is in progress.
9	S&T works	Nos	2	0.2	0.8	1	Work is in progress.
10	Electrification	Km	12.670	80%	5%	85%	TDC- Sept'25

iv) Section Name: Visapur-Ranjangaon-Sarola (16.20 km) Cumulative progress: - 45%

S. N	Activity	Unit	Scope	Progress upto 31.03.25	Progress during the month	Cum. Progress May'25	TDC Remarks
1	Land Acquisition	Ha	4.34+3.3	4.34+0	0	4.34+0	Ukkhalgaon - 3.3 Ha, In-Principle approval (1st stage) obtained with condition of Compensatory land of 3.3 Ha. Mutation for compensatory land completed on 27.11.24. All conditions for In-Principle approval (1st stage) fulfilled. TDC 31/05/25.
2	Earthwork	Lac m3	16.53	15.70	0	15.70	Earthwork is in progress.
	Blanketing	Lac m3	0.17	0.16	0	0.16	Work is in progress.
3	Imp/Major Bridge	Nos	1	1	0	1	Completed
4	Minor Bridge	Nos	11	9	0	9	Work is in progress.
5	ROB/ RUB (3+2)	Nos	2+4	1.9+4	0	1.9+4	Work in progress.
6	Ballast supply	Lac m3	0.80	0.429	0	0.429	Supply in progress.
7	Track Linking	Km	21.4	0.2	2.1	4.1	Work in progress.
8	Station Building	Nos	1	0.05	0.05	0.10	Work in progress.
9	S&T works	Nos	3	0.75	0	0.75	Work in progress.
10	Electrification	Km	21.4	0	0	0	Work is to be started. TDC Sept'25

v) Section Name: Manmad Entry Line (11.0 km) Cumulative progress: - 25%

S. N.	Activity	Unit	Scope	Progress upto 31.03.25	Progress during the month	Cum. Progress May'25	TDC Remarks
1	Land Acquisition	Ha	35.616	35.616	1.176	35.616	Extra proposal of Forest Land in initiated for 0.46Ha. TDC 30/06/2025
2	Earthwork	Lac m3	26.02	18.10	3.30	21.45	Earthwork work is in progress. TDC June.2025
	Blanketing	Lac m3	0.24	0	0	0	
3	Imp/Major Bridge	Nos	5	0	0	0	Work is to be started. TDC Sept.2025
4	Minor Bridge	Nos	3	2	0	2	Work is in progress. TDC TDC-Sept'25
5	ROB/ RUB	Nos	6	0	0.05	0	Work is to be started. TDC June.2025
6	Ballast supply	Lac m3	0.30	0	0	0	Work will start. TDC Sept' 25
7	Track Linking	Km	11.00	0	0	0	Linking will start after formation work and P.way material collection
8	Station Building	Nos	0	0	0	0	NA
9	S&T works	Nos	2	0	0	0	Work in progress, TDC-Sep-25
10	Electrification	Km	11.00	0	0	0	Work in progress, TDC-Sep-25

2.5 Objective& Remarks:

2.5.1 Objective:

Doubling of the section will help minimize the detention of traffic and develop the tourism and economic development of the area.

2.5.2 Remarks:

- Total Section commissioned upto Mar'25 = 178.56 km out of 247.50 Km
- Balance Targeted section- Work is in progress.

2.6 Issues with State Govt.:

- State authorities are being regularly chased for early land acquisition at various levels including meeting with Chief Secretary/Principal secretary (Forest & revenue) GoM on 27.03.18, 23.08.18, 17.01.19, 08.11.2019, 27.11.2019, 24.12.2019, 18.02.2021, 11.08.2021, 18.09.2021, 10.11.2021, 21.12.2021, 18.01.2022 & 11.02.2022.
- Video conferencing with Chief Secretary/GoM on 13.08.2021, 10.12.2021 & 17.12.2021 has been conducted to resolve the issue of acquisition of land including forest land.
- Chief Secretary/GoM conducted a meeting on 13.04.2022 for expediting the acquisition of land along with concerned officers of GoM& District collectors.
- Special Secretary Gol carried out the VC along with officials of Railway &GoM on 12.04.22 to resolve the various issues of land.
- Meetings at District Collectors & SDO's are being regularly conducted by the Railway field officers for early acquisition of land.
- has been conducted to resolve the issue of acquisition of land including forest land

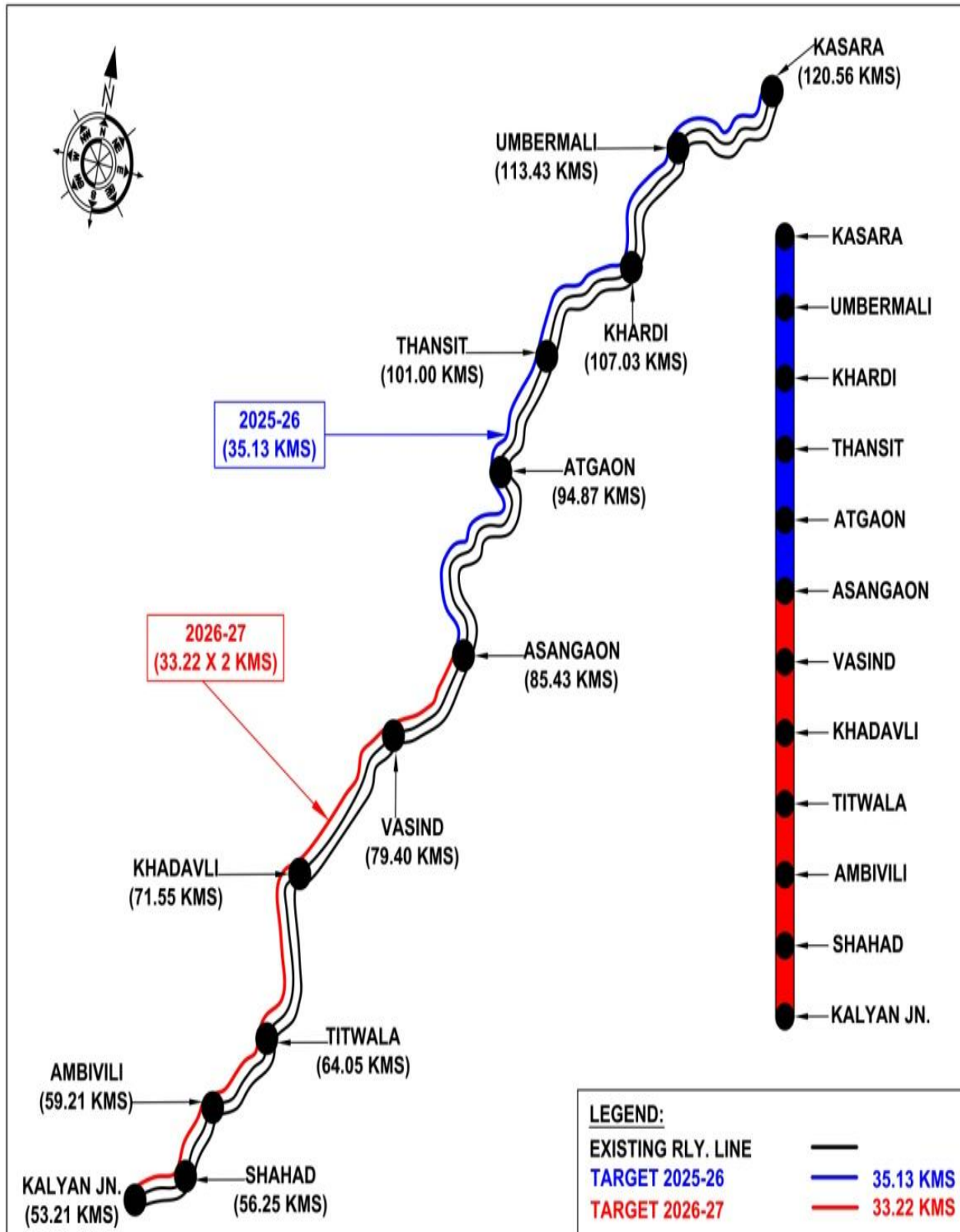
2.7 Issues with other Central Ministries (Forest and Wild life Clearance): Forest and Wild life Clearance for land 3.30Ha in Visapur – Sarola Section. And 0.46Ha for Manmad Entry Arrangement.

2.5 Year wise Planning for commissioning of complete project.

Year	Planning of commissioning
Total block sections	Commissioned
2019-20	Kopargaon – Yeola (13.52 km.) (Commissioned on 4th Oct'19)
2020-21	Yeola – Ankai (15.23 km) (Commissioned on 14th Sep'20)
Total commissioned till March 2021 = 28.75 Km	
2021-22 (Total = 4.48 Km)	Ankai-Ankai Killa (4.48 km) (Commissioned on 14th Feb'22)
Total commissioned till March 2022 = 33.23 Km	
2022-23 Comn. = 68.86 Km	Ankaikilla- Manmad (8.63 Km) (Commissioned on 28.06.22)
	Kasti-Belwandi (24.88 Km) (Commissioned on 19.10.22)
	Kanhegaon- Kopargaon (15.37 km) (Commissioned on 28.01.23)
	Belapur- Puntamba (19.98 km) (Commissioned on 29.03.23)
Total commissioned till March 2023 = 102.09 Km	
2023-24 (Total= 53.18 km)	Padhegaon-Belapur (12.42 km) (Commissioned on 22.07.2023)
	Sarola- Akolner (5.77 km) (Commissioned on 25.09.2023)
	Belwandi-Visapur(14.03 Km) (Commissioned on 09.11.2023)
	Nimablak-Viladh- Vambori (20.96 Km) (Commissioned on 29.02.2024)
Total commissioned till March 2024 = 155.27 Km	
2024-25 (Total Commissioned= 23.02 Km)	Puntamba-Kanhegaon (8.66 Km) (Commissioned on 02.07.2024)
	Padegaon-Rahuri (14.36 Km) (Commissioned on 23.09.2024)
Total commissioned till March 2025 = 178.56 Km	
CRS Planned in 2025-26 (Total Planned = 42.12 km)	Rahuri-Vambori (12.94 Km) (July'25) (Engine Trail)
	Akolner-Ahemadnagar-Nimblak (18.81 Km) (Sept'25) (Engine Trail Done)
	Daund-Kashti (10.37 Km) (Sept'25) (Engine Trail)
2025-26 (Total planned = 26.20 Km)	Visapur-Ranjangaon-Sarola (16.20 Km) (Nov'25)
	Manmad ROR (11.00 Km) (Jan'26)

3. Name of Project: Kalyan - Kasara - 3rd line (P B item No.29 of 2025-26)

3.1 Layout plan:



3.1.1 Details of Section targeted for commissioning in 2025-26: -

Year	Planning of commissioning
2024-25 (Total planned = 35.13 Km)	Asangaon-Kasara (35.13 Km) (Feb'26)

3.2.1 Statement of Land acquisition:

Distri ct	Length h of Rly line (km)	No. of villag es	Total land to be acquired (Ha)		Land acquired (Ha)	Balance land to be acquired (Ha)	Money deposit ed (₹ In Cr.)	No. of Proposa l submitt ed & Area (Ha.)	Remarks
Thane	67.35	40	Govt.	4.3271	4.3271	0.00	365.51	40 (54.124 4)	Revised proposal submitted to DCF/Shahapur, Thane for verification on 20.12.2022. During video conference on 18.02.2020 held by Principal Secretary (Revenue & Forest) and CAO (C) with Collectors & Dy. CE (C)'s it was decided to simultaneously process land acquisition by compulsory method Railway Amendment Act, 2008). Proposal has been approved by GM on 06.06.2021 for declaring KYN-KSRA as 'Special Railway Project' same has been notified in the Gazette on 31.08.2021. Section 20 A published on 12.01.2022 & 31.01.2022. 20E has been published on 5.05.2022. State Govt. has handed over the possession. Amount to be distributed to PAP's Stage-I Forest clearance approved in the REC on 31.05.2024. NBWL clearance obtained on 26.07.2024. Stage-I clearance obtained on 19.07.2024. payment deposited to Forest department on 12.10.2024. Gazette notification done on 30.09.2024 apply for undertaking and working permission 24.10.2024.
			PVT	33.1127	33.1127	0.00			
			Forest	16.6846	0.00	16.6846			
			G/Total	54.1244	37.4398	16.6846			

3.3 Salient features:

Total Length:	67.35 Km.	Original Sanctioned cost (P.B):	₹ 279.20 Cr.
Length commissioned till 31.03.25:	Nil	Last Sanctioned cost (D.E):	₹ 792.89 Cr.
Year of Sanction:	2011-12	Latest Anticipated cost:	₹ 1395.79 Cr.
Project Date of sanction:	Sep'15	Cumulative Expenditure up to 31.03.2025: Total: (₹ 863.21 Cr.)	₹ 636.88 Cr. (Cap) ₹ 226.33 Cr. (EBR (IF))
Project date of start	Dec' 2015	BG 25-26:	₹ 113.44 Cr. (Cap) ₹ 0.00 Cr. (EBR (IF))
Physical Progress: Financial Progress -	58% 111% (sanction cost) 63% (Anticipated cost)	Expenditure during May'25 Total: (₹ 7.89 Cr.)	₹ 7.89 Cr. (Cap) ₹ 0.00 Cr. (EBR (IF))
ROR:	15.41%	Cumulative Expenditure during 2025-26: Total: (₹ 13.31 Cr.)	₹ 13.31 Cr. (Cap) ₹ 0.00 Cr. (EBR (IF))
Funding Pattern	Railway	Cumulative Expenditure up to date: Total: (₹ 876.51 Cr.)	₹ 650.19 Cr. (Cap) ₹ 226.33 Cr. (EBR (IF))

- Detailed estimate sanctioned by Railway Board vide letter No. 2013/W-I/CR/Kalyan-Kasara dated. 14.09.2015, costing ₹ 792.89 Cr.
- 1st Revised Estimate sent to Railway Board vide letter No.EW/223/W/68/pt.III dtd. 03.01.2024, costing ₹ 1432.61 Cr. for sanction.
- Modified estimate along with reply sent to Railway Board on 20.03.2025 at a cost of Rs. 1395.79 Cr.

3.4 DETAILS OF SECTION NOT TARGETED IN 2025-26:

3.4.1 Summary of salient Technical Details of project:

S. N.	Item	Unit	Scope	Already Completed	% Progress	Likely TDC (Month & Year)
1.	Earthwork	Lm3	42.33	12.16	29	Sept'25
2.	Blanketing	Lm3	4.29	0.25	6	Sept'25
3.	Important Bridge	Nos.	0	0	0	NA
4.	Major Bridge	Nos.	08	Work in progress in 7 bridges	0	Sept'25
5.	Minor Bridge/LHS/RUB	Nos.	207	33	16	Sept'25
6.	ROB	Nos.	7	0	0	2026-27
7.	Tunneling	Nos.	0	0	0	NA
8.	Tunneling	M	0	0	0	NA
9.	Cut & Cover	M	0	0	0	NA
10.	Station Building (other structures)	Nos.	84	12	10	2026-27
11.	Track linking	TKm	111.60	0	0	Nov'25
12.	TRD: Foundations	Nos.	1400	200	15	2026-27
13.	Mast Erections	Nos.	1200	170	14	2026-27
14.	Wiring	TKm	70	0	0	2026-27
15.	S&T: Stns. (EI +Alt)	Nos.	12 (5+7)	0	0	2026-27
16.	Indoor Works	Nos	12	0	0	2026-27
17.	Outdoor Works	Nos	12	1	8%	2026-27

3.4.2 DETAILS OF SECTION TARGETED IN 2025-26:

i) Section: Asangaon to Kasara (35.13 Km)

S. N.	Activity	Unit	Scope	Progress upto 31.03.25	Progress during the month	Cum. Progress May'25	TDC Remarks
1	Land Acquisition	Ha	32.473	17.644	0	17.644	TDC: Jun'25
2	Earthwork	Lm3	38.49	26.95	0.54	27.49	Work in progress. E/w in Filling includes blanketing also. TDC:Dec'25
3	Earthwork in Blanketing	Lm3	0.755	0.11	0	0.11	Work in progress. TDC:Dec'25
4	Minor bridge	Nos.	122	66	1	67	TDC- Oct'25
5	Major bridge	Nos.	1	30%	0	30%	TDC: Jun'25
6	Ballast	Cum	128000	38000	0	38000	TDC- Nov'25
7	ROB	Nos.	2	-	-	-	GAD is under approval. TDC- June'25
8	RUB	Nos.	Nil	-	-	-	-
9	Track linking	Km	39.29				TDC: feb'26
10	Station bldg. & other structures	Nos.	4	3	0	3	Atgaon, Thansit and Khardi completed. Asangaon RRI foundation work completed. Plinth level work completed. Ground floor slab casted. 1st floor column concreting work in progress.
11	S&T works	Nos.	6	0	0	0	TDC: Jan'26 WIP
12	RE	TKm	35.13	-	-	-	

3.4.3 DETAILS OF SECTION NOT TARGETED IN 2025-26:

i) Section: Kalyan to Asangaon (32.22 Km) Cumulative progress: - 35%

S. N.	Activity	Unit	Scope	Progress upto 31.03.25	Progress during the month	Cum. Progress May'25	TDC Remarks
1	Land Acquisition	Ha	21.65	19.795	0	19.795	Modification in JMS & JMR and Sale deed is restarted.
2	Earthwork	Lm3	432000	334000	0	334000	Work is suffering because of non-availability of land. TDC: Sept'25
3	Earthwork in Blanketing	Lm3	108000	0	0	0	
4	Major bridge	Nos.	7	70%	0	70%	Work was slow due to nationwide lockdown. Work started at Ulhas & Bhatsa river. TDC: Sept'25
5	Minor bridge	Nos.	80	21	0	21	Contract is under process of foreclosure due to non-availability of land. TDC: Sept'25
6	ROB/ RUB	Nos	6	0/0	0/0	0/0	TLA ROB 1 work in progress TDC - Dec' 2025
7	Ballast supply	Cum	106000	11300	0	11300	TDC- Nov'25
8	Track linking	Km	37.35	0	0	0	TDC- Nov'25
9	Station bldg. other structures	No.	13	9	0	9	TDC-Aug'25
10	S&T	Nos	4	40%	-	40%	Cable shifting completed. IP approved. Engg. requirement: New cable laying can be done only after land acquisition by Engg. 2 Gumties for gate working are required from Engg.
11	Elect (Activities) ASANGAON SSP H.T Shifting OHE Mast shifting General Electric Pole Shifting	No No No No No	1 2 14 08	35%	-	35%	1) OHE infringement removal - 80% 2) Tenders for PSI work awarded 3) OHE contract terminated and re-invited and finalized LOA issued on 9/10/19 to M/s Leena 4) Asangaon SSP - 90% building work complete.
12	Other Electrical works	No	2	2	0	2	Completed
13	RE	TKm	32.22	-	-	-	

3.5 Objective & Remarks:

3.5.1 Objective:

Kalyan-Kasara (67.62 Km) is an electrified double line section of Mumbai Division of Central Railway. This corridor is known as the North-East and is a part of CSTM-HWH Group 'A' route. It is divided into 3 sub-sections viz., Kalyan-Titwala (10.84 Kms), working on Automatic Block Signaling, Titwala-Asangaon (21.38 Kms) and Asangaon-Kasara (35.4 Kms) both working on Absolute Block System. All the three streams of traffic viz. Suburban, Mail/Express and freight trains use the same pair of lines between Kalyan & Kasara. The section is at present one of the busiest and important sections of Central Railway. Construction of a bi-directional 3rd line for Mail/Express/Freight services on the section will improve line capacity of the section and provide relief to saturated sections.

3.5.2 Remarks:

- Construction of Major Bridges in progress.
- Two contracts for Earthwork & Minor Bridges foreclosed due to non-availability of land. Tenders will be re-invited after land is acquired.
- Contract for the affected structure in KYN-KSRA section has been awarded and 75% work completed and balance 25% is in progress. One tender for balance structures has been awarded. Work is in progress.

- Track laying/Linking Contract awarded on 09.08.17. It was terminated on account of Agency.
- Tender for supply of Ballast for Titwala-Asangaon section opened on 25.03.2018 and LOA awarded on 24.05.2019. Work started & supply being taken in the yards & level crossings where space is available. Supply of 11300 cum taken till date.
- Contract for 12 minor bridges by micro tunnelling was awarded. Due to hard/boulder strata, machine not working hence work not progressing. Scheme revised by jacking & pushing method. Work completed at 9 bridges. Caution order not being permitted regularly since ETA allowed is only 8 min. Due to constraint of resources now it has been decided that extension of bridges will be done of existing bridges instead of replacing the old small span bridges.
- Contract for Earthwork in ASO-KE section is awarded but work in progress at slow speed since S&T clearance is awaited for a length of 12 Km.
- Tender for, balance Earthwork & bridges in KE-KSRA is awarded on 31.08.2023.
- Estimate needs revision primarily due to increase in land cost. Revised estimate vetted by HQ finance and is under process for submission to Railway Board.
- S&T outdoor works & Telecom work tenders awarded. Indoor tender under preparation.
- Electrical work of OHE infringement removal in progress.
- Earthwork & Minor bridge construction in progress in ASO-KE section. Work of major bridges in progress in KYN-ASO section.

3.6 Issues with State Govt.:

- Land acquisition by compulsory method (Railway Amendment Act, 2008) is being carried out. Proposal has been approved by GM on 06.06.2021 for declaring KYN-KSRA as 'Special Railway Project' same has been notified in the Gazette on 31.08.2021.
- Land acquisition is involved in a stretch of 48 km out of 67 km. Proposals for acquisition of 49.2388 Ha comprising 40 villages have been submitted to the Collector, Thane. Total 36.3799 Ha. Land acquired. Issue is continuously being pursued with GoM. Kalyan-Kasara may be completed by Mar'2025 subjected to land acquisition.
- Meetings at District Collectors & SDO's are being regularly conducted by the Railway field officers for early acquisition of land.

3.7 Issues with other Central Ministries (Forest and Wild life Clearance): Stage-I clearance is awaited:

- Quarries raised by DFO will be replied after finalisation of JMM & JMS of all villages. Copy of Joint Measurement sheets, required for all the villages, submitted to the Forest officer on 23.12.2018.
- Joint conciliation of proposals for all the Villages falling under DFO/Shahapur & Thane completed. Online application for forest clearance applied on 27-08-2019. Further, DFO has sent queries and it is under compliance with consultant engaged by M/s RITES. Reply to observations of DFO shall be given once demarcation of land boundaries and same is uploaded on Parivesh portal on 29.04.2022.
- Joint verification at site is to be carried out by DFO which is pending since long period. Site inspection done by ACF/Thane on 22.07.2022, DCF/Shahapur & DCF/Wildlife/Thane on 12.08.2022.
- Now it is advised to delete the Forest area under Ambivali village and same has been complied. Identification of CA Land and Further process of Stage-I clearance may be expedited. Proposal sent to CCF/Thane on 13.09.2022. Proposal pending at CF due to EDS raised by Nodal officer.
- DCF/Wildlife/Thane have sent the proposals to APCCF/Wildlife/Borivali on 26.08.2022. As per Parivesh Portal, Proposal is pending at CF due to EDS raised by Nodal Officer. Proposal returned to User Agency due to Shortcoming by Nodal Officer on 14.01.23. Reply of the same has been sent and now the proposal is pending with CCF.
- Proposal forwarded by Nodal office/Nagpur to Principal Secy (Revenue & Forest) on 19.12.2022 who has sent the observations on 08.02.2023 which is replied by CCF/Thane and resent to Nodal office/NGP on 10.03.2023. Proposal is pending at DFO due to EDS raised by State Government. Pending with CCF.
- FCA proposal: - Observations raised by MoEF on 12.07.2023 has been replied by State Govt. on 08.09.2023. Stage-I clearance approved by REC on 31.05.2024 minutes of meeting awaited.
- NBWL clearance :- On the basis of SBWL clearance, cww issued the comments on 19.06.2023 according to which amount of 7.59 Cr. deposited to DCF on 27.06.2023 and mitigation plan also

submitted by CFA on 13.09.2023. Proposal approved by NBWL on 31.01.2024. Affidavit submitted to PCCF/WL/NGP. Final approval awaited.

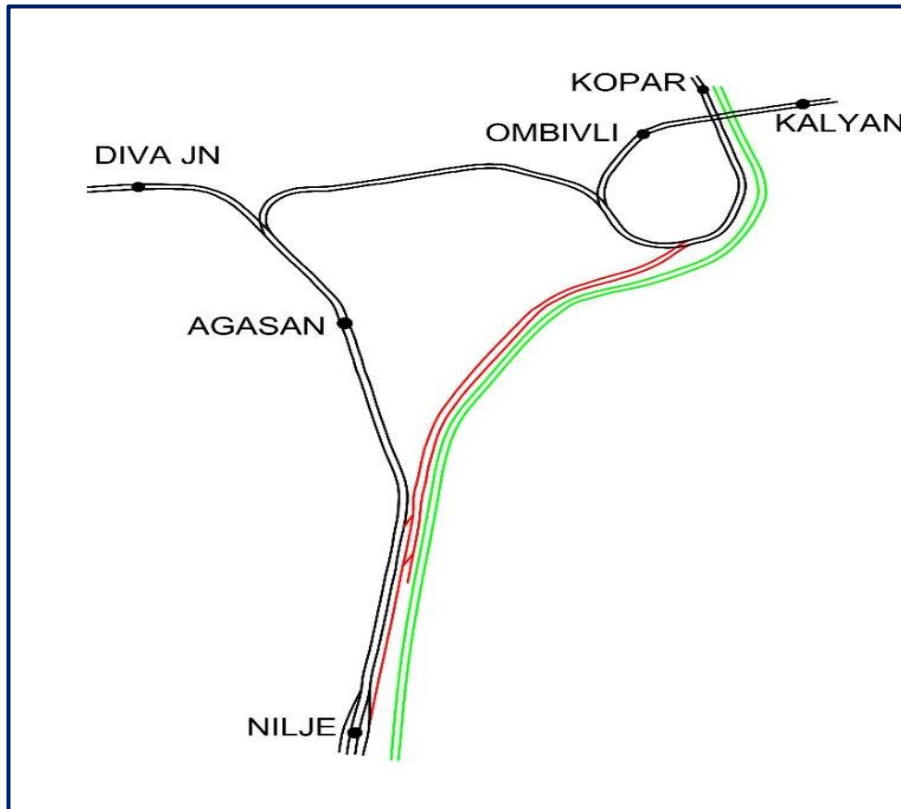
- In principal stage-I forest clearance formal letter issued by Ro.MOEF on 19.07.2024 under conditions for application of working permission and Stage-II clearance. Formal letter of NBWL clearance issued on 26.07.2024. Payment deposited to Forest department on 12.10.2024 Gazette notification done on 30.09.2024 apply for undertaking and working permission 24.10.2024.
- Diversion of 16.68 Ha of Forest Land for Kalyan-Kasara 3rd line. In principal Stage - I clearance obtained on 19.07.2024. Gazette Notification for CA land published. Working permission issued by CCF Thane on 04.12.2024 for area of 16.548 Ha. and from APCCF (wildlife) Borivali on 27.01.2025 for area of 0.1366 Ha. Tree cutting has been started in forest affected portion by forest department on 03.01.2025. Stage-II clearance is yet to be obtained.

3.8 Year wise Planning for commissioning of complete project.

Year	Planning of commissioning
2025-26 (Total planned = 35.13 Km)	Asangaon-Kasara (35.13 Km) (Feb'26)
2026-27	Kalyan- Asangaon (32.22 Km) (Dec'25)

4. Central Railway - Double chord line between Nilaje and Kopar (P.B. Item No. 43 of 2025-26)

4.1 Layout Plan:



4.2 Line Diagram: Not available.

4.3 Salient features: -

Total Length:	4.495x2=8.99 Km.	Original Sanctioned cost (P.B):	₹ 338.33 Cr
Length commissioned till 31.03.25:	Nil	Last Sanctioned cost (P.B):	₹ 338.33 Cr
Year of Sanctioned:	2023-24	Latest Anticipated cost (D.E):	₹ 338.33 Cr
Physical Progress:	20%	Cumulative Expenditure up to 31.03.2025:	₹ 0.00 Cr.
Financial Progress -	1%	BG 25-26:	₹ 8.94 Cr. (CAP)
Funding Pattern:	Railway	Expenditure during May'25	₹ 2.81 Cr.
		Cumulative Expenditure during 2025-26	₹ 2.81 Cr.
		Cumulative Expenditure up to date	₹ 2.81 Cr.

4.4 Details of Section:

4.4.1 Summary of salient Technical Details of project:

S. N.	Item	Unit	Scope	Already Completed	% Progress	Likely TDC (Month & Year)
1.	Earthwork	Lm3	1.10	0.63	57%	Oct-25
2.	Blanketing	Lm3	0.31	0	0%	Oct-25
3.	Utility Shifting	Nos.	20	0	0	June-2025
4.	Major Bridge	Nos.	08	0	0	
5.	Minor Bridge/LHS/RUB	Nos.	13	0	0	Nov-25
6.	ROB	Nos.	1	0	0	
7.	Tunneling	Nos.	0	0	0	
8.	Ballast supply	Lm3	0.41	0	0	Nov-25

4.5 Objective/Remarks:

4.5.1 Objective: Greenfield (New construction of Broad Gauge Line)

4.5.2 Remarks:

- New Work Sanctioned on 2023-24. Detailed estimate sanctioned by Railway Board vide letter no. 2023/W-I/CR/DPR/NIIJ-KOPR (E-3436435) dtd 27.07.2023 amounting Rs.338.33Cr.
- Publication of E-Gazette notification for “Double Chord Line between Nilje and Kopar” Railway project under “Special Railway Project” for acquisition of land in Thane district in the state of Maharashtra on 26.02.2024 Joint measurement Betavde Village was completed on 16/04/2024. Publication of E gazette notification for intention to acquire land under section 20 A for land acquisition for Kalyan Tehsil 3 Villages (Katai, Usarghar and Bhopar) on 15/05/2024. Earth work in Progress FromCh:- 2300 to 2400, Cumulative progress- 10500 m3.

4.6 Issues with State Govt.: Densely populated area of Land acquisition in Bopar village affecting 600m of Track length

4.7 Issues with other Central Ministries (Forest and Wild life Clearance): Nil

4.8 Year wise Planning for commissioning of complete project: 2026-27.

Year	Planning of commissioning
2025-26 (Total planned = 8.99 Km)	Double Chord Line Between Nilje-Kopar (4.495 * 2 Km)(Feb'26)

D. DOUBLING COMPLETED WORK

1. Name of Project: Pen-Roha (P.B. Item No.27 of 2025-26)

1.1 Details of Section: Work completed & Line commissioned in Year 2016-17.

1.2 Remarks:

- Pen Kasu (14 Km) Part of Pen- Roha doubling (40 Km) commissioned on 1/3/2015.
- Kasu- Nagothane (13 Km) Part of Pen- Roha doubling (40 Km) commissioned on 9/3/2016.
- NGTN-Roha (13.10 Km.) commissioned on 31.03.2017.
- 2nd Revised estimate at a cost of ₹ 381.70 Cr. Sanctioned by Railway Board on 23.01.2020.
- Financial closure in process.

E. DOUBLING- UNSANTIONED WORKS

1. Name of Project: Bhusawal-Wardha 3rd line (Umbrella Work) (P.B. Item No. 41 of 2025-26)

1.1 Layout Plan: Not available.

1.2 Line Diagram: Not available.

1.3 Salient features: -

Total Length:	313 Km.	Original Sanctioned cost (P.B):	₹ 2485.00Cr.
Length commissioned till 31.03.25:	Nil	Last Sanctioned cost (P.B):	₹ 2485.00Cr
Year of Sanctioned:	2021-22	Latest Anticipated cost (D.E):	₹ 2485.00Cr
Physical Progress:	0%	Cumulative Expenditure upto 31.03.2025:	₹ 5.06 Cr.(CAP)
Financial Progress –	0%	BG 25-26:	₹ 44.70 Cr. (CAP)
Funding Pattern:		Expenditure during May'25	₹ 0.00 Cr.(CAP)
		Cumulative Expenditure during 2025-26	₹ 0.00 Cr.(CAP)
		Cumulative Expenditure up to date	₹ 5.06 Cr.(CAP)

1.4 Details of Section: Not available.

1.5 Remarks:

- New work in 2021-22 Umbrella Work.
- Final location Survey estimate sanctioned at the cost of Rs. 391.25 Lakhs. Tender of FLS for BSL-WR 3rd line awarded on 18/12/20. Index plan and Index sections is under preparation. Yard diagram approved by Sr. DOM BSL and sent to HQ on 18/03/21. Revised Yard diagram observation given by OPTG HQ to construction on 25.10.2023
- DPR prepared. DPR submitted to Railway Board on 23.06.2022. DPR reviewed on 08-07-22 and 28-9-22 by Railway Board. Modified DPR sent to Railway Board on 13.02.2023. filed survey work in progress for 4th line.

1.6 Issues with State Govt.: Nil

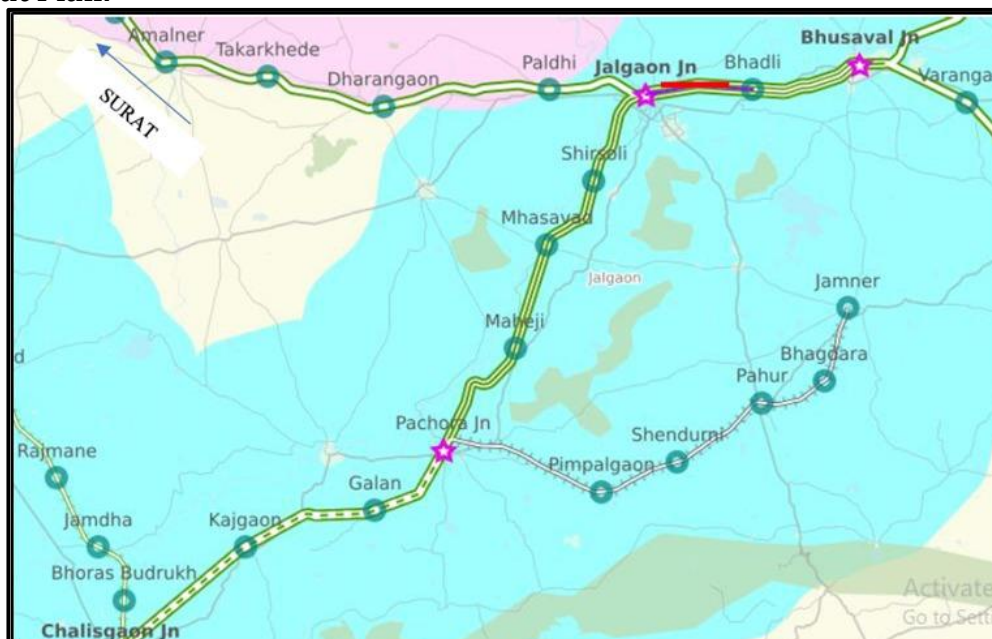
1.7 Issues with other Central Ministries (Forest and Wild life Clearance): Nil

1.8 Year wise Planning for commissioning of complete project: Not yet Planned.

F. DOUBLING- NEW WORKS

1. Name of Project: Jalgaon-Bhadli 5th line (Umbrella Work) (P.B. Item No.44of 2025-26)

1.1 Layout Plan:



1.2 Line Diagram: Not available.

1.3 Salient features: -

Total Length:	8.66 Km.	Original Sanctioned cost (P.B):	₹ 113.92 Cr.
Length commissioned till 31.03.25:	Nil	Last Sanctioned cost (P.B):	₹ 113.92 Cr.
Year of Sanctioned:	2024-25	Latest Anticipated cost (D.E):	₹ 113.92 Cr.
Physical Progress:	10%	Cumulative Expenditure up to 31.03.2025:	₹ 0.70 Cr. (CAP)
Financial Progress –	2%	BG 25-26:	₹ 71.52 Cr. (CAP)
Funding Pattern:		Expenditure during May'25	₹ 1.25 Cr. (CAP)
		Cumulative Expenditure during 2025-26	₹ 1.25 Cr. (CAP)
		Cumulative Expenditure up to date	₹ 1.95 Cr. (CAP)

1.4 Details of Section: Not available.

1.5 Remarks:

- New work sanctioned by Railway Board vide letter No. 2024/W-I/CR/Jalgaon-Bhadli/31 (E-3466740) dtd. 12.07.2024, in 2024-25 under Umbrella work.
- Preliminary works like Preparation of drawings, Project sheets, Index sections are in progress.

1.5 Issues with State Govt.: Nil

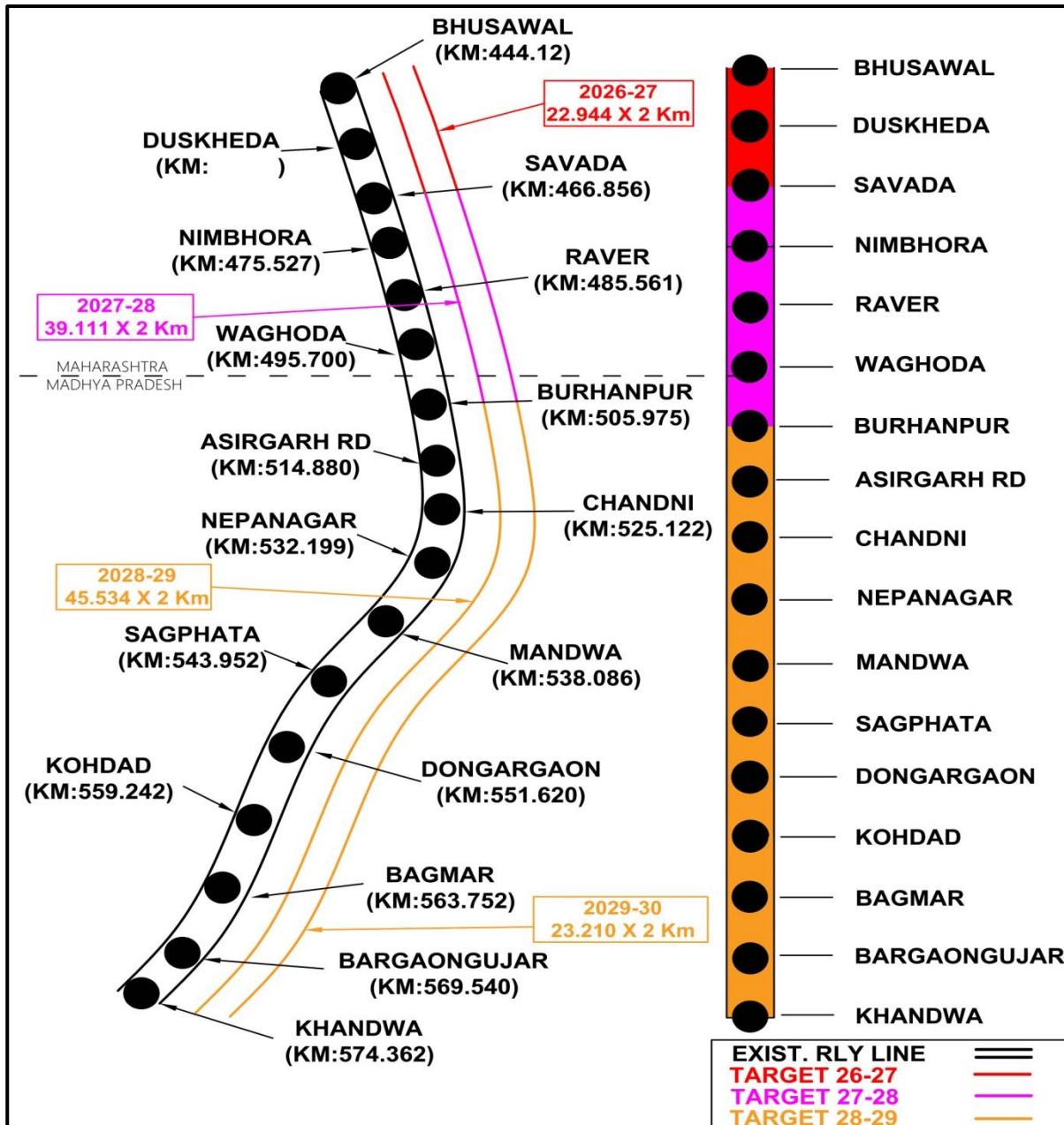
1.7 Issues with other Central Ministries (Forest and Wild life Clearance): Nil

1.9 Year wise Planning for commissioning of complete project:

Year	Planning of commissioning
2025-26 (Total planned = 8.66 Km)	Jalgaon-Bhadli (8.66 Km)(Feb'26)

2. Name of Project: Bhusawal- Khandwa 3rd and 4th line (Umbrella work)(P.B. Item No.45 of 2025-26)

2.1 Layout Plan:



2.2.1 Details of Land acquisition:

District	Length of Rly line (km)	No. of villages	Total land to be acquired (Ha)		Land acquired (Ha)	Balance land to be acquired (Ha)
Jalgaon	23.20	19	Govt.	0.00	0.00	0.00
			PVT	84.87	0.00	84.87
			Forest	0.00	0.00	0.00
			Total	84.87	0.00	84.87
Burhanpur	43.80	13	Govt.	0.00	0.00	0.00
			PVT	33.478	0.00	33.478
			Forest	5.80	0.00	5.80
			Total	39.278	0.00	39.278

Khandwa	22.50	12	Govt.	0.00	0.00	0.00
			PVT	41.90	0.00	41.90
			Forest	51.86	0.00	51.86
			Total	93.76	0.00	93.76
Grand Total	89.50	33	Govt.	0.00	0.00	0.00
			PVT	160.248	0.00	160.248
			Forest	57.66	0.00	57.66
			Total	217.908	0.00	217.908

2.3 Salient features: -

Total Length:	131 Km.	Original Sanctioned cost (P.B):	₹ 3284.78 Cr.
Length commissioned till 31.03.25:	Nil	Last Sanctioned cost (P.B):	₹ 3284.78 Cr.
Year of Sanctioned:	2024-25	Latest Anticipated cost (D.E):	₹ 3284.78 Cr.
Physical Progress:	5%	Cumulative Expenditure up to 31.03.2025:	₹ 0.77 Cr. (CAP)
Financial Progress –	0%	BG 25-26:	₹ 178.80 Cr. (CAP)
Funding Pattern:		Expenditure during May'25	₹ 0.00 Cr. (CAP)
		Cumulative Expenditure during 2025-26	₹ 0.00 Cr. (CAP)
		Cumulative Expenditure up to date	₹ 0.77 Cr. (CAP)

2.4 Details of Section: Not available.

2.5 Remarks:

New work sanctioned by Railway Board vide letter No. 2024/W-I/CR/DL/BSL-KNW (E-3467111) dtd. 04.12.2024, in 2024-25.

2.6 Issues with State Govt.: Nil

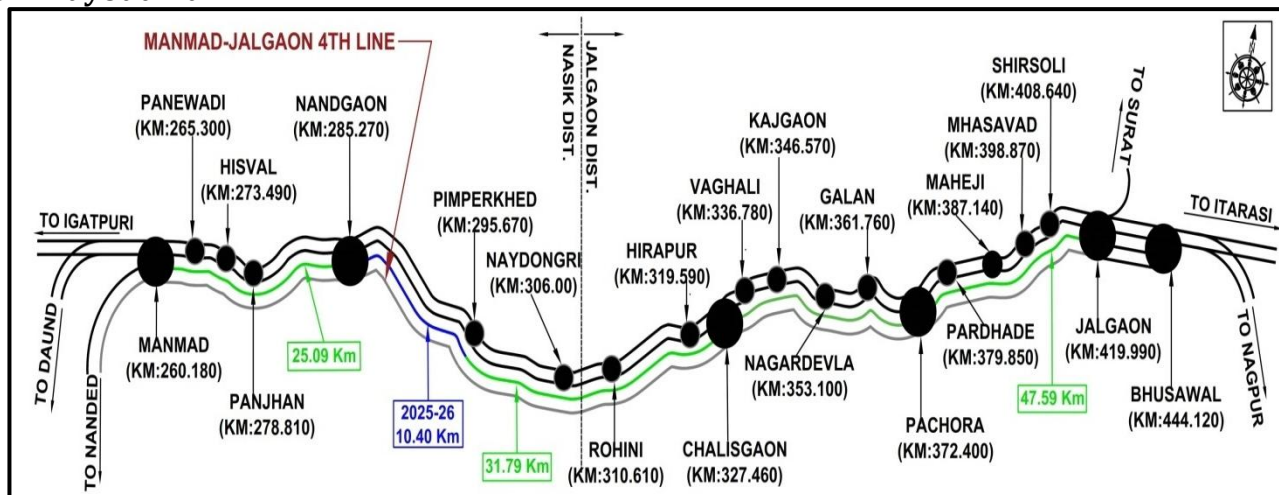
2.7 Issues with other Central Ministries (Forest and Wild life Clearance): Nil

2.6 Year wise Planning for commissioning of complete project:

Year	Planning of commissioning
2026-27 (Total planned = 22.944 Km)	Bhusawal – Savda (22.944 Km)
2027-28 (Total planned = 39.111 Km)	Savda – Burhanpur (39.111 Km)
2028-29 (Total planned = 45.534 Km)	Burhanpur – Dongargaon (45.534 Km)
2028-29 (Total planned = 23.210 Km)	Dongargaon – Khandwa (23.210 Km)

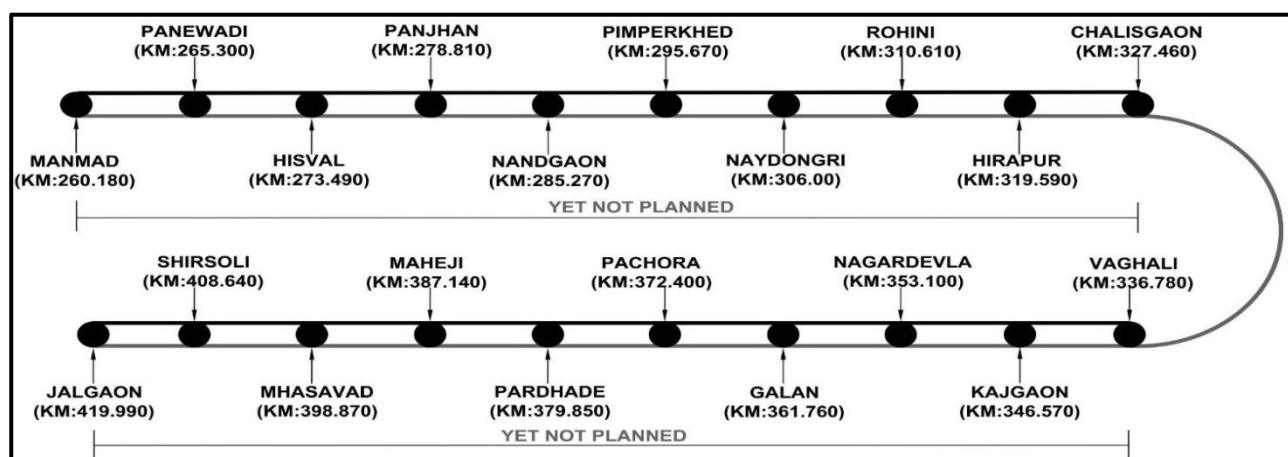
3. Name of Project: Jalgaon- Manmad 4th line (Umbrella work)(P.B. Item No.46 of 2025-26)

3.1 Layout Plan:



3.2 Line

Diagram:



3.3 Salient features: -

Total Length:	160 Km.	Original Sanctioned cost (P.B):	₹ 2573.72 Cr.
Length commissioned till 31.03.25:	Nil	Last Sanctioned cost (P.B):	₹ 2573.72 Cr.
Year of Sanctioned:	2024-25	Latest Anticipated cost (D.E):	₹ 2573.72 Cr.
Physical Progress:	5%	Cumulative Expenditure up to 31.03.2025:	₹ 26.76 Cr. (CAP)
Financial Progress -	1%	BG 25-26:	₹ 178.80 Cr. (CAP)
Funding Pattern:		Expenditure during May'25	₹ 0.04 Cr. (CAP)
		Cumulative Expenditure during 2025-26	₹ 0.14 Cr. (CAP)
		Cumulative Expenditure up to date	₹ 26.90 Cr. (CAP)

3.4 Details of Section: Not available.

3.5 Remarks:

- New work sanctioned by Railway Board vide letter No. 2024/W-I/CR/JL-MMR (4th Line)/38 (E-3468599) dtd. 04.12.2024, in 2024-25.
- Curve Calculation are under approval with CTE office.
- Joint Measurement Fees for NGN, CSN, Bhadgaon, Pachora & Jalgaon Taluka deposited.

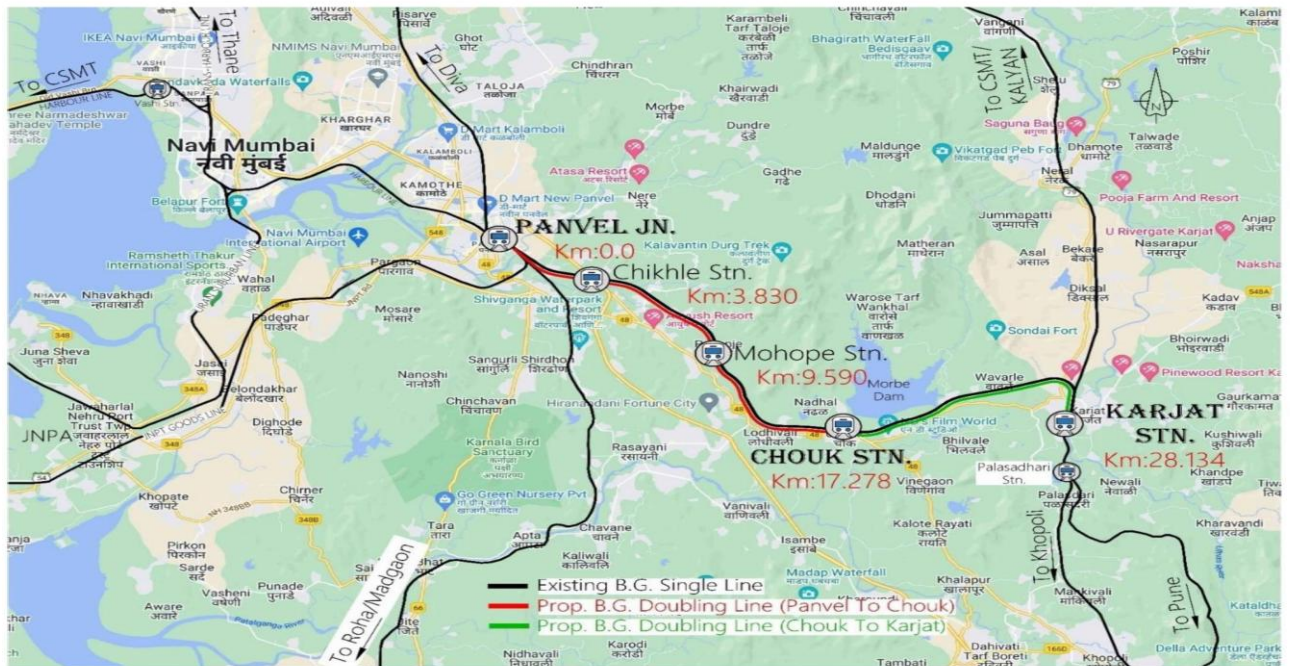
3.6 Issues with State Govt.: Nil

3.7 Issues with other Central Ministries (Forest and Wild life Clearance): Nil

3.8 Year wise Planning for commissioning of complete project: Not yet Planned.

4. Name of Project: Multitracking of Panvel Chouk Section

4.1 Layout:



4.2 Salient features: -

Total Length:	17.28Km	Original Sanctioned cost (P.B):	491.26 Cr
Length commissioned till 31.03.25:	Nil	Last Sanctioned cost (P.B):	491.26 Cr
Year of Sanction:	2022-23	Latest Anticipated cost (D.E):	-
Project Date of sanction:	2025-26	BG 25-26:	-
Project date of Start:	yet to be start	Expenditure during Apr'25	-
Physical Progress:	Nil	EIRR	20.75
Financial Progress -	Nil	FIRR	12.54

4.3 Details of Section: Not available.

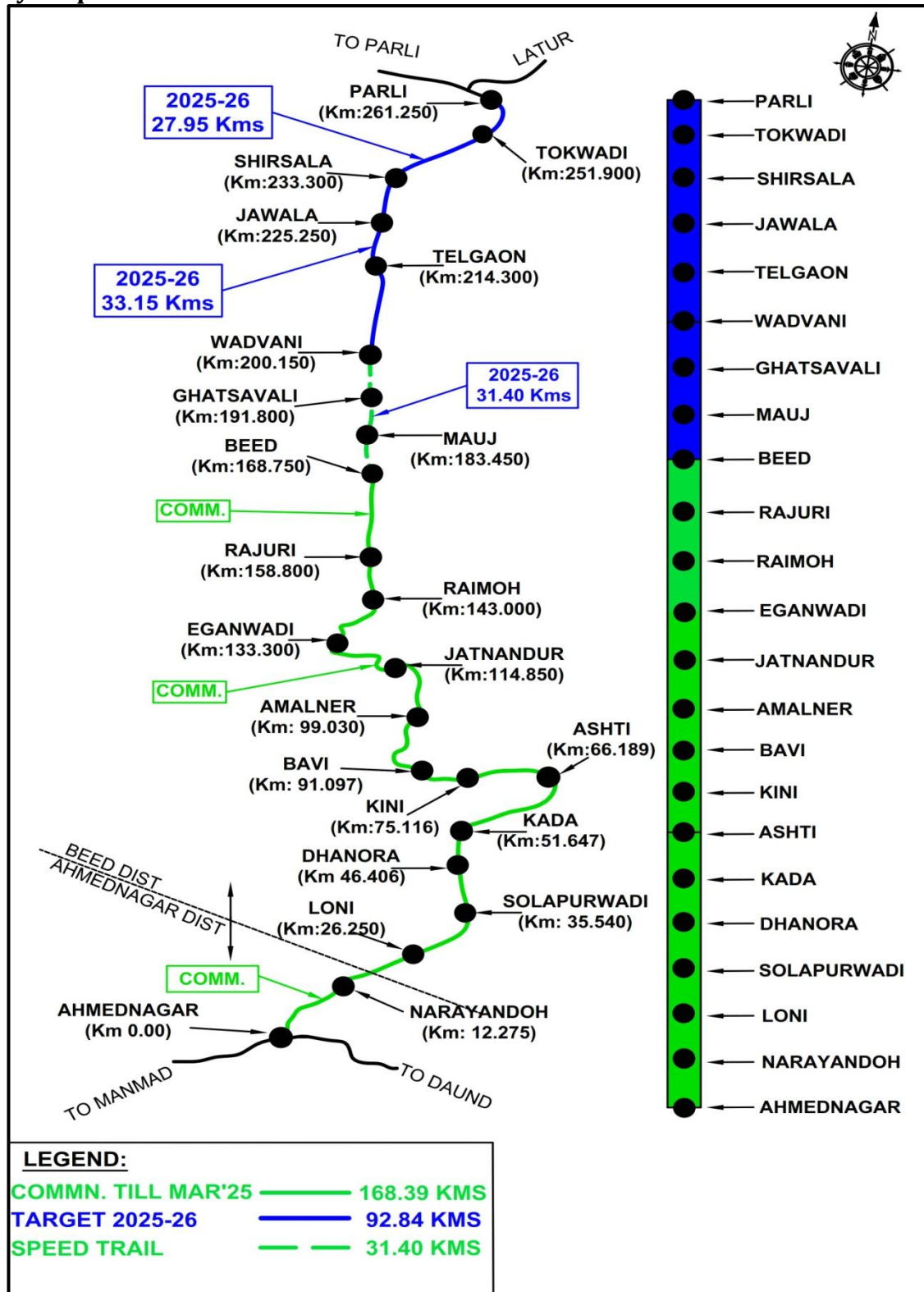
4.4 Year wise Planning for commissioning of complete project: Not yet Planned.

STATUS OF NEW LINE PROJECTS TARGETED WORKS IN 2024-25

A.NEW LINES

1. Name of Project: Ahmednagar- Beed - Parli - Vaijnath (P.B. Item No. 2 of 2025-26)

1.1 Layout plan:



1.1.3 Statement of Land acquisition

District	Length of Rly line (km)	No. of villages	Total land to be acquired (Ha)		Land acquired (Ha)	Balance land to be acquired (Ha)	Timeli ne to acquire balanc e land	No. of Proposal submitted & Area (Ha.)	Remarks
Ahmednagar (Main land)	20.563	7 (Cumulative)	Govt	0.100	0.100	0.000	-	7	80.95 Ha. Land in possession with the Railway.
			Pvt	80.850	80.850	0.000			
			Forest	0.000	0.000	0.000			
			Total	80.950	80.950	0.000			
Ahmednagar (Addl. land)	9.163	7	Govt	0.240	0.240	0.000	-	7	Ahmednagar District summary Govt. Land = 0.34 Ha Private Land =91.45 Ha Total = 91.79 Ha
			Pvt	10.600	10.600	0.000			
			Forest	0.000	0.000	0.000			
			Total	10.840	10.840	0.000			
Beed (Main land)	240.687	97 (Cumulative)	Govt	60.550	60.550	0.000	-	97	1333.978 Ha of land is in possession with the Railway.
			Pvt	1273.428	1273.428	0.000			
			Forest	0.000	0.000	0.000			
			Total	1333.978	1333.978	0.000			
Beed (Addl. land)	94.212	62 (61 already included in main land)	Govt	17.725	17.725	0.000	6 months after payment	63	Beed District summary Govt.Land = 78.275 Ha Private Land =1633.8352Ha Total = 1711.1102Ha
			Pvt	367.3192	359.1467	8.1725			
			Forest	0.000	0.000	0.000			
			Total	385.0442	376.8717	8.1725			
Forest Land	* 1.934	4 but also in Pvt. land	17.80		17.80	0.00	-		For 0.2Ha Stage-I clearance & working permission obtained. Stage-II clearance obtain on date 7.10.2024
Total	261.25	105	Govt	78.615	78.615	0.000		174	8.1725 Ha Private land balance to acquire.
			Pvt	1732.1972	1724.0247	8.1725			
			Forest	17.800	17.800	0.00			
			Total	1828.6122	1820.4397	8.1725			

Note: * The length of forest land is part of mainland Beed i.e.,1.934 Km. is already included in 240.687 Km.

1.3 Salient features

Total Length:	261.25 Km	Original Sanctioned cost (P.B):	₹ 353.08 Cr.
Length commissioned till 31.03.2025:	168.39 Km	Last Sanctioned cost (RE+MM):	₹ 2538.67 Cr.
Year of Sanction:	1995-96	Latest Anticipated cost:	₹ 4957.27 Cr.
Project Date of sanction: Part 1 (ANG to Narayandoh) – Jan'1999 & Part 2 (Narayandoh to Parli) – May'2008.		Cumulative Expenditure upto 31.03.2025: (Rly. @ ₹ 2783.86 Cr. + GoM @ ₹ 1965.13 Cr. = Total ₹ 4749.00 Cr.)	₹ 1683.27 Cr. (Cap) ₹ 1100.60 Cr. (S F) ₹ 1965.13 Cr. (EBR DEP)
Project date of start: Part 1 (ANG to Narayandoh) –Oct'2002 & Part 2 (Narayandoh to Parli) – Jan'2011.		BG 25-26:	₹ 53.50 Cr. (Cap) ₹ 0.00 Cr. (S F) ₹ 469.07 Cr. (EBR DEP)
Physical Progress: Financial Progress -	90% 190% wrt sanct. cost. 97.34% wrt anticipated cost	Expenditure during May'25 Total: (₹ 48.57 Cr)	₹ 12.54 Cr. (Cap) ₹ 0.00 Cr. (S F) ₹ 36.03 Cr. (EBR DEP)
ROR:	-5.04%	Cumulative Expenditure during 2025-26: Total: (₹ 76.64 Cr.)	₹ 35.02 Cr. (Cap) ₹ 0.00 Cr. (S F) ₹ 41.62 Cr. (EBR DEP)
Funding Pattern	50%:50% (Rly.: GoM)	Cumulative Expenditure up to date: Total: (₹ 4825.64 Cr.)	₹ 1718.30 Cr. (Cap) ₹ 1100.60 Cr. (S F) ₹ 2006.75 Cr. (EBR DEP))

- 1st Revised estimate sanctioned by Railway Board vide letter No. 97/W-2/NL/C/10/ABV-Vol.II dated. 12.06.2020, costing ₹ 2538.67 Cr.

1.4. DETAILS OF SECTIONS TARGETED IN 2025-26:

1.4.1 Details of Section targeted for commissioning in 2025-26: -

Year	Planning of commissioning
2024-25 (Total Planned = 92.84 km)	Beed- Wadwani (31.40 km) (July'25) (Speed Trail on 21.04.2025)
	Wadwani-Shirsala (33.15 km) (Nov'25)
	Shirsala - Parli (27.95 km) (Jan'26)

1.4.2 Summary of Salient Technical Details of Project:

S. N.	Activity	Unit	Scope	Cum. Progress	% Progress	TDC Remarks
1	Land Acquisition	Ha	1828.6122	1820.4397	99.55	8.1725 Private land acquisition balance. Regular chase up with state Govt. officials. 0.2 Ha Forest land Stage-I clearance & working permission obtained, Stage-II clearance also obtained on date 7.10.2024
2	Earthwork	Lac m3	430.433	429.727	99.84	Work is in progress. Hindrance due to Land acquisition problem.
3	Important/ Major Bridge	Nos	65	64	98.46	1 Nos work in progress.
4	Minor Bridge	Nos	301	280	93.02	10 Nos work in progress.
5	ROB/ RUB	Nos	67+130	33+121	79.90	28 ROB sub structure in progress. & 9 RUB work in progress.
6	Ballast supply	Lac m3	11.36	9.747	86.04	Supply in progress.
7	Track Linking	Km	285.89	217.05	75.92	Work in progress. Hindrance due to Land problem.
8	Station Building	Nos.	21	19	90.47	At 2 stations building works in progress.
9	S&T works	Nos.	10	0	0	Outdoor Tender ANG-Beed and indoor Tender ANG-Narayandoh awarded.
10	Power line crossing	Nos.	626	568	90.73	All EHV completed. LT/HT in progress
11	Electrification	Kms	261.25	0	0	Ang-Ashti Tender awarded & Ashti-Parli to be invited.

1.4.3 Details of Section Target 2025-26:

i) Section: Beed to Wadvani (31.90 Km.) Cumulative progress - 70%

S. N.	Activity	Unit	Scope	Progress upto 31.03.25	Progress During the Month	Cum. Progress till May'25	TDC Remarks
1	Land Acquisition	Ha	144.96	144.96	0	144.96	Beed yard land acquisition balance
2	Earthwork	Lac m3	35.92	35.87	0	35.92	Completed
3	Important, Major Bridge	Nos	9	9	0	9	Completed
4	Minor Bridge	Nos	31	31	0	31	Completed
5	ROB/ RUB	Nos	9/21	1/21	0/0	1/21	8 ROB in Progress.
6	Ballast supply	Lac m3	1.26	1.06	0.09	1.17	Supply in progress.
7	Track Linking	Km	34	30.00	4	34	2 EUR rakes unloaded.
8	Station Building	Nos	3	3	0	3	Completed
9	S&T works	Nos.	02	0	0	0	Work is in progress.

ii) Section: Wadwani-Shirsala (33.15 km)

S. N.	Activity	Unit	Scope	Progress upto 31.03.25	Progress During the Month	Cum. Progress till May'25	TDC Remarks
1	Land Acquisition	Ha	260.38	260.38	0	260.38	
2	Earthwork	Lac m3	45.30	44.74	0	44.74	in progress Hindrances due to L.A/Asset valuation and Electrical crossings (8+8 LT/ HT)
3	Important, Major Bridge	Nos	7	6	0	6	1 major bridges in progress
4	Minor Bridge/RUB	Nos	40	32	0	32	6 bridges in progress.
5	ROB	Nos	13/15	0/12	2	0/14	13 ROB in Progress 1 RUB in progress.
6	Ballast supply	Lac m3	1.00	0.78	0.027	0.807	Supply in progress.
7	Track Linking	Km	36.0	11.50	0.7	12.2	SH 60 kg rail needed.
8	Station Building	Nos	3	2	0	2	Work is in progress.
9	S&T works	Nos.			0		Work is in progress.

iii) Section: Shirsala - Parli (27.95 km)

S. N.	Activity	Unit	Scope	Progress upto 31.03.25	Progress During the Month	Cum. Progress till May'25	TDC Remarks
1	Land Acquisition	Ha	95.26	95.26	0	95.26	Completed
2	Earthwork	Lac m3	26.575	25.433	0	25.433	in progress Hindrances due to L.A/Asset valuation and Electrical crossings (8+8 LT/ HT)
3	Important, Major Bridge	Nos	14	14	0	14	Completed
4	Minor Bridge/RUB	Nos	30	19	0	19	6 bridges in progress.
5	ROB/ RUB	Nos	10/12	0/7	0	0/7	8 ROB in Progress 5 RUB in progress.
6	Ballast supply	Lac m3	0.93	0.36	0	0.36	Supply in progress.
7	Track Linking	Km	31	0	2	2	SH 60 kg rail needed.
8	Station Building	Nos	1	0	0	0	Work is in progress.
9	S&T works	Nos.	2	0	0	0	Work is in progress.

1.5 Remarks/ Objective:

1.5.1 Objective:

- To boost socio-economic growth of the undeveloped Marathwada region of Maharashtra and to provide improved connectivity, this new line project of 261.25 km was sanctioned. It aims to connect two existing rail head stations of Ahmednagar (ANG) of Central Railway (CR) and Parli Vaijnath (PV) of South-Central railway (SCR). In January 2010, Government of Maharashtra conveyed the approval of cost sharing on 50:50 basis.
- The alignment traversing through Ahmednagar - Narayndoh- Loni- Solapurwadi- Dhanora- Kada - Ashti - Kinhi-Bavi- Amalner- jatnandur- Eganwadi - Raimoh - Rajuri- Beed - Wadwani - Shirsala - Tokwadi- Parli Vaijnath lies in Ahmednagar and Beed districts.

1.5.2 Remarks:

- The work between Ashti to Parli Vaijnath is in progress and hindrances due to Land acquisition.
- The project has been declared as a **"Special Railway Project"** vide Govt. of India Gazette Notification No 1342 dated 02.06.2016.
Regular meetings at District, Commissioner and State level are being held.

1.6 Issues with State Govt.:

- Private land acquisition is balance.
- The Project is sanctioned on 50:50 cost sharing basis. State government has to provide its balance share in this financial year, so that the progress of work is not affected on this account.

1.7 Issues with other Central Ministries (Forest and Wild life Clearance):

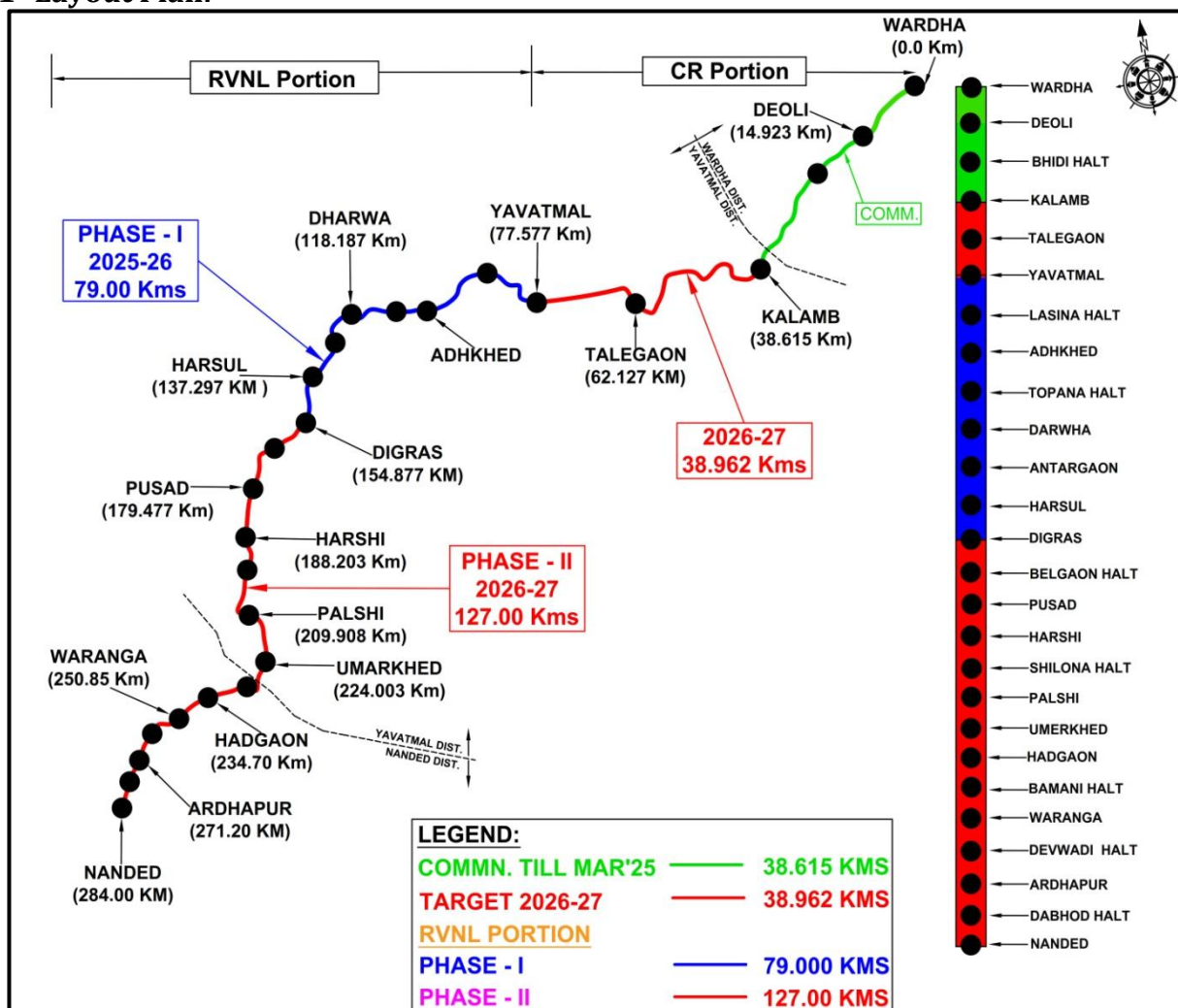
- For 0.2 Ha online proposal submitted on 28.01.2020. Stage-I clearance obtained on 23.06.2022 Stage-II clearance obtained on date 7.10.2024.

1.8 Year wise Planning for commissioning of complete project:

Year	Planning of commissioning
2016-17	Ahmednagar-Narayandoh (12.275 km) Section Commissioned on 29.03.17.
2018-19	Narayandoh to Solapurwadi (23 km) commissioned on 25.02.2019.
Total commissioned upto March 2019 = 35.275 Km	
2019-20 & 2020-21	Nil
2021-22	Solapurwadi - Asthi (30.72 Km) (CRS inspection done on 29.12.2021 & commissioned on 31.12.2021).
Total commissioned upto March 2022 = 66.00 Km	
2022-23	Nil
Total commissioned up to March 2023 = 66.00 Km	
2023-24 (Total = 33.92 Km)	Ashti - Amalner (33.92 km) (Commissioned on 05.01.2024)
Total commissioned up to March 2024 = 99.92 Km	
2024-25 (Total commissioned= 68.47 Km)	Amalner - Eganwadi (33.12 km) (Commissioned on 30.07.2024)
	Eganwadi - Beed (35.35 km) (Commissioned on 04 & 05.02.2025)
Total commissioned up to March 2025 = 168.39 Km	
2025-26 Total Planned = 92.84 km	Beed- Wadwani (31.40 km) (Feb'25/July'25) (Speed Trail on 21.04.2025)
	Wadwani-Shirsala (33.15 km) (Nov'25)
	Shirsala - Parli (27.95 km) (Jan'26)

2 Name of Project: - Wardha - Nanded (via Yavatmal - Pusad) (Pink Book Item No. 4 of 2025-26)

2.1 Layout Plan:



2.2. Statement of Land acquisition:

District	Length of Rly.	No. of Village (*Propo sal)	Total land to be acquired		Land acquired (Ha.)	Balanced land to be acquired	Money deposited (Rs)	No. of Proposal submitted & Area (Ha.)	Remarks
Wardha	33.127	19 (29)*	Govt.	2.86	2.86	0	61.55	29 (168.43)	Revenue and Forest Dept vide letter dt land-2018/pr. Kra. 86/J-8 dt 16 Jan 2019. Have sanctioned transfer of land with certain conditions.
			Pvt.	166.6987	164.99	1.7059			
			Forest	1.94	1.94	0			
			Total	171.4987	169.79	1.7059			
			Proposals for 4 villages for additional land width (14.17) have been submitted as per Railway act. 20F issued final award to be done by LAO Wardha. Land acquisition done in Survey No. 418, 419, 420 for irrigation & Railway. (0.27Ha). Meeting is being conducted by Collector / Wardha to sort out the issue of interchange & irrigation land. Proposal for forest land Submitted online 08.12.2020. Forest Clearance received on 02/05/22, working permission not received due to Sub divisional and divisional forest committee report not received from Collector Wardha office. For private balance land area 14.17 Ha section 20 (E) as per Railway act published. and award for 0.86 Ha received.						

Yavatmal(Central Railway portion)	185.817	99 (120) *	Govt.	32.003	20.06	11.943	678.69	120 (1413.09)	For 10.50 Ha land at Lohara village, Dist. Yavatmal, amount Rs 20 Cr deposited. Possession given by MIDC to Rly Agreement to be executed. MIDC offering long leasing which is agreed to Railway. Proposals for 16 villages (Land Owner 199 Nos) for additional land width (109.36 Ha) have been submitted. JMR of 21 villages done between Sept18 to JUNE 2020. Award for 108.86 received and an award for one village for 0.5 Ha is balance. Early acquisition is requested so that progress is not affected.	
			Pvt.	325.45	302.82	22.63				
			Forest	36.76	36.01	0.75				
			Total	394.213	358.89	35.323				
CR portion Total land details			Govt.	34.86	22.92	11.94				
			Pvt.	493.14.0	467.81	25.33				
			Forest	38.70	37.95	0.75				
			G/ Total	565.703	528.68	38.02				
19.06 Ha Forest & 10.505 Ha MIDC Land required for Phase I										
Yavatmal (RVNL portion) (Main Land)	185.817		Govt	44.642	36.81	7.832				
			Pvt	875.94	875.94	0.00				
			Forest	113.279	113.279	0.00				
			Total	1033.861	1026.029	7.832				
Yavatmal (RVNL portion) (Additional Land)		26	Govt	0.00	0.00	0.00				
			Pvt	39.551	0.00	39.551				
			Forest	0.00	0.00	0.00				
			Total	39.551	0.00	39.551				
Wasim (RVNL portion) (Main Land)	7.672	3 (3) *	Govt	0.862	0.862	0.00	24.53	3 (67.202)	For 67.202 Ha Final Award Published. Possession received.	
			Pvt.	66.34	66.34	0.00				
			Forest	0.00	0.00	0.00				
			Total	67.202	67.202	0.00				
Wasim (RVNL portion) (Additional Land)		2	Govt	0.00	0.00	0.00				
			Pvt.	0.29	0.00	0.29				
			Forest	0.00	0.00	0.00				
			Total	0.29	0.00	0.29				
Hingoli (RVNL portion)	12.074	8 (8) *	Govt.	0.00	0.00	0.00	22.60	8 (118.83)	Final Award for all the Villages Published. Possession received.	
			Pvt.	99.27	99.09	0.18				
			Forest	19.74	19.74	0.00				
			Total	119.01	118.83	0.18				

Nanded (RVNL portion)	45.975	26 (26) *	Govt.	6.591	4.805	1.786	118.18	26 (313.502)	Final Award for 311.5022 Ha Area Published. Possession Yet to be received.
			Pvt.	316.186	306.911	9.275			
			Forest	0.00	0.00	0.00			
			Total	322.777	311.716	11.061			
RVNL portion total land details			Govt.	52.095	42.477	9.618			
			Pvt.	1397.577	1348.281	49.296			
			Forest	133.019	133.019	0.00			
			G/Total	1582.191	1390.758	191.433			
Total of CR + RVNL	270	155 (186) *	Govt.	90.068	68.507	21.561			
			Pvt.	1886.607	1812.981	73.626			
			Forest	171.719	170.969	0.75			
			G/Total	2148.394	2052.457	95.937			

2.3 Salient features: (Expenditure done by RVNL is not taken in total expenditure)

Total Length:	284 Km (78 km CR & 206 RVNL)	Original Sanctioned cost (P.B):	₹ 697.00 Cr.
Length commissioned till 31.03.25:	38.61 Km	Last Sanctioned cost (R.E):	₹ 3168.29 Cr. ₹ 3445.34 Cr. with MM for RE
Year of Sanction:	2008-09		
Project Date of sanction: July'2010 (CR portion) November 2015 (RVNL portion)		Cumulative Expenditure up to 31.3.24: (Rly. @ ₹ 2104.99 Cr. + GoM @ ₹ 976.90 Cr. = Total ₹ 3081.89 Cr.)	₹ 1735.37 Cr. (Cap) ₹ 369.63 Cr. (S F) ₹ 976.90 Cr. (EBR DEP)
Project start date: April 2013 (CR portion) November 2018 (RVNL portion)		BG 25-26	₹ 30.52 Cr. (Cap) ₹ 0.00 Cr. (S F) ₹ 0.00 Cr. (EBR DEP)
Physical Progress: 70% Financial Progress – 89%		Expenditure during May'25 Total: (₹ 12.40 Cr.)	₹ 22.27 Cr. (Cap) ₹ 0.00 Cr. (S F) ₹ 3.31 Cr. (EBR DEP)
ROR:	1.27%	Cumulative Expenditure during 2025-26 Total: (₹ 38.20 Cr.)	₹ 34.89 Cr. (Cap) ₹ 0.00 Cr. (S F) ₹ 3.31 Cr. (EBR DEP)
Funding Pattern	60% Rly: 40% State	Cumulative Expenditure up to date Total: (₹ 3120.09 Cr.)	₹ 1770.25 Cr. (Cap) ₹ 369.63 Cr. (S F) ₹ 980.21 Cr. (EBR DEP)

- Detailed estimate was sanctioned vide Railway Board's letter No. 2001/W-I/CR./NL/2 dated. 19.11.2015. The estimate revised due to land and revised estimate sanctioned vide Railway Board's letter No. 2001/W-I/CR./NL/2 dated. 20.12.2017. MM for Railway Electrification has been sent with an estimated cost of ₹ 277.19 Cr. to Railway Board on 01/03/2019. Railway Board sanctioned the MM on 05.05.2022 with a cost of Rs.277.05 Cr.

2.4. DETAILS OF SECTIONS TARGETED IN 2025-26:

2.4.1 Summary of Salient Technical Details of Project:

S. N.	Activity	Unit	Scope	Cum. Progress	Balance scope	TDC Remarks
1	Land Acquisition(Ha)	Ha	2148.394 (1886.607Pvt.)	Possession taken 2052.457 Ha (129 Village)	235.033	Final Award published 1933.968Ha (154village).
2	Earthwork	Lcum	201.14	87.54	114.57	
3	Formation	Km	284.60	40	244.60	

S. N.	Activity	Unit	Scope	Cum. Progress	Balance scope	TDC Remarks
4	Major Bridges	No	80	32	48	11 Bridge in progress.
5	Minor Bridges	No	320	50	270	
6	ROB	No	43	0	43	
7	RUB/LHS	No	52	19	33	
8	Tunnels	No	6 (L 8.00 Km)	0	6	
9	Station Bldg	No	27	3	24	
10	Track Linking (Km) (M/Line)	Tkm	284.60	28	256.60	
11	RE	TKm	284.60	0	284.60	

2.4.2 DETAILS OF SECTION NON- TARGETED IN 2025-26:

(i) Kalamb – Yavatmal Section (38.96 Km): Cumulative progress –40%

S. N.	Activity	Unit	Scope	Progress upto 31.03.25	Progress during the month	Cum. Progress May'25	TDC, Remarks including status of tender
1.	Land Acquisition	Ha	239.03	191.24	0	191.24	Including 19.06 Ha Forest & 10.505 Ha MIDC Land.
2.	E/Work (in filling)	Lac cum	36.35	33.21	0	33.21	Work is in progress.
3.	E/work (in Cutting)	Lac cum	11.82	11.27	0	11.27	
4.	Major Bridges	No	36	22	0	22	4 Bridges is in progress.
5.	Minor Bridges/RUB	No	14	0	0	0	Tender finalized.
6.	ROB	No	10	7	0	7	Br no. 63977 Abutment A2 footing casting done, A1 footing reinforcement is in progress. Br. No. 65227 diversion in Rly land done. Br. No. 67830 Layout given. Br. No. 74531 Diversion in Rly land done.
7.	Tunnel	No	1	0	0	0	Tender is to be re-invited.
8.	Ballast supply	Lac cum	1.36	0	0	0	
9.	Track linking	Km	38.96	0	0	0	
10.	Yards	No	01	0	0	0	
11.	Station building	No	02	02	0	02	Completed.
12.	S&T Works	No	02	0	0	0	
13.	Power line crossings	No	40	5	0	5	5 nos. completed
14.	Electrification	Km	38.96	0	0	0	Tender under process.
15.	Other electric works	PSI & GS	3	0	0	0	Tender in process

NOTE: 1 no. of tunnel having length of 2.90 Km in Kalamb-Yavatmal section is not completed. Tender yet to be awarded.

2.5 Objective/Remarks: -

2.5.1 Objective:

The Project will provide much needed connectivity between Wardha on Howrah-Mumbai route and Nanded on Mumbai-Secunderabad route. Both the cities are having historical and religious importance. New rail link will contribute significantly to the socio-economic development of backward areas of Vidarbha and Marathwada regions of Maharashtra state.

2.5.2 Remarks:

Project to be implemented in 2 phases as under: -

A) 1st phase from Wardha to Yavatmal (78 km): -

Wardha-Kalambh (40 Km)

- **Wardha-Deoli (15.00 Km) commissioned on 31.08.2023.**
- **Deoli-Kalamb (23.61 Km) Commissioned on 23.12.2023**

Kalamb – Yavatmal: -

- Proposal for additional land submitted by RVNL for Yavatmal Dist. Land is being acquired by Railway (Amendment) Act 2008.
- Additional Govt. land of 2.25 Ha balance in Yavatmal Dist.
- Two nos. PGCIL towers/Power lines crossing needs to be shifted at Ch 40840 & Ch 45437. (Earthwork is hindered).
- Railway Board vide letter No. 2001/WI/CR/NL/2 dtd. 16.12.2022 permitted the use of First Class New Rails in place of Second Hand Rails as per the provision of IRPWM for New Lines.

B) 2nd phase from Yavatmal to Nanded (206 km):

- As per Railway Board's letter No. 2004/W-I/RVNL/13 Pt.I dtd. 15.11.2018, work from Yavatmal to Nanded (206 km) being executed by RVNL.
- 2 nos. tender awarded for 80 Km between Yavatmal and Digra for earthwork, minor bridge, major bridge, buildings, ROB, etc. except P. way and signal work. till now 10% progress done physically.
- Tender for consultancy for the construction of 5 Nos tunnel called will be opened on 21/10/21.
- Acquisition of Pvt land compete except for additional land of 39.48 Ha for which proposals are submitted in May 2022, acquisition of govt and forest land pending for this patch. due to this around 23 km of track length is affected.

2.5.3 Issues with State Govt.: -

- Early acquisition/possession of land is required.
- The project has been sanctioned on the Cost-Sharing basis with a ratio of 60:40 (Rly:GoM). A total Rs. 1000.42Cr (Deposited in 2024-25 = Rs.162.47 Cr) has been deposited by the State Govt. against their share. Now, the balance amount of Rs.324.66 Cr is required to be deposited by GoM as per the expenditure done by Railway.
- Meetings at District Collectors & SDO's are being regularly conducted by the Railway field officers for early acquisition of land.
- An amount of Rs 162.47 Cr Crores has been deposited by GoM against the work of Wardha-Nanded for the financial year 2024-25 vide cheque No. 217628 dt.:28-03-24

2.5.4 Issues with other Central Ministries (Forest and Wild life Clearance):

- **Phase I: 19.06 Ha (19.06 Ha Forest land in Yavatmal district):**
In principal approval vide letter No FC-II/MH-72/2017-NGP/3711 Dated 24/05/18 issued subject to compliance of conditions. Rs.10.34 Cr and 9.47 lakh paid for tree cutting. CCF Yavatmal vide their letter no. CCF/KAKSH -10/CF/658/1920 dt 22/05/2019 issued working permission. CCF Yavatmal on 22.05.2019, issued working permission. Stage II approval has been issued on 11.10.2022. Matter resolved.
- **Phase II: 149.73 ha**
Online proposal submitted vide FP/MH/RAIL/29809/2017 Dt 18.10.2018. Demarcation of boundary and survey of Pusad, Hingoli Completed. Yavatmal is in progress. For Babhulgaon village FRA, Min Demand area, & other certificates received from DC Wardha. Revise proposal submitted online due to increase in area. Land Demarcation Completed in 31.1.2021 and Polygram Work is done 08.2.2021, Area verification by forest department is done on dated 28.6.21. Quires raised by DFO (Pusad) on 25.02.2022 & same has been replied on 14.03.2022. Issue pending with Regional Office since 27.06.2022 as GoM forwarded the proposals of acquisition of Forest land to RO/Nagpur with their recommendations. Presentation to State Forest committee given by Railway on 26.07.2022 & in principle approval has been issued. Proposal is pending at Regional Office since 04.07.22. Dy.CCF/Yavatmal, Pusad &Hingoli required to submit alternate land for plantation. RO, Nagpur on 08/08/2022 has raised back query on 08 points. Accordingly, PCCF (HoFF) on 19/08/2022 has informed to submit query compliance to CF(T), Yavatmal, User Agency. Query compliance awaited from User Agency which replied on 04.09.22 & submitted to CCF by UA. Proposal is pending at RO for Stage-I. Proposal is pending at Nodal officer due to EDS raised by regional office. Pending with CCF since 15.02.23. Proposal is pending at Nodal Officer due to EDS

raised by Regional Office. Pending with RO Nagpur. Stage -I Completed & Working permission received on date 15.03.2024.

- **Phase III: 1.94 Ha**

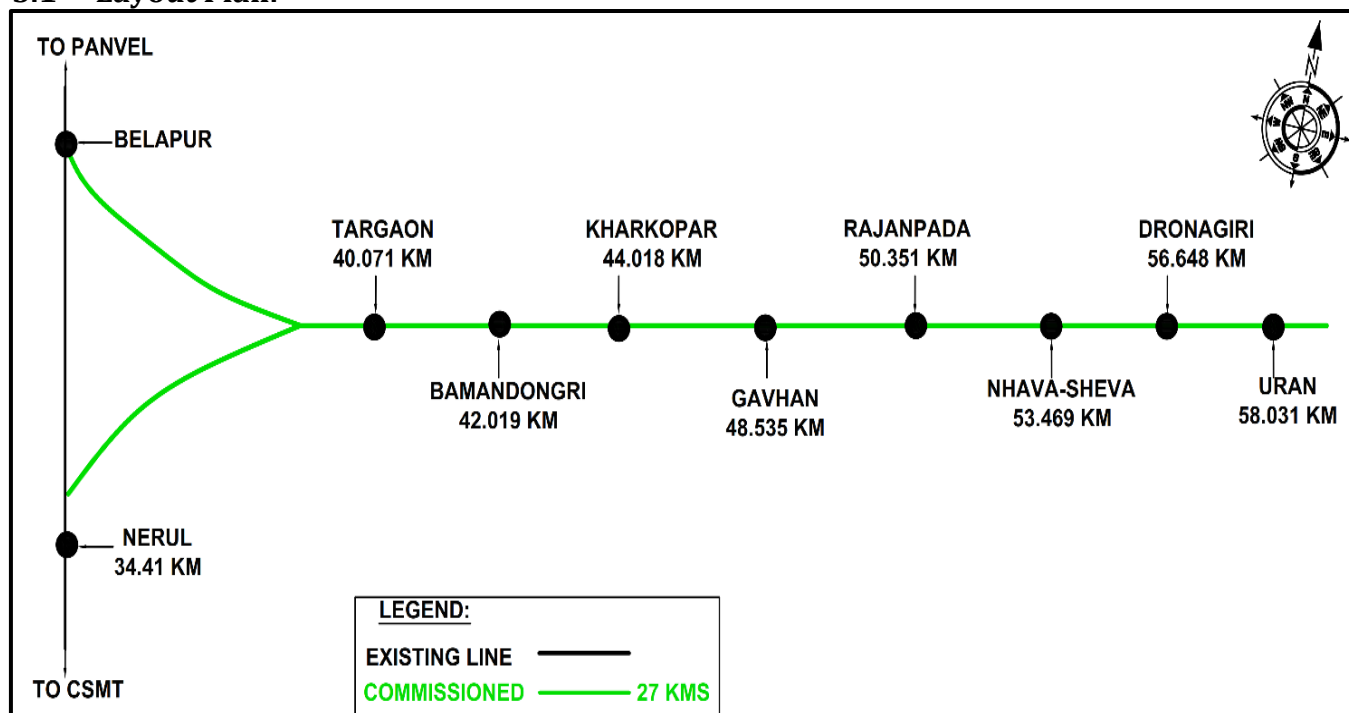
Proposal Submitted online 08.12.2020. Corrected Hard Copy of proposal Submitted on 25.2.2021, area verification by forest department held on 30.6.2021. Dy.CF Wardha is required to be forwarded the case to CCF. Stage-I approval issued on 02.05.2022 by regional office. PCCF (HoFF) on 18/08/2022 has submitted. Stage-I compliance to GOI, IRO, Nagpur. Stage-I compliance submitted to GOI, IRO, Nagpur. Working permission awaited. As per Parivesh Proposal is pending at RO for Stage-II on 10/10/2022. Proposal is pending with CCF. Proposal is pending at Nodal Officer after receiving Compliance of Conditions due to EDS raised by RO for Stage-II. Pending with RO Nagpur.

2.6 Year wise Planning for commissioning of complete project: -

Year	Planning of commissioning
2021-22	Nil
2022-23	Nil
2023-24 (Total = 38.61 km)	CR: Wardha-Deoli (15.00 km) (Commissioned on 31.08.2023) CR: Deoli-Kalamb (23.61 km) (Commissioned on 22.12.2023)
Total planned Commissioned upto Mar'24= 38.61 Km	
2025-26	Nil
2026-27	CR: Kalamb -Yavatmal (38.96 km) (2026-27)
2025-26	RVNL: Yavatmal - Digras (77.30 Km)
2026-27	RVNL: Digras - Nanded (129.77 Km)
As per Railway Board's letter No. 2004/W-I/RVNL/13 Pt. I dated. 15.11.2018, work from Yavatmal to Nanded (206 km) being executed by RVNL.	

3. Name of Project: -Belapur-Seawood-Uran (PH-81 MTP) (Pink Book Item No 266 of 2025-26) Project completed & commissioned.

3.1 Layout Plan:



3.2 Statement of Land acquisition:

District	Length of Rly line (km)	No. of villages	Total land to be acquired (Ha)		Land acquired (Ha)	Balance land to be acquired (Ha)	Money deposited (₹ In Cr.)	No. of Proposal submitted & Area (Ha.)	Remarks
Raigad	27.00	Land acquired by CIDCO	Govt.	17.003	17.003	0.00	-	Land acquired by CIDCO.	LA completed.
			PVT	166.93	166.93	0.00			
			Forest	4.067	4.067	0.00			
			Total	188.00	188.00	0.00			

3.3 Salient features

Total Length:	2 x 27 = 54 Km	Original Sanctioned cost (P.B):	₹ 495.46 Cr.
Length commissioned till 31.03.25:	2 x 27 = 54 Km	Last Sanctioned cost (R.E):	₹ 1781.98 Cr.
Year of Sanction:	1996-97	Latest Anticipated cost:	₹ 2973.35 Cr.
Project Date of sanction: Part portion - Mar'1997 Full portion - July'2015		Cumulative Expenditure upto 31.03.2025: Total: (₹ 2953.54 Cr.)	₹ 205.50 Cr. (MAC) ₹ 1133.70 Cr. (EBR) ₹ 1614.34 Cr. (CIDCO)
Project Date of start: Part portion - Mar'1998 Full portion - Dec'2017		BG 25-26:	₹ 0.01 Cr. (MAC)
Physical Progress:	100%	Expenditure during May'25	₹ 0.00 Cr. (MAC)
Financial Progress:	154% wrtsanct. cost 92% wrt anticipated cost	Total: (₹ 0.00 Cr.)	₹ 0.00 Cr. (CIDCO)
ROR:	NA	Cumulative Expenditure during 2025-26 Total: (₹ 0.02 Cr.)	₹ 0.02 Cr. (MAC) ₹ 0.00 Cr. (CIDCO)
Funding Pattern	33% Rly : 67% CIDCO	Cumulative Expenditure up to date Total: (₹ 2953.54 Cr.)	₹ 205.50 Cr. (MAC) ₹ 1133.70 Cr. (EBR) ₹ 1614.34 Cr. (CIDCO)

- Revised detailed estimate sanctioned by Railway Board vide letter No. 95/Proj/BB/5/2 dated. 01.07.2015, Costing ₹ 1781.98 Cr.
- 2nd revised estimate sent to railway Board for sanction at a cost of Rs. 2973.35 cr. On 22.11.2023.

3.4. Summary of Salient Technical Details of Project: Project completed.

S. N.	Activity	Unit	Scope	Cum. Progress	Balance scope	TDC Remarks
1	Land Acquisition (Ha)	Ha	188.00	188.00	0	Completed
2	Earthwork	Lcum	21.25	21.25	0	Completed
3	Formation	Km	32.50	32.50	0	Completed
4	Major Bridges	No	3	3	0	Completed
5	Minor Bridges	No	38	38	0	Completed
6	ROB	No	4	4	0	Completed
7	RUB/LHS	No	4/0	4/0	0	Completed
8	Tunnels	No	0	-	-	
9	Station Bldg.	No	5	5	0	Completed
10	Track Linking (Km) (M/Line)	Tkm	34.20	34.20	0	Completed
2.20	RE	Tkm	34.20	34.20	0	Completed

3.5 Objective/Remarks:

3.5.1 Objective:

Belapur-Seawood- Uran Railway Project is an important project to improve the accessibility of the central part of Navi Mumbai from other peripheral areas of the region where development has been planned.

3.5.2 Remarks:

Belapur-Seawood-Uran Project:The work is proposed to be completed in two phases i.e.

- **Phase-I from Nerul/ Belapur to Kharkopar (12.4 km) completed & commissioned.**
- **Phase-II from Kharkopar (ex) to Uran (14.60 km)- CRS inspection done on 04.03.23 & 11.03.23. Section commissioned on 14.03.2023. Project completed.**

3.6 Issues with State Govt.: NIL

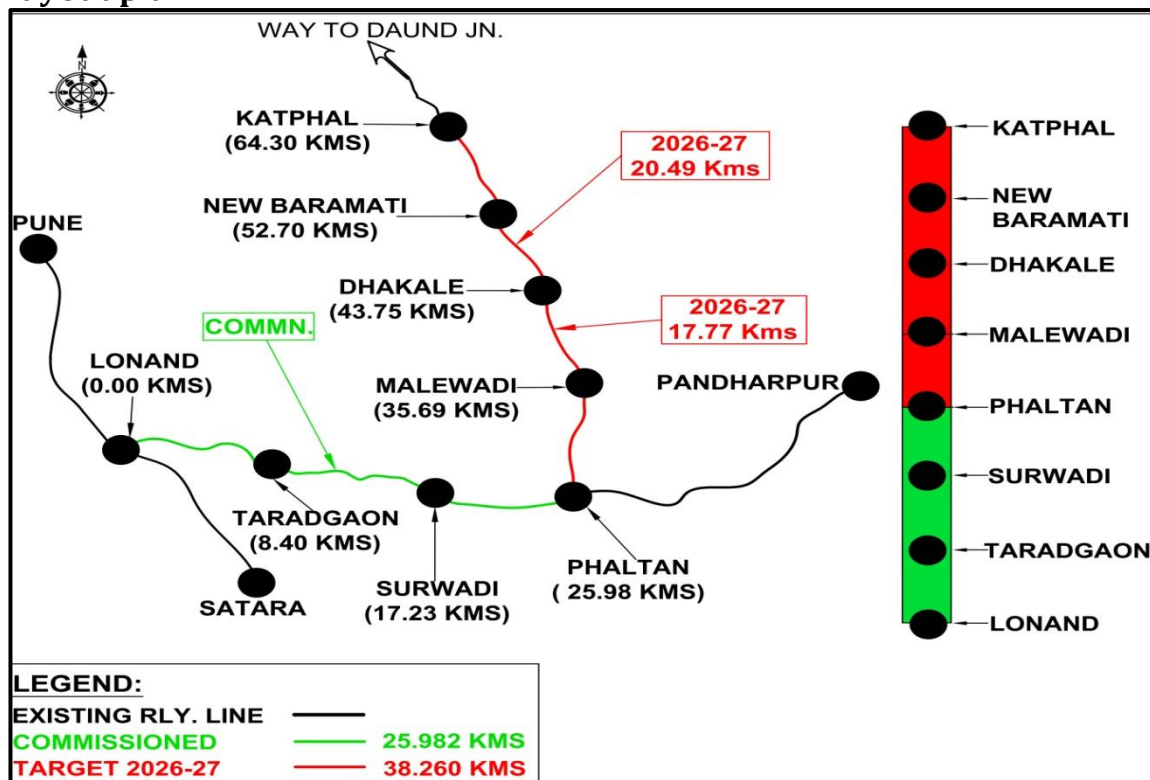
3.7 Issues with other Central Ministries (Forest and Wild life Clearance):-NIL

3.8 Year wise Planning for commissioning of complete project.

Year	Planning of commissioning
2018-19	Nerul/Belapur to Kharkopar (12.4 km) completed & commissioned on 11.11.2018.
2022-23	Kharkopar to Uran – 14.60 km. Commissioned on 14.03.2023. Project completed.

4. Name of Project: Baramati-Lonand via Phaltan (P.B. Item No.3 of 2025-26)

4.1 Layout plan:



4.2 Statement of Land acquisition: Land has been already acquired in Lonand-Phaltan section - Total Land 140.84 Ha only Pvt. Land).

4.2.1 Details of Land for Phaltan-Baramati:

District	Length of Rly line (km)	No. of villages	Total land to be acquired (Ha)		Land acquired (Ha)	Balance land to be acquired (Ha)	Money deposited (₹ In Cr.)	No. of Proposal submitted & Area (Ha.)	Remarks
Pune	29.68	13	Govt	1.658	1.658	0.00		13 (196.4224)	(i) Total amount including office expenses Rs.115.57 Cr. deposited with revenue authorities. JM done for all 13 villages & registries in process. (ii) Total Gats = 303, out of which 290 Gats-Registries done & Balance = 13 Gats -For balance gats/land acquisition, the same is under process of compulsory acquisition in Railway Act 2008. Section 20E has been published. (iii) Stage-1 Clearance - In principle approval received from MoEF&CC, NGP vide Lr.No.FC-II/MH-217/2023-NGP/12515 dtd 20.11.2023. Accordingly, Dy..Conservator of Forest, Pune vide
			PVT	188.719	178.226	10.493	282.51		
			Forest	7.5955	7.5955	0.00			
			Total	197.9725	187.4795	10.493			

District	Length of Rly line (km)	No. of villages	Total land to be acquired (Ha)		Land acquired (Ha)	Balance land to be acquired (Ha)	Money deposited (₹ In Cr.)	No. of Proposal submitted & Area (Ha.)	Remarks
									Lr.No.A/Desk-4-2/Land/B328/ 2023—24 of 29.11.23 have demanded of Rs.2,66,48,959.00 against NPV & Compensatory levies. Forest land acquisition completed.
Satara	7.32	4	Govt.	0.37	0.37	0.00		4 (46.22)	(i) Total amount including office expenses Rs.15.09 Cr. deposited with revenue authorities. JM done for all 4 villages. As demanded by SDO/Phaltan additional amount Rs.43 Cr. has been paid/submitted. Last payment made Rs.14.56 Cr. on date 30.06.22) (ii) Total Gats = 70, out of which 68 Gats-Registries done & Balance =03 Gats - For balance gats/land acquisition, the same is under process of compulsory acquisition in Railway Act 2008. Section 20E has been published
			PVT	44.15	43.82	0.33	73.08		
			Forest	1.70	1.70	0.00			
			Total	46.22	45.89	0.33			
G. Total	37	17	Govt.	2.028	2.028	0.00	355.59	17 (242.64 24)	Total amount already deposited with State Govt. Rs.130.66 Cr.Further, Additional amount of Rs.123.22 Cr demanded by SDO/Baramati and Rs.43.76 Cr by SDO/Phaltan has been paid. Till date Total amount deposited with State Govt. = Rs.355.59 Cr. Total amount already deposited with Forest Dept. Rs.2.67 Cr.
			PVT	232.869	222.046	10.823			
			Forest	9.2955	9.2955	0.00	2.67		
			Total	244.1925	233.3695	10.823	358.26		

4.3 Salient features:

Total Length:	64.30 Km.	Original Sanctioned cost (P.B):	₹ 138.48 Cr.
Length commissioned till 31.03.25:	25.982 Km	Last Sanctioned cost (R.E):	₹ 736.44 Cr.
Year of Sanction:	1998-99	Latest Anticipated cost:	₹ 1843.90 Cr.
Project Date of sanction: LNL-PLTN section - Nov'2002. PLTN-BRMT section - Mar'2016	Cumulative Expenditure upto 31.03.25: Total = (₹ 655.85 Cr.)		₹ 643.66 Cr. (Cap) ₹ 12.19 Cr. (SF)
Project Date of start: LNL-PLTN section - April'2004. PLTN-BRMT section -	BG 25-26:		₹ 63.50 Cr. (CAP) ₹ 0.00 Cr. (SF)

Physical Progress: Financial Progress:	50% 94% wrt sanct. Cost & 38% wrt Anticipated. cost	Expenditure during May'25 Total: (₹ 31.57 Cr.)	₹ 31.57 Cr. (Cap) ₹ 0.00 Cr. (SF)
ROR:	-3.22%	Cumulative Expenditure during 2025-26 Total: (₹ 39.26 Cr.)	₹ 39.26 Cr. (Cap) ₹ 0.00 Cr. (SF)
Funding Pattern	Railway	Cumulative Expenditure up to date Total: (₹ 695.10 Cr.)	₹ 682.92 Cr. (Cap) ₹ 12.19 Cr. (SF)

- Revised detailed estimate sanctioned by Railway Board vide letter No. 2015/W-I/CR/RE /BMT-LND dated. 14.03.2016, costing ₹ 736.44 Cr.
- 2nd Revised estimate costing Rs 1843.90 cr. Is under processed for finance vetting and being sent to Rly. Board for sanction.

4.4 Details of Section other than targeted:

i) Section: DHAKALE- KATPHAL(20.49 km)

S N	Activity	Unit	Scope	Progress upto 31.3.25	Progress during the month	Cum. Progress May'25	TDC Remarks including status of tender
1	land acquisition	Ha	126.112 5	114.532 4	0	114.532 4	Work in progress
2	Earthwork	Lakh cum	66.24	24.20	3.62	28.82	Work in progress
3	Blanketing	Lakh cum	0.49	0	0	0	Work in progress
4	Major bridge/ ROB	Nos	17	0	0	0	Work in progress
5	Minor bridge/ RUB	Nos	19	1	1	3	Work in progress
6	Station building	Nos	3	0	0	0	Tender not yet awarded
7	Ballast collection	cum	0.61	0	0	0	Tender not yet awarded
8	Track linking	Km	20.49	0	0	0	Tender not yet awarded
9	Yard works	Nos	1	0	0	0	Tender not yet awarded

ii) PHALTAN- DHAKALE(17.77 Km)

SN	Activity	Unit	Scope	Progress upto 31.3.25	Progress during the month	Cum. Progress May'25	TDC Remarks including status of tender
1	land acquisition	Ha	118.08	118.08	0	118.08	Land acquired.
2	Earthwork	Lakh cum	53.16	24.09	1.25	27.825	Work in progress
3	Blanketing	Lakh cum	0.42	0	0	0	Work in progress
4	Important bridge/Major bridge	Nos	11	1	0	1	GAD approved, structural dwg under progress. Work in progress
5	Minor bridge/RUB	Nos	46	17	2	19	Work in progress
6	Station building	Nos	1	0	0	0	Tender not yet awarded
7	Ballast collection	cum	0.54	0	0	0	Tender not yet awarded
8	Track linking	Km	17.77	0	0	0	Tender not yet awarded
9	Yard works	Nos	2	0	0	0	Tender not yet awarded

4.5 Remarks: -

Lonand – Phaltan:

From Lonand to Phaltan CRS inspection done on 3/3/2017 (25.982 Kms) section and authorization of CRS received vide letter No.6-12(192) 2017/187 dt. 4/3/2017 for 50 KMPH for Public carriage of passengers. NI completed. CRS done on 03.03.2017 and line commissioned. For opening of New Line between Lonand & Phaltan (25.982 km) for passenger traffic, revalidation of the Authorization was done by CRS, Central Circle, Mumbai vide letter no. C-12(192)/2019/720 dtd.30.07.2019. Tender for Miscellaneous works in LNN-Phaltan has been awarded and work in progress at various location between LNN-Phaltan.

Phaltan-BRMT:

- ₹15.14 Cr. Deposited to SDO/Phaltan against acquisition of 46.22 Hect. Land in 4 villages and ₹115.57 Cr. Deposited to SDO/BRMT for land acquisition of 194.1607 Hect land in 13 villages. JM has been done. So far 275 nos. registries out of 892 nos completed
- As demanded by SDO/BRMT an additional amount of ₹ 123.22 Cr. has been paid/submitted. Similarly, as demanded SDO/Phaltan an additional amount of Rs. 43.76 Cr. has also been deposited/paid. i.e. total 297.64 Cr. has been paid to State Govt.
- Continuous/regular chasing/Meeting with SDO/Baramati & SDO/Phaltan are being conducted to sort out the issue of land acquisition.
- Total land acquired is 232.6124 Ha out of 244.1925 Ha. Balance 11.5801 Ha is under process of compulsory acquisition in Railway Act 2008, as farmers are not ready. Section 20F has been published on 15.09.2023. Final Niwada & Possession in progress.
- Stage-1 Clearance –In principle approval received from MoEF & CC, NGP vide Lr.No.FC-II/MH-217/2023-NGP/12515 dtd 20.11.2023. Accordingly, Dy. Conservator of Forest, Pune vide Lr.No.A/Desk-4-2/Land/B328/ 2023—24 of 29.11.23 have demanded of Rs.2,66,48,959.00 against NPV & Compensatory levies. The same is paid on 18.01.2024.
- During Secy./Environment & Forest video conference with Dy. Collector Pune, informed that we may have to go for forced acquisition.
- EPC tender is to be invited for the execution of all work of Phaltan-Baramati section.
- Tender for balance work of ROBs/RUBs in lieu of LCs in LNN-Phaltan section has been opened & finalized at HQ office. Tender awarded on 17.04.2023. Work is in progress.
- Tender for Phaltan-Baramati earthwork, minor bridges, major bridges, ROB, RUB, etc has been awarded. Work has been started.
- 2nd Revised Estimate costing Rs.1843.90 Cr. vetted sent to HQ office. Final consolidated estimate under vetting at HQ office.

4.6 Issues with State Govt.:

- Land acquisition is to be expedited by the State Govt.
- State authorities are being regularly chased for early land acquisition at various levels including meeting with Chief Secretary/Principal secretary (Forest & revenue) GoM.
- Meetings at District Collectors & SDO's are being regularly conducted by the Railway field officers for early acquisition of land.

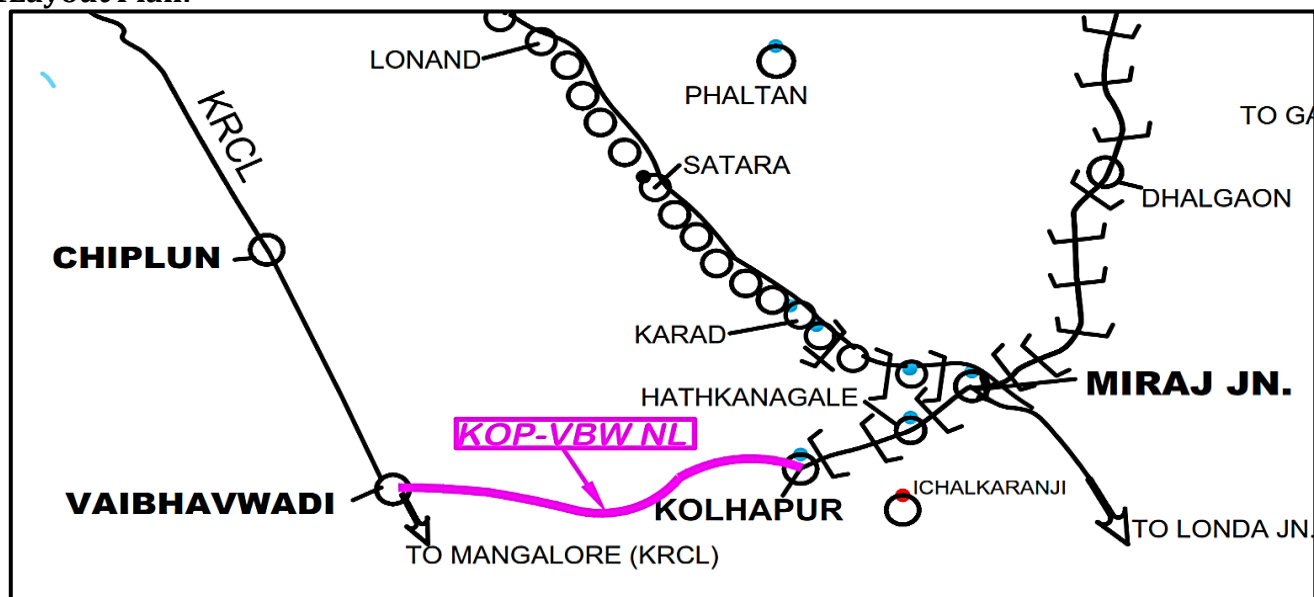
4.7 Issues with other Central Ministries (Forest and Wild life Clearance): NIL

4.8 Year wise Planning for commissioning of complete project.

Year	Planning of commissioning
2016-17	Lonand to Phaltan (25.982 Kms) Completed & Commissioned on 29.03.17.
2024-25	Nil
2025-26	Nil
2026-27	Dhakale-Katphal (20.49 Km) (2026-27)
(Total planned = 38.26 km)	Phaltan-Dhakale (17.77) (2026-27)

5.Name of Project: Vaibhavwadi-Kolhapur (P.B. Item No.9# of 2025-26) DPR sanctioned.

5.1Layout Plan:



5.2 Line Diagram: NA. C.R 107 KM Maharashtra

5.3 Salient features:

Total Length:	107 Km.	Original Sanctioned cost:	₹ 2750 Cr.
Length commissioned by 31.03.25:	Nil	Last Sanctioned cost:	₹ 3438.49 Cr.
Year of Sanctioned:	2016-17	Latest Anticipated cost:	₹ 3411.17 Cr.
Project Date of sanctioned:	May'17	ROR:	1.72%
Physical Progress:	0%	Cumulative Expenditure upto 31.03.25:	₹ 0.00Cr.
Financial progress:	0%		
Funding Pattern:	50% Rly: 50% GoM	BG 25-26:	₹ 0.0001 Cr. (CAP)
		Expenditure during May'25	₹ 0.00 Cr.
		Cumulative Expenditure during 2025-26	₹ 0.00 Cr.
		Cumulative Expenditure up to date	₹ 0.00Cr.

5.4 Details of Section: Not available.

5.5 Remarks & Objective

5.5.1 Objective:

- The proposed alignment from Vaibhavwadi to Kolhapur passes through the districts of Kolhapur, Ratnagiri and Sindhudurg of Maharashtra state. The proposed alignment would link Kolhapur railway station on the existing Pune-Kolhapur section of Central Railway with Vaibhavwadi railway station on the existing Roha-Madgaon section of Konkan Railway.
- The proposed link would reduce the distances for thermal coal transportation for a number of power plants in Maharashtra & Karnataka.
- The lack of Rail connectivity between Central & Konkan regions leads to longer supply routes for power plants in the Northern Karnataka & Southern Maharashtra region. This leads to coal supply coming from ports like Mumbai, JNPT, Krishnapatnam & New Mangalore are taken via the longer rail route of RN-PANVEL-PUNE route. The addition of Vaibhavwadi-Kolhapur is expected to directly benefit the districts of Belgaum, Hubli, Hospet, Bellary, Bijapur, Gulbarga, Latur, Parli & Solapur and create a shorter evacuation route to Western ports.
- There will also be reduction in distance and time taken for freight trains running on the existing Vaibhavwadi-Roha-Pune route and Miraj-Pune-Panvel-Pen route if the same is routed via the Vaibhavwadi-Kolhapur project line.

5.5.2 Remarks:

- Modified DPR sent to Board on 07.05.2017 with estimated cost of ₹ 3438.51 Cr. ROR (+) 1.72%. DPR has been sanctioned by Railway Board vide their letter No.2017/W-I/CR /DPR/VBW-KOP, Dt. 19.08.19. Proposal for appointing M/s RITES as consultant was under process.
- Vide Board's letter No. 2019/W-1/CR./NL/VBW-KOP dt 25.09.19 that ***no expenditure should be done for the project for which sanction was conveyed vide Railway Board's letter dt.19.08.19 & 09.09.2019.*** Remarks have been submitted to the Board on 03.01.2020.
- Final communication regarding authorization of expenditure is awaited.
- Alignment has been validated and updated DPR has been sent to Rly. Board on 31st May 2023. Special limited tender has been awarded to konkan railway for updating of old DPR.
- Upgradation of feasibility/DPR work in progress by KRCL.

5.6 Status conveyed by Railway Board on 06.12.2021:

- Approved by CCEA on 06.08.2019. However, PMO vide letter dated 08.08.2019 forwarded the comments of DoE (MoF) and directed to re-examine the estimate in light of comments of DoE (MoF).
- Subsequently, PMO vide letter dated 11.09.2019 and 18.09.2019 advised that earlier CCEA approval should not be taken as authorization for expenditure.
- Para wise reply on DoE (MoF) observations given to PMO vide Railway Board letter dated 28.10.2020. In railway's letter, detailed remarks on observations of DoE on estimate were given and it was explained that estimate remains same even after examining and complying the DoE's observations and permission for expenditure was sought.
- Again, request for authorization to take up the work sent to PMO vide letter dated 31.08.2021.
- Subsequently, in Nov'2021 e-mail regarding holding a meeting regarding clarification on estimate was received on 12.11.2021. Meeting was held on 16.11.2021 and issues/observations were clarified to DoE officials. Second meeting was also held on 25.11.2021.
- The PMO vide letter dated 10.01.2022 has again enclosed further comments of Dept. of Expenditure MOF. Central Railway replied on 09.05.2022. Decision awaited.

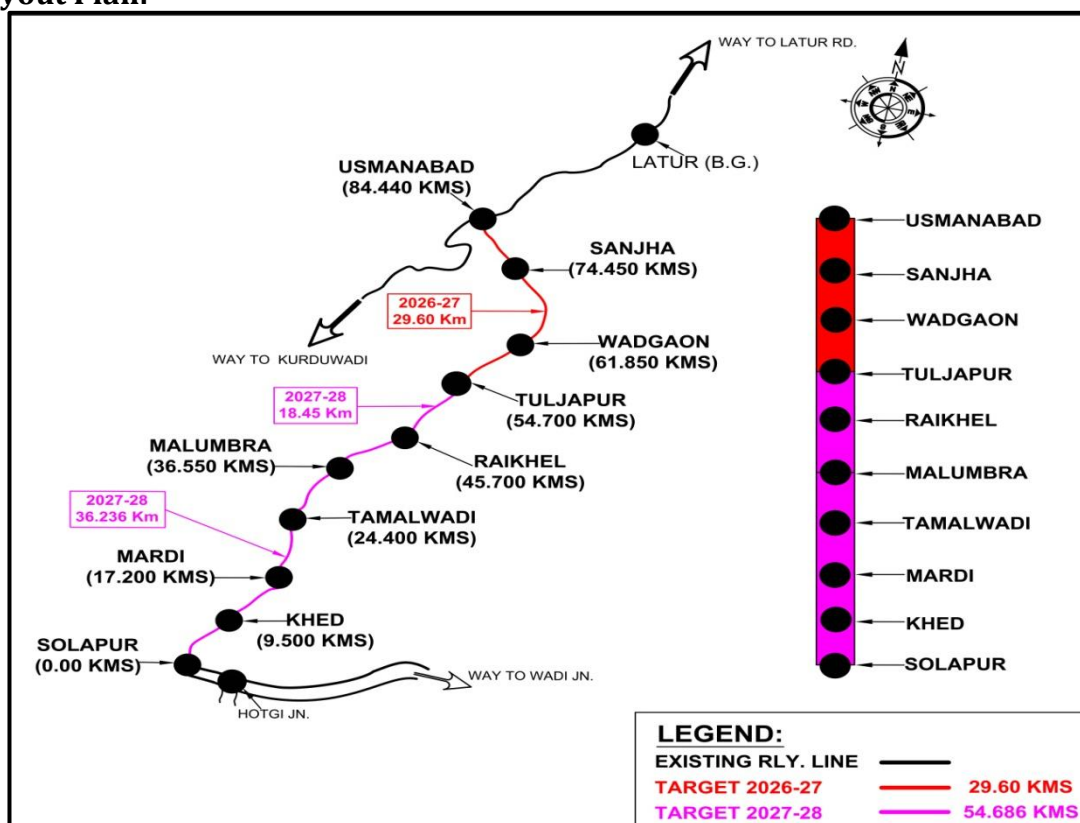
5.7 Issues with State Govt.: - Nil.

5.8 Issues with other Central Ministries (Forest and Wild life Clearance).

5.9 Year wise Planning for commissioning of complete project: Not yet planned.

6. Name of work: Solapur-Tuljapur-Osmanabad (Pink Book no. 13 of 2025-26)

6.1 Layout Plan:



6.2 Line Diagram Not Available C.R 84.44 KM Maharashtra

6.3 Details of Land acquisition:

District	Length of Rly line (km)	No. of villages	Total land to be acquired (Ha)		Land acquired (Ha)	Balance land to be acquired (Ha)	Remarks
North Solapur	84.44	9	Govt.	5.9000	5.9000	0.00	Rs 621.2 Cr deposited with CALA upto 08.03.2024. Total Land 184.9390 Ha Private and Government Land has been acquired. Balance 3.3685 Ha Forest land Aquisition is pending. Stage - I In-principal approval is obtained from Forest
			PVT	179.0390	179.0390	0.00	
			Forest	3.3685	0.00	3.3685	
			Total	188.3075	184.9390	3.3685	
Tuljapur	84.44	15	Govt.	21.7726	21.7726	0.00	Rs 169.84 Cr deposited with CALA upto 12.09.2024. Total Land 242.1969 Ha Private and Government Land has been acquired. Balance 1.1407 Ha Forest land Aquisition is pending. Stage - I In-principal approval is obtained from Forest
			PVT	220.4243	220.4243	0.00	
			Forest	1.1407	0.00	1.1407	
			Total	243.3376	242.1969	1.1407	
Osmanabad	84.44	9	Govt.	25.6881	25.6881	0.00	Rs 228.20 Cr deposited with CALA upto 27.03.2024. Total Total Land 197.5329 Ha Private and Government Land has been acquired.
			PVT	171.8448	171.8448	0.00	
			Forest	0.000	0.00	0.00	
			Total	197.5329	197.5329	0.00	
Grand Total	84.44	33	Govt.	53.3607	53.3607	0.000	Rs 1021.21 Cr deposited with CALA Solapur and Omanabad. Balance 4.5092 Ha Forest land Aquisition is pending. Stage - I In-principal approval is obtained from Forest
			PVT	571.3081	571.3081	0.000	
			Forest	4.5092	0.00	4.5092	
			Total	629.1780	624.6688	4.5092	

6.4 Salient features:

Total Length:	84.44 km.	Original Sanctioned cost (P.B):	₹ 904.92 Cr.
Length commissioned till 31.03.25:	0	Last Sanctioned cost (D.E):	₹ 904.92. Cr.
Year of Sanction:	2018-19	Latest Anticipated cost:	₹ 3295.75 Cr.
Project Date of sanction:	Jan'2019	ROR:	-4.35%
Project Date of sanction:	-	Cumulative Exp up to 31.03.2025: (Total: ₹ 1121.81 Cr.)	₹ 1117 Cr. (Cap) ₹ 0.00 Cr. (EBR (P))
Physical Progress: Financial Progress –	11% 125% Sanction cost & 34.32% Anticipated cost	BG 25-26:	₹ 149.45 Cr. (Cap)
		Expenditure during May'25 Total: ₹ 14.83 Cr.	₹ 0.65 Cr. (Cap) ₹ 14.18 Cr. (EBR (P))
		Cumulative Expenditure during 2025-26 (Total: ₹ 18.10 Cr.)	₹ 3.91 Cr. (Cap) ₹ 14.18 Cr. (EBR (P))
Funding Pattern:	50:50 Cost Sharing (MH Gov & MoR)	Cumulative Expenditure up to date (Total: ₹ 1125.73 Cr.)	₹ 1125.73 Cr. (Cap) ₹ 0.00 Cr. (EBR (P))

- 1st Revised Estimate is submitted to Railway Board vide letter no. EW/ 481/ W/18 dtd. 27.08.2024 for approval amounting to Rs. 3295.74 Cr.
- Railway Board Minutes of Meeting held on 27.09.2024 by Gati Shakti Directorate is received on 25.10.2024.
- Compliance of Railway Board is done on 14.02.2025.

6.5 Details of Section:

6.5.1. Tuljapur (Ch. 52500) to Osmanabad (Ch. 83200) Section (Jan – 2027)

Item	Unit	Scope	Already Completed	% Progress	Likely TDC
Utilities Shifting	Nos.	180	50	28%	Oct-25
Availability of Agencies	Nos.	2	2	100%	Completed
ESP	Nos.	4	4	100%	Completed
SIP	Nos.	4	0	0	June -25
Earthwork	Lm3	57.80	32.79	56.73%	Aug-26
Blanketing	Lm3	1.43	0	0	Aug-26
Imp. Major Br.	Nos.	0/8	0	0	Aug-26
Minor Br / RUB/ LHS	Nos.	10/12/10/	0/0/1	0/0/10%	Aug-26
Ballast Supply	Lm3	1.62	0.75	46.30%	Dec-26
Station Building	Nos.	3	0	0	Aug-26
Track Linking	TKM	29.60	0	0	Dec-26
S&T Work	Nos.	4	0	0	Dec-26
RE	TKM	29.60	0	0	Dec-26
Critical Issues	Forest Clearance for area of 1.107 Ha is pending. In- Principal Approval under section 2 of VAN (Sanrakshan Evam Samvardhan) Adhiniyam, 1980 has been obtained from APCCIF, Nagpur Office on 16.12.2024.				

6.5.2. Malumbra (Ch. 35150) to Tuljapur (Ch. 52500) Section (Jan – 2028)

Item	Unit	Scope	Already Completed	% Progress	Likely TDC
Utilities Shifting	Nos.	62	0	0	Jun - 26
Availability of Agencies	Nos.	3	0	0	Jun - 25
ESP	Nos.	2	2	100%	Completed

SIP	Nos.	2	0	0	Jun-25
Earthwork	Lm3	25.75	0	0	Sept-27
Blanketing	Lm3	0.81	0	0	Sept-27
Imp./ Major Br.	Nos.	0/3	0	0	Nov-27
Minor Br / RUB/ LHS	Nos.	10/7/0	0	0	Nov-27
Tunnel	M	1340 (140 +1200)	0	0	Nov-27
Ballast Supply	Lm3	0.77	0	0	Dec-27
Station Building	Nos.	2	0	0	Nov.-27
Track Linking	TKM	18.45	0	0	Dec.27
S&T Work	Nos.	2	0	0	Dec-27
RE	TKM	18.45	0	0	Dec-27

6.5.3 Solapur (Ch. (-) 1086) to Malumbra (Ch. 35150) Section (Mar – 2028).

Item	Unit	Scope	Already Completed	% Progress	Likely TDC
Utilities Shifting	Nos.	97	0	0	Jun-26
Availability of Agencies	Nos.	2	0	0	Jun-25
ESP	Nos.	4	4	100%	
SIP	Nos.	4	0	0	Jun-25
Earthwork	Lm3	45.72	0	0	Sept-27
Blanketing	Lm3	1.65	0	0	Sept-27
Imp. /Major Br.	Nos.	0/5	0	0	Nov-27
Minor Br / RUB/ LHS	Nos.	28/25/0	0	0	Nov.-27
Ballast Supply	Lm3	1.8	0	0	Feb.-28
Station Building	Nos.	3	0	0	Apr.-27
Track Linking	TKM	36.236	0	0	Feb.-28
S&T Work	Nos.	4	0	0	Feb - 28
RE	TKM	36.236	0	0	Feb - 28

6.6Details of Sections other than targeted: Not available.

6.7Remarks:

- Railway Board vide their letter No.2018/W-1/ Genl./ Survey/ Umbrella/ Project/ Pt. dt.29.08.2018, sanctioned this project for inclusion in Pink Book2018-19 under Umbrella Work of New Lines, at a cost of Rs.953.00 Cr.
- Solapur-Osmanabad via Tuljapur (DPR) (84.44 km) (Umbrella work) New line has been sanctioned by Railway Board vide letter No. 2018/W-I/ CR/ NL/ Solapur - Osmanabad dtd. 08.01.2019 at a cost of ₹ 904.92 Cr.
- Proposal for Land Acquisition was submitted 31.12.2021, 03.01.2022, 22.07.2021, 19.07.2021 and 17.01.2022.
- For land acquisition this project, the project has been declared as a Special Railway Project on 16.09.2022.
- Publication of Competent Authority for Land Acquisition (CALA) appointment in Gazette of India on 28.09.2022.
- Gazette publication is completed under section 20 (A) and 20 (E).

- EPC Tender for Package-1 (km. 52500 to km 83200) LOA awarded to M/s ISC Projects – GPT JV, Pune on 23.04.2024.
- BOQ Tender for Package-1 (km. 52500 to km 83200) LOA is awarded to M/s Jai Siddhesh Construction, Satna on 04.06.2024.
- EPC Tender for Package – 2 (km. (-)1086 to 52500) is opened on 18.10.2024 and later the tender is discharged on 11.02.2025.
- BOQ Tender for Tunnel portion is opened on 22.11.024 and LOA is awarded to M/s Shinde Developers Pvt Ltd, Pune on 15.04.2025
- Total Land required for Solapur Osmanabad New line project: 629.178 Ha. Village wise status is as follows:
 - a) North Solapur Taluka:** 10 Villages Land payment of Rs. 621.20 Cr is deposited to CALA. CALA Solapur has handed over 184. 9390 Ha of land to Railways.
 - b) Tuljapur Taluka:** 15 Villages land compensation amount Rs. 169.84 Cr was deposited to CALA. CALA Osmanabad has handed over 242.1969 Ha Private and Government Land has been acquired. Balance 1.1407 Ha Forest land Aquisition is pending. Stage - I In-principal approval is obtained from Forest
 - c) Osmanabad Taluka:** 9 Villages land compensation amount Rs. 228.20 Cr was deposited to CALA. CALA Osmanabad has handed over 197.5329 Ha Private and Government Land has been acquired.
- An amount of Rs 190.00 Crores has been deposited by GoM against the work of Solapur Osmanabad new line via Tuljapur for the financial year 2024-25.

6.8 Issues with the State Govt.: - NIL.

6.9 Issues with other Central Ministries (Forest and Wild life Clearance):

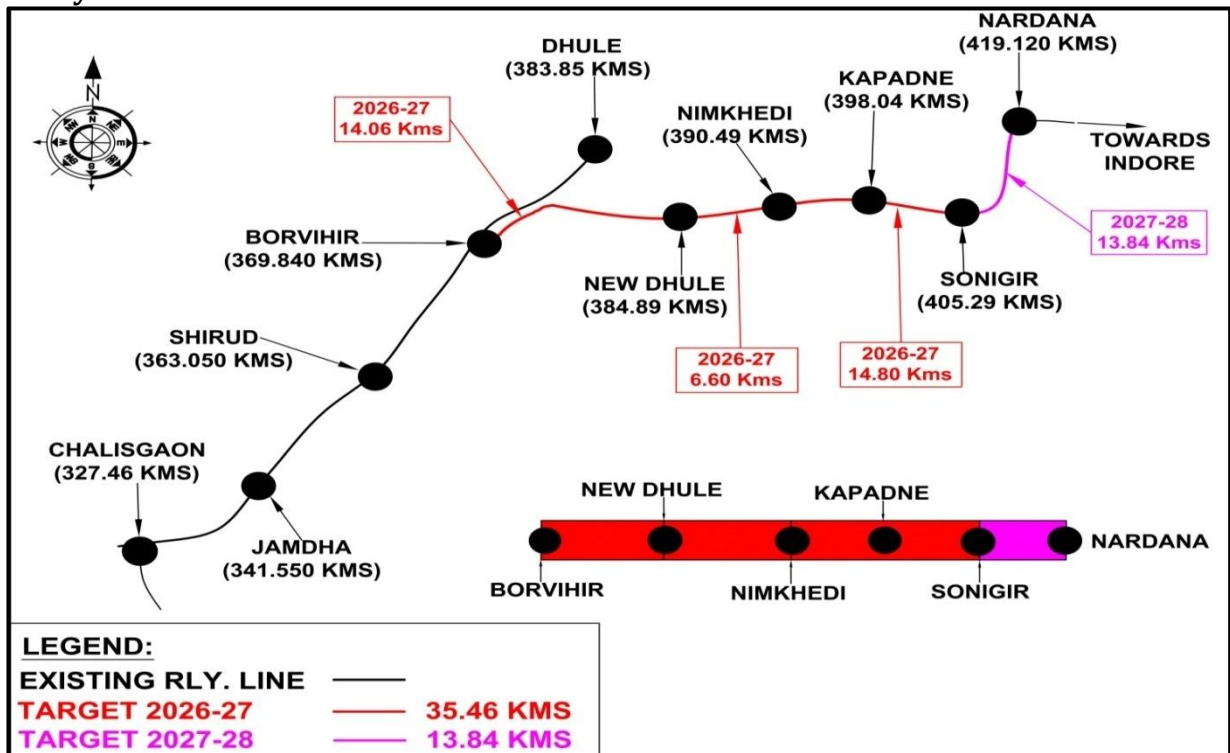
- Proposal for diversion of 4.5092 Ha Forest Land: - User Agency on 02/08/2022 has submitted proposal to DCF, Solapur and Osmanabad Forest Division.
- Stage - I In-principal approval is obtained from Forest Clearance.

6.10 Year wise Planning for commissioning of complete project:

Year	Planning of commissioning
2025-26	Nil
2026-27 (Total planned = 29.60 Km)	Tuljapur-Osmanabad (30.70 Km) (Jan'27)
2027-28 (Total planned = 54.686 Km)	Solapur-Malumbra (36.236 Km) (Jan'28)
	Tuljapur-Malumbra (17.350 Km) (Mar'28)

7. Name of work: Dhule (Borvihir)-Nardana (Umbrella work) (PB no. 14 of 2025-26)

7.1 Layout Plan:



7.2 Line Diagram: Not available C.R 50.6 KM Maharashtra

7.3 Statement of Land acquisition: Summarized position of land acquisition:

Total land to be acquired (Ha)		Land acquired (Ha.)	Balanced land to be acquired (Ha)	Remarks
Govt.	5.26	5.26	0.00	
Pvt.	296.89	288.35	8.54	Section 20I (Taba) received for 293.61 Ha of Pvt. land from SDO/Dhule & SDO/Shirpur. However, 7/12 extracts balance.Mutation & handing over in progress.
Forest	0.00	0.00	0.00	
G/Total	302.15	293.61	8.54	

7.4 Salient features:

Total Length:	50.6 Km	Original Sanctioned cost (P.B):	₹ 492.76 Cr.
Length commissioned till 31.03.25:	0	Last Sanctioned cost (D.E):	₹ 492.76 Cr.
Year of Sanction:	2018-19	Latest Anticipated cost:	₹ 1158.99 Cr.
Project Date of sanction:	Jan'19	ROR:	0.90%
Project Date of Start:	-		
Physical Progress:	15%	Cumulative Exp up to 31.03.2025:	₹ 197.06 Cr. (Cap)
Financial Progress -	40%wrt sanctioned cost 17% wrt Anticipated cost		
Funding Pattern:s	Railway	BG 25-26:	₹128.10 Cr. (Cap)
		Expenditure during May'25	₹ 0.61 Cr. (Cap)
		Cumulative Expenditure during 2025-26	₹ 1.68 Cr. (Cap)
		Cumulative Expenditure up to date	₹ 198.74 Cr. (Cap)

- Revised Estimate sent to Railway Board on 14.06.2023 for sanction, costing Rs. 1102.50 cr.
- Modified Revised Estimate sent to Railway Board on 26.09.2024 for sanction, costing Rs. 1170.83 cr.
- Modified estimate along with reply sent to Railway Board on 18.03.2025 at a cost of Rs. 1158.99cr.

7.5 Details of Section:

7.5.1 Technical Details of Project:

S.N.	Description of work	Unit	Scope	Status	Remarks/TDC
1	Land Acquisition	Ha.	302.15	<p>Section 20 A is published for 25 villages. JMR completed for 9 villages.</p> <p>Section 20I (Taba) received for 288.35 Ha of Pvt. land from SDO/Shirpur & SDO/Dhule. However, 7/12 Extract balance. For Supp. proposal, Section 20F published for 9.234 Ha of land out of 9.234 Ha by SDO Dhule & Section 20F declared by SDO/Shirpur for 2.20 Ha of land.</p>	
2	Index Plan	Nos	1	1	Approved on 20.12.2020
3	Index Section	Nos.	1	1	Approved on 20.12.2020
4	Concept Plan	Nos	6	6	Approved on 13.09.2022
5	Project sheet	Nos	10	10 prepared	10 No's Approved.
6	ESP	Nos	6	06 Approved.	06 ESP approved
7	Important Bridge	Nos	1	GAD preparation work is in progress Under preparation	UNDER EPC contract
8	Major Bridge	Nos	24		
9	Minor Bridge	Nos	39		
10	RUB	Nos	45		
11	ROB	Nos	03		
12	Station Bldg. GAD	Nos	06(5)		
13	FOB	Nos	06(5)		
14	Platform & Circulating area	Nos.	06(5)		

7.6 Details of Section other than targeted: Not available.

7.7 Remarks:

- DPR has been sanctioned on 31.01.2019 vide Railway Board letter No. 2019/W-I/CR./ NL/Dhule-Nardana dated. 31.01.2019 costing Rs 492.76 Cr.
- Part detailed estimate for design and drawing consultancy, preparation of DPR etc. has been sanctioned by GM on 18.08.2020, costing Rs9.85 Cr. over abstract cost of Rs.492.76 Cr.
- Field Survey completed on 20.12.2020. Index Section, Index plans and Concept plans of 06 yards approved. Project sheets 09 Nos approved and 01 no under WR HQ approval. 5 Nos ESP has been approved and Nardana ESP is under approval at WR HQ.
- The project has been declared as special railway project on 22.02.2022. Land Acquisition officer has been declared on 25.03.2022. JMR of all 25 Nos of villages for private land has been completed. 20 E notification for 25 villages has been published. land Acquisition is in progress. EPC tender for civil works has been uploaded on ireps portal on 28.04.2023.
- 2nd pre bid conference done on 14.06.2023. Tender Bid estimate vetted by HQ finance and Revised estimate vetted by HQ finance. Tender Opening of Date 04.08.2023.
- Revised Estimate amounting to Rs 1102.50 Cr. for Dhule (Borvahir) - Nardana (Including Material modification for Electrification) has been vetted by HQ finance and submitted to Railway Board.
- Compliances of Rly Bd observations of Dhule (Borvahir) - Nardana NL project submitted to HQ. Section 20 F for 19 villages has been published by state Govt. Appointment of Arbitrator as "Collector Dhule" has been done. Balance Section 20 E of 6 villages awaited from SDO Dhule.

Railways has deposited total 98.51 Crores Rupees to state Govt against Tentative/ Final awards. one sided Possession of section 20 I of 293.61 Ha land from SDO/Shirpur and SDO/Dhule has been received section 20 J of 232 Ha land issued by SDO/ Dhule and Balance Section 20 J for 54.6 Ha land received from SDO/shirpur on 26.02.2024, however 7/12 extract in favour of Railways needs to be done by state. LOA of EPC tender issued on 02.02.2024. LOA for PMS tender for appointment of authority Engineer has been issued on 08.05.2024. Appointed Date fixed on 04.09.2024. Section 20 F of additional guts has been declared. section 20 I and 20 J awaited for 7.50 Ha from SDO/Dhule and 1.04 Ha from SDO/Shirpur. Work is in progress.

7.8 Issues with the State Govt.: - Land acquisition is to be expedited.

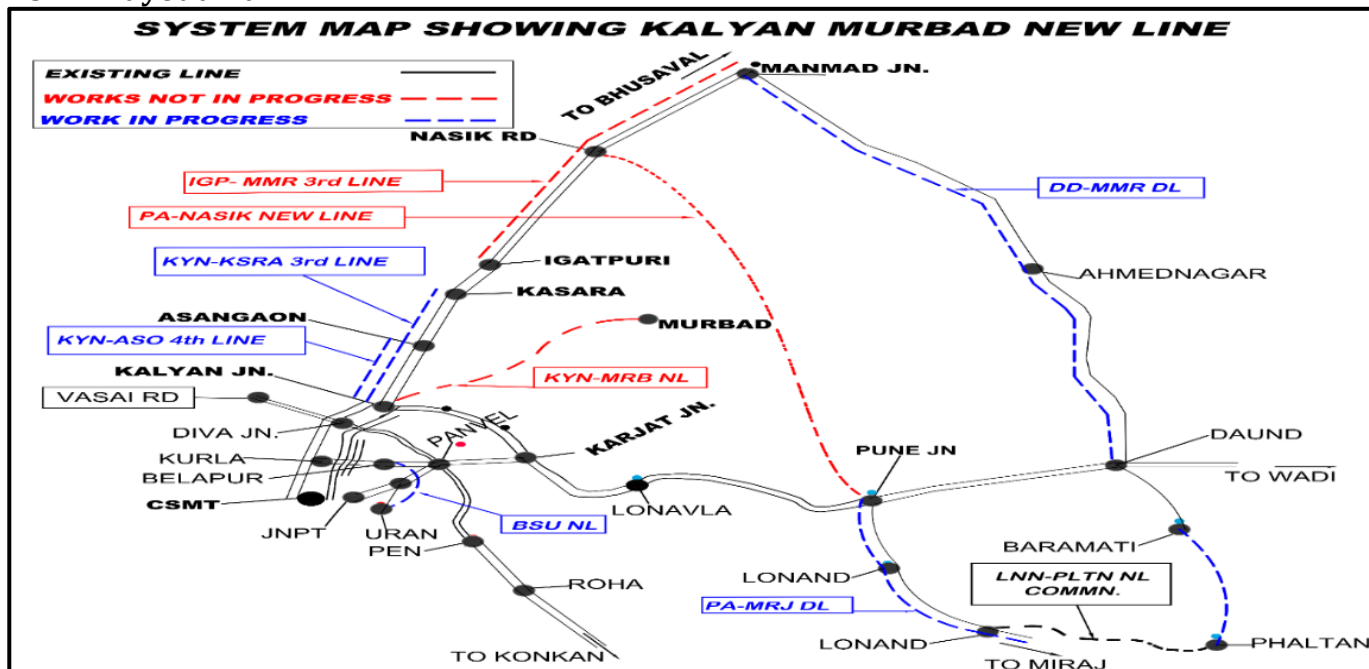
7.9 Issues with other Central Ministries (Forest and Wild life Clearance): NIL.

7.10 Year wise Planning for commissioning of complete project.:

Year	Planning of commissioning
2025-26	Nil
2026-27 (Total planned = 35.46 Km)	Borvahir-New Dhule (14.06 Km) (2026-27)
	New Dhule-Nimkhedi (6.60 Km) (2026-27)
	Nimkhedi-Kapadne (7.55 Km) (2026-27)
	Kapadne-Songir (7.25 Km) (2026-27)
2027-28	Songir-Nardana (13.84 Km) (Mar'28)

8. Name of work: Kalyan-Murbad via Ambivali (PB. 15# of 2025-26)

8.1 Layout Plan:



8.2 Line Diagram: Not Available CR 28 KM Maharashtra.

8.2.1 Statement of Land acquisition: Not available.

District	No. of Village	Total land to be acquired (Ha)		Land acquired (Ha.)	Balanced land to be acquired (Ha)	Remarks
Thane	23	Govt.	9.44	0.00	9.44	
		Pvt.	174.58	0.00	174.58	
		Forest	24.07	0.00	24.07	
		G/Total	208.09	0.00	208.09	

8.3 Salient features:

Total Length:	28 km.	Original Sanctioned cost (P.B):	₹ 726.46 Cr.
Length commissioned till 31.03.25:	0	Last Sanctioned cost (D.E):	₹ 836.12 Cr.
Year of Sanction:	2018-19	Latest Anticipated cost:	₹ 836.12 Cr.
Project Date of sanction:	Feb'23	ROR:	-2.35%
Project date of Start:	-	Cumulative Expenditure upto 31.03.2025:	₹ 9.23 Cr. (Cap)
Physical Progress:	0%	BG 25-26:	₹ 40.70 Cr. (Cap)
Financial Progress -	1%		
Funding Pattern:	Railway and GoM 50%:50%	Expenditure during May'25	₹ 0.06 Cr. (Cap)
		Cumulative Expenditure during 2025-26	₹ 0.06 Cr. (Cap)
		Cumulative Expenditure up to date	₹ 9.28 Cr. (Cap)

8.4 Details of Section: Not available.

8.4.1 Details of Section other than targeted: Not available.

8.5 Remarks:

- Work sanctioned on 06.03.2019 vide Railway Board letter No. 2019/W-I/CR/Umbrella/NL /Kalyan-Murbad dated. 06.03.2019.
- Final location survey between Kalyan-Ulhasnagar-Murbad – Single tender awarded to M/s RITES, on 06.09.2019, inception report received in HQ on 22.10.2019 with 4 route options. Out of these, Ambivali-Murbad is in advance stage of Consultation & finalization. Finalization of DPR is in process.
- CTPM approved the alignment vide letter No. TW/KYN-Murbad/Survey/982-A date 08.09.2020.

- Civil estimate vetted on 31.05.2021. Consolidation of DPR and ROR send to GM for approval on 23.07.2021.
- Received Railway Board's observations vide minutes of the meeting held on 12.08.2021 by a committee of EDs in c/w examination of DPRs for the projects, after examination replay sent to HQ vide letter No.Dy. CE/CJNJ/Kalyan-Murbad/143, dated 1.09.2021 & 17.09.2021. RoR (-) 2.35%. Railway Board query received on 12.08.2021. Advised to Field offices.
- DPR was submitted to Railway Board vide 02.08.2021 with estimated cost of project Rs. 863.14 crore & ROR of (-2.35%), and revised on 16.09.22 and cost of Rs. 836.12 crore & ROR (-0.67%) & EIRR 14.50 %.
- Railway Board has written a letter to State Govt for sharing project cost. State Govt has agreed to share cost vide Jt Secy GOV of Maharashtra's letter no RLY-0920/CR.77/TRA-5 DT 23/05/22.
- Project Evaluation committee meeting was attended by CE/C/MTP on 08.07.2022 at Railway Board, New Delhi. The DPR is revised as recommended by committee and submitted to Railway Board on 27.07.2022.
- Vide letter No. 2021/W-1/CR/NL/Kalyan-Murbad dated:03.02.2023,Railway Board sanctioned the DPR at the cost of Rs.836.12 Cr.
- For Land Acquisition the project has been declared as Railway Special Project. All land proposals submitted to concern Revenue Authorities.
- Publication of E-Gazette notification for intention to acquire land under section 20A for land acquisition for Kalyan tahsil on 02/05/2023 and for Murbad tahsil on 04/05/2023, Joint measurement completed on 04/06/2023. Land rate fixation letter received from SDO Kalyan & Competent Authority on 12/07/2023, reply sent to SDO Kalyan & competent authority on 21/07/2023. CAO (C) wrote a letter on 06.09.2023 to Principal Secretary (Forest) GOM, for land rates review and to provide free of cost encumbrance free Land to Railways and 50 % cost of project (excluding land) as requested vide letter Railway Board letter no. 2021/W-1/CR/NL/Kalyan-Murbad dated 11.01.2022. Bridge Drawings were sent to PWD and ZP offices in Kalyan and Murbad on 15.09.2023 for approval. The revised land acquisition proposal for villages Umbharni, Manivali, Rayete, Pimploli, and Goveli in Kalyan Taluka of Thane District was sent to Collector Thane on 23/11/2023. The draft copy of Notification of 20 A received from SDO Kalyan on 28.12.2023 and the same published of E gazette on 16/02/2024. Publication of E gazette notification for intention to acquire land under section 20 E for land acquisition for Murbad Tahsil Village on 16/02/2024.
- E-Gazette notification of 20 A for four villages Umbharni, Manivali, Rayete and Goveli, notification for additional survey Nos. of villages Mohane, Ambivli, Revati and Kolimb and new notification for village Pimploli in Kalyan Taluka has been published on 17.02.2024. E-Gazette notification of 20 E of Murbad Taluka has been published on 26.02.2024. Enquiry measurement of Survey Nos. of 8 villages in Murbad Taluka is completed on 20.03.2024. Joint measurement of 4 Villages in Kalyan Taluka is completed on 22.03.2024.E-Gazette notification of 20 E of Kalyan Taluka for Mohane, Atali, Ambivali, Balyani, Mohili, Revati, Navgaon, Kelani, Kolimb and Mamnoli villages including additional survey nos. has been published on 24.04.2024. CE C MTP wrote a letter to principal secretary forest GOM to advice SDO Kalyan (Competent Authority) to review and submit the proposed rates and determine fair value of land acquisition on 11.10.2024, duly adhering provision of Railway act 1989, so as to speed up the project.Enquiry measurement of Survey Nos. of Navgaon, Mamnoli, Revati and Kolimb villages in Kalyan Taluka is completed on 31.01.2025.
- Section 20E of Railway Act 1989, E-Gazette No. 862 for revised alignment in 4 villages (Umbharni, Manivali, Rayete, Goveli) and 1 new village Pimploli in Kalyan taluka is published on date 14.02.2025.Section 20E of Railway Act 1989, E-Gazette No. 1302 for additional survey nos. in villages Potgaon, Nandeni, Pasheni, Shastrinagar& Murbad in Murbad taluka is published on date 04.03.2025. After receiving land rates, if land rates are higher estimate will be revised.

8.6Issues with the State Govt.: - Not available.

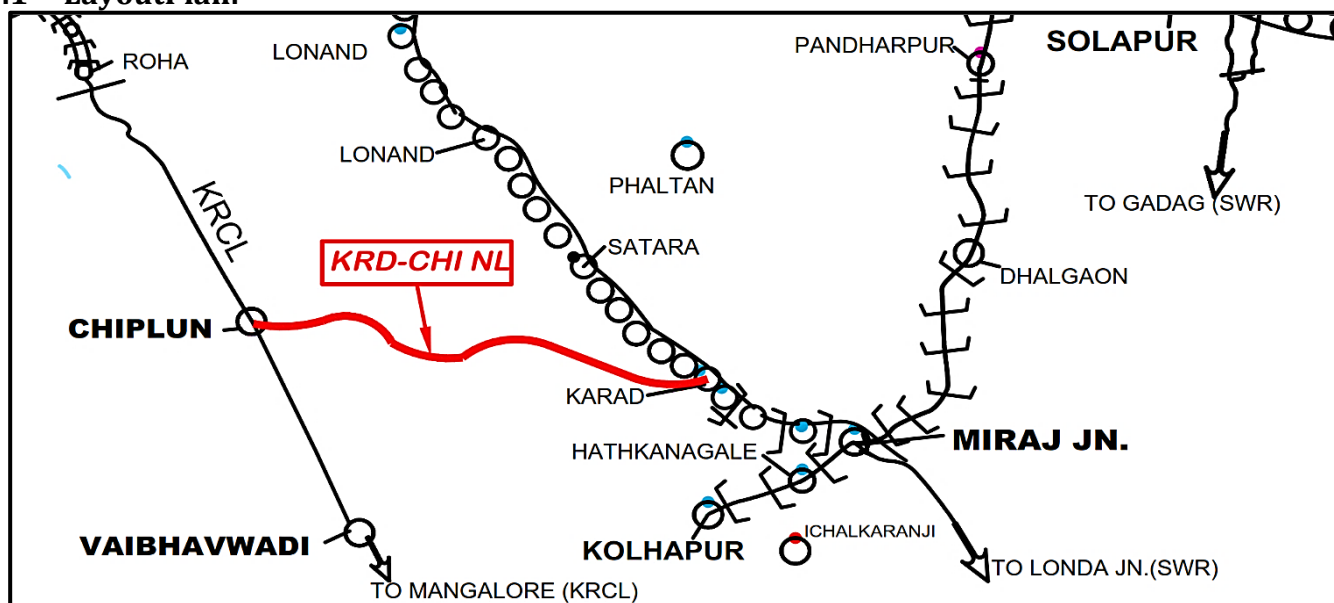
8.7Issues with other Central Ministries (Forest and Wild life Clearance): NIL

8.8 Year wise Planning for commissioning of complete project.: Not yet planned.

Year	Planning of commissioning
2025-26	Nil
2026-27	Kalyan-Murbad (28 km)

9. Name of Project: Karad-Chiplun (P.B. Item No. 5# of 2025-26)

9.1 LayoutPlan:



9.2 Salient features:

Total Length:	112 Km.	Original Sanctioned cost (P.B):	₹ 1200.00 Cr.
Length commissioned till 31.03.25:	Nil	Last Sanctioned cost (P.B):	₹ 1200.00 Cr.
Year of Sanction:	2015-16	Latest Anticipated cost (D.E):	₹ 2953.84 Cr.
Physical Progress:	0%	Cumulative Expenditure upto 31.03.2025:	₹ 0.00 Cr.
Financial Progress –	0%	BG 25-26:	₹ 0.0001 Cr. (CAP)
Funding Pattern:	Railway	Expenditure during May'25	₹ 0.00 Cr.
		Cumulative Expenditure during 2025-26	₹ 0.00 Cr.
		Cumulative Expenditure up to date	₹ 0.00 Cr.

9.3 Details of Section Targeted: Not Available.

9.4 Remarks: -

- Revised DPR sent to Board on 17.01.2019, at cost of Rs.2953.84 cr. RoR (+)2.93%. Remarks on NITI Aayog comments sent on 13.02.19.
- The DPR has been further revised & estimated cost is Rs.3312.25 cr. with a ROR of (-)2.12% sent to Board on 24.10.2019.Sanction awaited.

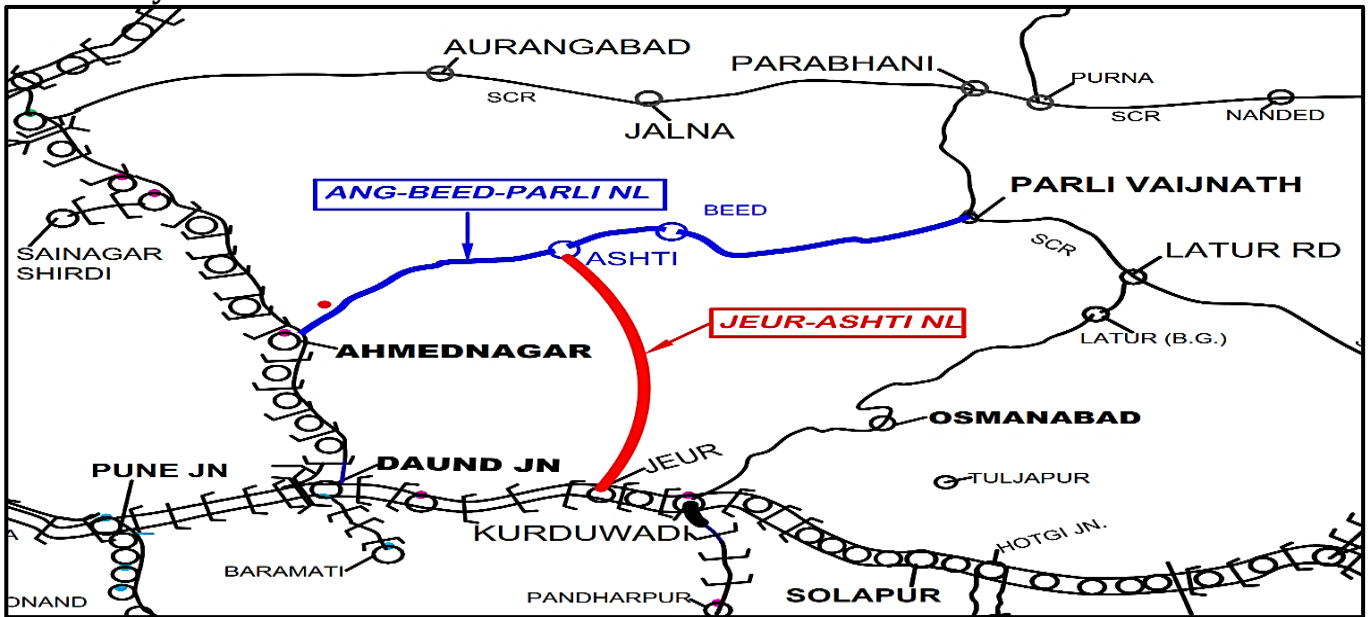
9.5 Issues with State Govt.: Nil.

9.6 Issue with other Central Ministries (Forest and Wild life Clearance): Nil.

9.7 Year wise Planning for commissioning of complete project: Not prepared.

10. Jeur-Ashti- (78 Kms) (P.B. No.10# of 2025-26)

10.1 Layout Plan:



10.2 Line Diagram: Not available.

10.3 Salient features: -

Total Length:	78 Km.	Original Sanctioned cost (P.B):	₹ 1560.00Cr.
Length commissioned till 31.03.25:	Nil	Last Sanctioned cost (P.B):	₹ 1560.00Cr.
Year of Sanctioned:	2017-18	Latest Anticipated cost (D.E):	₹ 1101.39 Cr.
Project Date of sanctioned:	July'18	ROR:	-2.04%
Physical Progress:	0%	Cumulative Expenditure upto 31.03.2025:	₹ 0.00 Cr.
Financial Progress -	0%		
Funding Pattern:	Railway	BG 25-26:	₹ 0.0001 Cr. (Cap)
		Expenditure during May'25	₹ 0.00 Cr.
		Cumulative Expenditure during 2025-26	₹ 0.00 Cr.
		Cumulative Expenditure up to date	₹ 0.00Cr.

10.4 Details of Section: Not available.

10.5 Remarks:

- DPR submitted to Board on 18.07.2018 vide letter no. EW/689/S/321 dtd. 18.07.2018 at a estimated project cost of Rs.1101.39 cr. with an ROR of (-) 2.04%. Total land acquisition estimated is approximately 310.49 Ha. Railway Board's sanction is awaited.

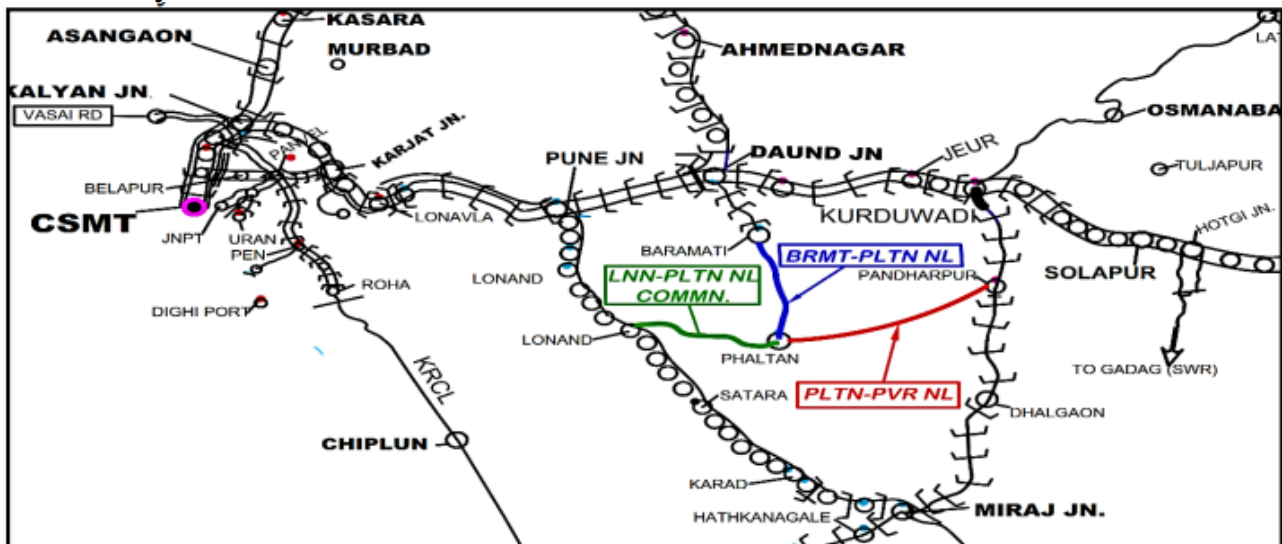
10.6 Issues with State Govt.: Nil.

10.7 Issues with other Central Ministries (Forest and Wild life Clearance): Nil.

10.8 Year wise Planning for commissioning of complete project: Not yet Planned.

11. Phaltan-Pandharpur (105Km) (P.B. No.11# of 2025-26)

11.1 Layout Plan:



11.2 Line Diagram: Not available.

11.3 Salient features:

Total Length:	105 Km	Original Sanctioned cost (P.B):	₹ 1149.00 Cr.
Length commissioned till 31.03.25:	Nil	Last Sanctioned cost (P.B):	₹ 1149.00 Cr.
Year of Sanctioned:	2017-18	Latest Anticipated cost (D.E):	₹ 2083.94 Cr.
Project Date of sanctioned:	Jun'18	ROR:	-2.99%
Physical Progress:	0%	Cumulative Expenditure upto 31.03.2025:	₹ 0.00 Cr.
Financial Progress:	0%		
Funding Pattern:	Railway	BG 25-26:	₹ 8.54 Cr. (Cap)
		Expenditure during May'25	₹ 0.00 Cr.
		Cumulative Expenditure during 2025-26	₹ 0.00 Cr.
		Cumulative Expenditure up to date	₹ 0.00Cr.

11.4 Details of Section: Not available.

11.5 Remarks: -

- DPR submitted to the Board on 13.06.2018 vide their letter no. EW/689/S/246/II dtd. 13.06.2018 at a project cost of ₹1152.94 Cr. with an ROR of (-) 2.99%.
- Railway Board vide Lr.No.2018/W-I/CR/DPR/Phaltan-Pandharpur dt. 10.02.2022 had returned the report to review the alignment and formation such as to minimize the additional land requirement and re-submit the report. RITES are yet to submit updated report.
- New FLS need to be done as per Railway Board ltr.no.2018/W-1/CR/DPR/Phaltan-Pandharpur(Pt-1) dtd.24.08.2022. Tender published & opened on 02.01.2023. Tender has been discharged.
- Now, the tender is being invited by CE(C)South in combined for all survey works on Central Railway entrusted to Construction organization, which also includes Phaltan-PVR new line. Further, Updated report for Rs. 2090.38 Cr. is vetted by HQ& sent to Railway Board on 07.09.2023. Revised DPR with cost of Rs.2056 cr. has been sent to Rly. Board on 22.12.2023. In PEC Meeting on 09.01.2024, it was advised to do planning on BISAG. The alignment got verified on BISAG. Updated FLS tender schedule conveyed to HQ for further processing from KRCL.
- Revised Updated DPR at a cost of Rs. 2083.94 cr. with detailed estimate sent to Railway Board on 07.06.2024 for sanction.
- New work order for FLS of Rs. 3.78 Crs issued to KRCL for resurvey of alignment & mutation of land. DPR & mutation progress awaited from KRCL.
- New work order issued to M/s Arwee Associates for fresh survey.

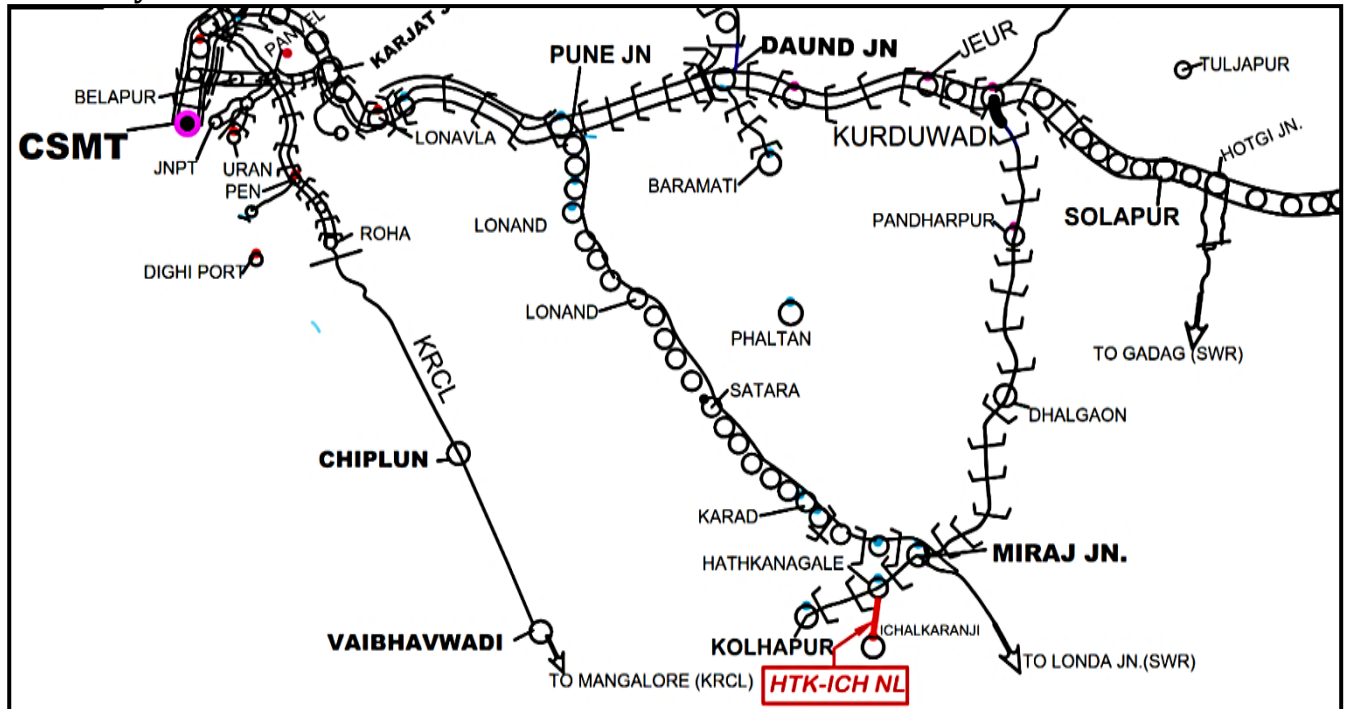
11.6 Issues with State Govt.: Nil

11.7 Issues with other Central Ministries (Forest and Wild life Clearance): Nil

11.8 Year wise Planning for commissioning of complete project: Not yet Planned.

12. Hatkanangale-Ichalkaranji (8 Km) (P.B. No.12# of 2025-26)

12.1 Layout Plan:



12.2 Line Diagram: Not available.

12.3 Salient features:

Total Length:	8 Km	Original Sanctioned cost (P.B):	₹ 160.00Cr.
Length commissioned till 31.03.25:	Nil	Last Sanctioned cost (P.B):	₹ 160.00 Cr.
Year of Sanctioned:	2017-18	Latest Anticipated cost (D.E):	₹ 180.73 Cr.
Project Date of sanctioned:	Nov'17	Revised Anticipated cost dated 18.02.2020	₹ 161.15 Cr.
Physical Progress:	0%	ROR	(-) 12.70%
Financial Progress:	0%		
Funding Pattern:	Railway	Cumulative Expenditure upto 31.03.2025:	₹ 0.00 Cr.
		BG 25-26:	₹ 0.0001 Cr. (Cap)
		Expenditure during May'25	₹ 0.00 Cr.
		Cumulative Expenditure during 2025-26	₹ 0.00 Cr.
		Cumulative Expenditure up to date	₹ 0.00Cr.

12.4 Details of Section: Not available.

12.5 Remarks:

- DPR on the basis of google map survey sent to Board for sanction on 30.11.2017 amounting ₹ 191.59 Cr. ROR of (-) 10.11%. Railway Board instructed to carry out a survey at the proposed site for this project.
- Survey under police protection has been completed & revised DPR has been sent to Board on 07.01.2020, amounting ₹ 180.73 Cr. ROR of (-) 12.70%.
- MRIDL has proposed to take over this project. Railway Board, vide letter No. 2022/JV Cell/MRIDC/Hatkanangale-Karanji dated 23.02.2023 has instructed not to incur any expenditure till it is formally sanctioned.
- The updated project cost based on current price levels and FIRR and EIRR to be worked out as per new methodology has been advised by HQ on 25.08.2023, the same is in progress.

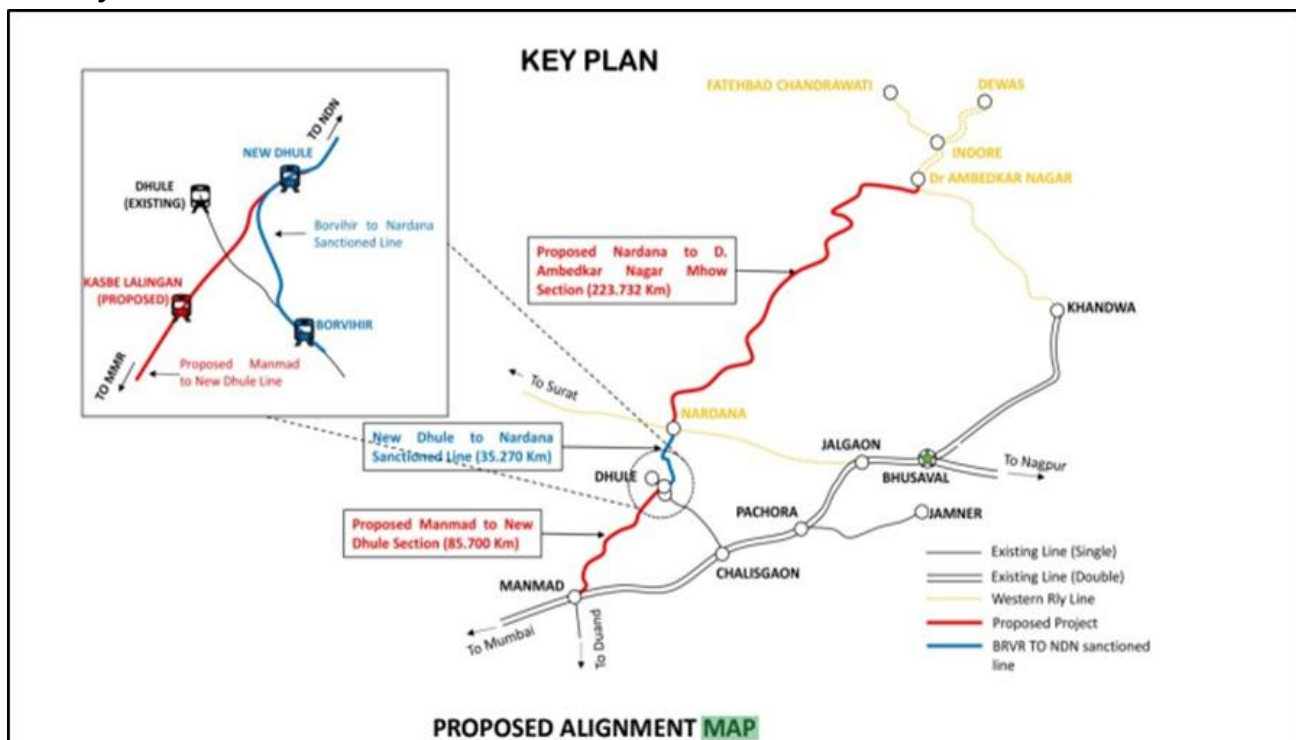
12.6 Issues with State Govt.: Nil.

12.7 Issues with other Central Ministries (Forest and Wild life Clearance): Nil

12.8 Year wise Planning for commissioning of complete project: Not yet planned.

13. Name of Project: Indore-Manmad via Malegaon (P.B. Item No.7# of 2025-26)

13.1 Layout Plan:



13.2 Line Diagram: Not available.

13.3 Salient features:

Total Length:	368 Km	Original Sanctioned cost (P.B):	₹ 9968.10 Cr.
Length commissioned till 31.03.25:	Nil	Last Sanctioned cost (P.B):	₹ 16320.53 Cr.
Year of Sanctioned:	2016-17	Latest Anticipated cost (D.E):	₹ 16320.53 Cr.
Project Date of sanctioned:	02.09.2024	ROR	10.09%
Physical Progress:	5%	Cumulative Expenditure upto 31.03.2025: (Total= ₹ 3.80 Cr.)	₹ 3.60 Cr.(Cap) ₹ 0.20 Cr.(SF)
Financial Progress:	0%	BG 25-26:	₹ 267.50 Cr. (Cap)
Funding Pattern:	Railway:State 90%:10%	Expenditure during May'25	₹ 0.00 Cr.(Cap)
		Cumulative Expenditure during 2025-26	₹ 0.00 Cr.(Cap)
		Cumulative Expenditure up to date (Total= ₹ 3.80 Cr.)	₹ 3.60 Cr.(Cap) ₹ 0.20 Cr.(SF)

- Detailed estimate sanctioned by Railway Board vide letter No. 2022/W-I/CR/NL/Indore-Manmad (E-3394055) dated. 19.09.2024, costing ₹ 163203 Cr.

13.4 Details of Section: Not available.

13.5 Objective/Remarks: -

13.5.1 Objective:

This new rail line project has been sanctioned to provide improved connectivity between Khandesh and Northern Region of Maharashtra and Satpura and Narmada Valley Region of Madhya Pradesh. It will connect Manmad (MMR) of Central Railway (CR) and Mhow (Which is recently named as Dr. Ambedkar Nagar) of Western Railway (WR). New rail link will open a direct route from Mumbai (via Manmad) to Indore. Both cities have economic and historical importance which will contribute significantly to the socio-economic development of backward regions of Maharashtra and Madhya Pradesh State.

13.5.2 Remarks:

- DPR with detailed estimate amounting ₹ 8857.98 Cr. sent to Board on 14.07.2017 with ROR (+) 3.336%. However, as per Railway Board's letter No. 2018/Infra/12/I dated. 31.08.2018 issued by **ED/Traffic/PPP, the above work Indore-Manmad New B.G. Railway Line has been entrusted to execute by IPRCL/Mumbai through a transparent Expression of Interest (EOI).**
- Previously, the project has been considered by Infrastructure Directorate of railway Board for taking up it under Joint Venture (JV) model. Hence, a Memorandum of understanding (MoU) has been entered into between Jawaharlal Nehru Port Trust (JNPT) and State Governments of Madhya Pradesh and Maharashtra to set up a JV company for taking up this project with the Indian Port Railway Corporation Limited (IPRCL) as the executing agency. Subsequently, JNPT has shown its unwillingness to continue with this project keeping in view of the plans to invest in other projects. Therefore, Railway Board's vide letter no.2017/W-I/CR/DPR/Indore-Manmad dtd. 25.07.2022, advised that the project has been transferred to Gati Shakti directorate to deal with as a Railway Project.
- Further Railway Board advised that in case, FLS needs to be carried out again the Railway should mention the same clearly with detailed justification along with cost of FLS & process case to Railway Board for further processing. FLS tender invited. Estimate for Part alignment (38Km) FLS at the cost of Rs 95 Lakhs sanctioned on 12.10.22 by GM. The DPR to be updated as per Railway Board instruction and required to be resubmitted to Rly Board. Consultant finalized & LOA issued on 04.01.2023 to M/s Monarch Surveyors and Consultants Ltd Pune. Traffic survey, Alignment Survey & Geotech survey work completed. DPR submitted to HQ on 18.07.2023. HQ finance observations obtained on 20.07.2023 and compliances of HQ finance submitted on 21.07.2023. DPR after corrections submitted to HQ and finance vetting obtained on 31.07.2023. Project Evaluation committee of Railway Board reviewed MMR-Indore NL project on 01.09.2023 and observation on 04.09.2023. Compliance to observation in progress.
- State Government of Maharashtra and State Governments of Madhya Pradesh has been requested for 50 % Cost sharing falling in respective states respectively. ED/GS/RB has again reviewed MMR-INDB project on 29.09.2023. Project Evaluation Committee Re-reviewed the project on 27.10.2023. Revised Detailed Estimate submitted to HQ finance. HQ finance vetting obtained on 10.11.2023 for civil portion. PEC again reviewed the project on 20.11.2023 with revised EIRR & FIRR after considering the traffic projection of proposed Nashik- Pune Project. Final DPR duly compliances of PED meeting observations submitted to railway board on 28.12.2023. NPG meeting done 27.02.2024 and EBR done on 15.04.2024. Updated DPR of this Project sanctioned on 19.09.2024. Project has been declared as special Railway project" on 26.09.24. CALA has been appointed by District collectors of Khargone, Dhar, Badwani, Dhule, Nashik and Indore.

13.6 Issues with State Govt.: Nil.

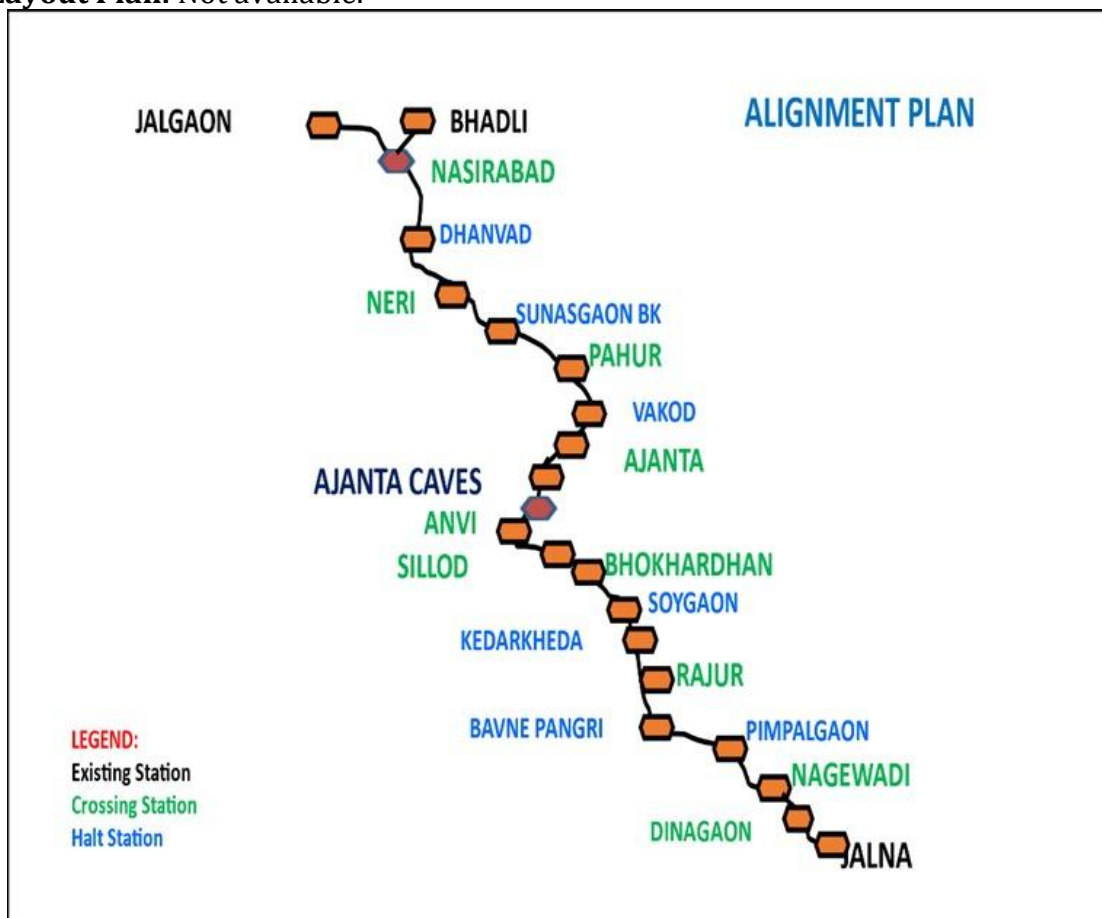
13.7 Issues with other Central Ministries (Forest and Wild life Clearance): Nil

13.8 Year wise Planning for commissioning of complete project: Not yet planned.

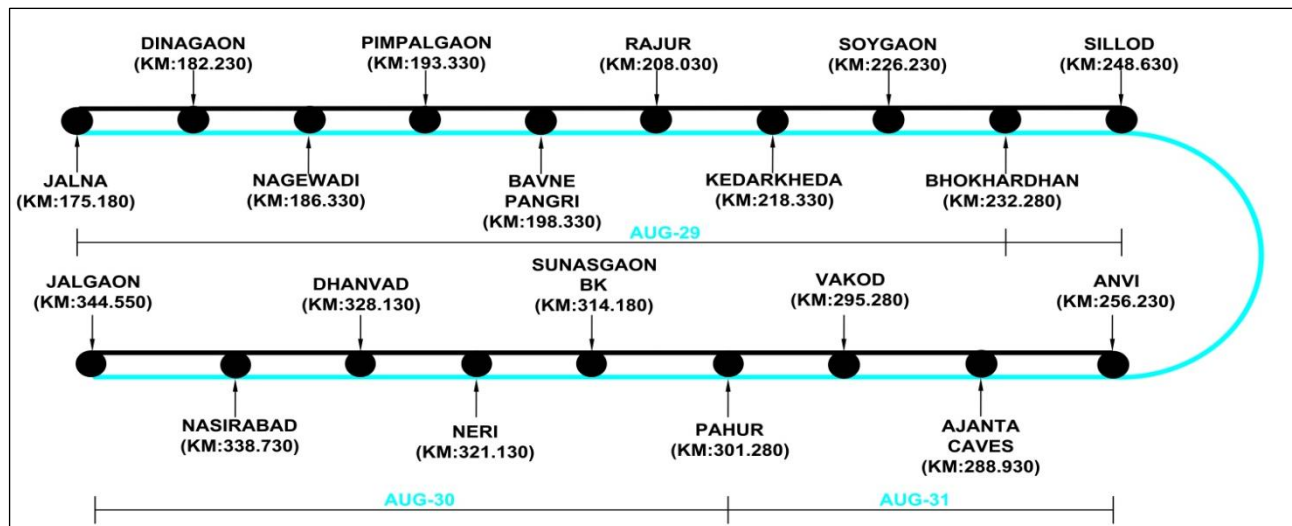
G. NEW LINE- NEW WORKS 2025-26

1. Name of Project: Ajanta Caves Rai Connectivity from Jalna and Jalgaon (Umbrella Work) (P.B. Item No. 16 of 2025-26)

1.1 Layout Plan: Not available.



1.2 Line Diagram:



1.3 Salient features: -

Total Length:	174 Km.	Original Sanctioned cost (P.B):	₹ 5804.37 Cr.
Length commissioned till 31.03.25:	Nil	Last Sanctioned cost (P.B):	₹ 5804.37 Cr.
Year of Sanctioned:	2024-25	Latest Anticipated cost (D.E):	₹ 5804.37 Cr.
Physical Progress:	5%	Cumulative Expenditure up to 31.03.2025:	₹ 0.00 Cr.

Financial Progress –	0%	BG 25-26:	₹ 91.60 Cr.
Funding Pattern:	Railway:State50 %:50%	Expenditure during May'25	₹ 4.60 Cr.
		Cumulative Expenditure during 2025-26	₹ 4.60 Cr.
		Cumulative Expenditure up to date	₹ 4.60 Cr.

1.4 Details of Section: Not available.

1.5 Remarks:

- New work sanctioned by Railway Board vide letter No. 2022/W-I/CR/NI/J-JI (E-3412563) dtd. 19.08.2024, in 2024-25 under Umbrella work.
- MOU signed between CR & NGRI for tunnel planning work on 04.10.24.
- Preliminary works like Preparation of drawings, Project sheets, Index sections are in progress.
- Project has been declared as special railway project on 22.08.2024. A team of scientist of CSIR - NGRI has visited tunnel site on 08/09.11.2024. A MOU has been done with CSIR -NGRI for Geo-physical testing required for tunnel design. CALA has been appointed for all 3 districts. Land Acquisition Proposals has been submitted to state govt. on JALNA District- 27.12.2024, Sambhaji nagar-04.01.25 and Jalgaon on 08.01.25. Draft 20 A proposals submitted to concerned CALA, Jalna- 06.01.25, Sambhaji Nagar- 16.01.25 and Jalgaon on 17.01.25. Section 20 A of Jalna &Badnapur has been published on 20.03.25.

1.6 Issues with State Govt.: Nil

1.7 Issues with other Central Ministries (Forest and Wild life Clearance): Nil

1.8 Year wise Planning for commissioning of complete project: Not yet Planned.

2. Name of Project: Babupeth-Sasti New Rail Line (Umbrella work)(P.B. Item No. 17 of 2025-26)

2.1 Layout Plan:

2.2 Line Diagram: Not available.

2.3 Salient features: -

Total Length:	13.114 Km.	Original Sanctioned cost (P.B):	₹ 362.81 Cr.
Length commissioned till 31.03.25:	Nil	Last Sanctioned cost (P.B):	₹ 362.81 Cr.
Year of Sanctioned:	2024-25	Latest Anticipated cost (D.E):	₹ 362.81 Cr.
Physical Progress:	0%	Cumulative Expenditure up to 31.03.2025:	₹ 0.00 Cr.
Financial Progress –	0%	BG 25-26:	₹ 17.08 Cr. (CAP)
Funding Pattern:		Expenditure during May'25	₹ 0.00 Cr.
		Cumulative Expenditure during 2025-26	₹ 0.00 Cr.
		Cumulative Expenditure up to date	₹ 0.00 Cr.

1.4 Details of Section: Not available.

1.5 Remarks:

- New work sanctioned by Railway Board vide letter No. 2024/W-I/CR/NL/BUPH-SASTI/45(Pt.I) (E-3475687) dtd. 25.10.2024, in 2024-25.

1.6 Issues with State Govt.: Nil

1.7 Issues with other Central Ministries (Forest and Wild life Clearance): Nil

1.8 Year wise Planning for commissioning of complete project: Not yet Planned.

3. Name of Project: Additional Hotgi Bypass Line(5.85 Km)

3.1 Layout:



3.2 Salient features: -

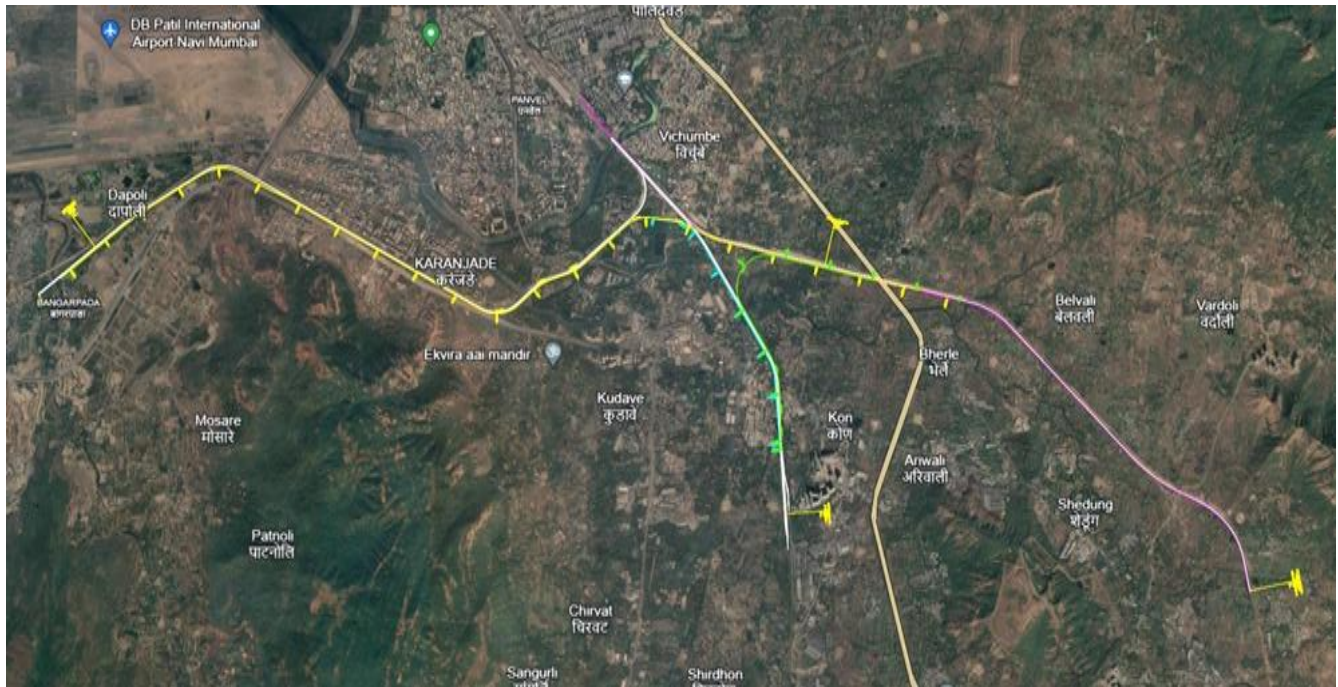
Total Length:	5.84 Km	Original Sanctioned cost (P.B):	176.52
Length commissioned till 31.03.25:	Nil	Last Sanctioned cost (P.B):	176.52
Year of Sanction:	2024-25	Latest Anticipated cost (D.E):	-
Project Date of sanction:	2025-26	Cumulative Expenditure up to 31.03.2024:	0.0 Cr
Project date of Start:	yet To start	BG 25-26:	-
Physical Progress:	0%	Expenditure during Apr'25	-
Financial Progress -	0%		
EIRR	(+)17.80%	FIRR	(+)11.05%

3.3 Details of Section: Not available.

3.4 Year wise Planning for commissioning of complete project: Not yet Planned.

4. Name of Project: Panvel-Chord Line (7.54 Km)

4.1 Layout:



4.2 Salient features: -

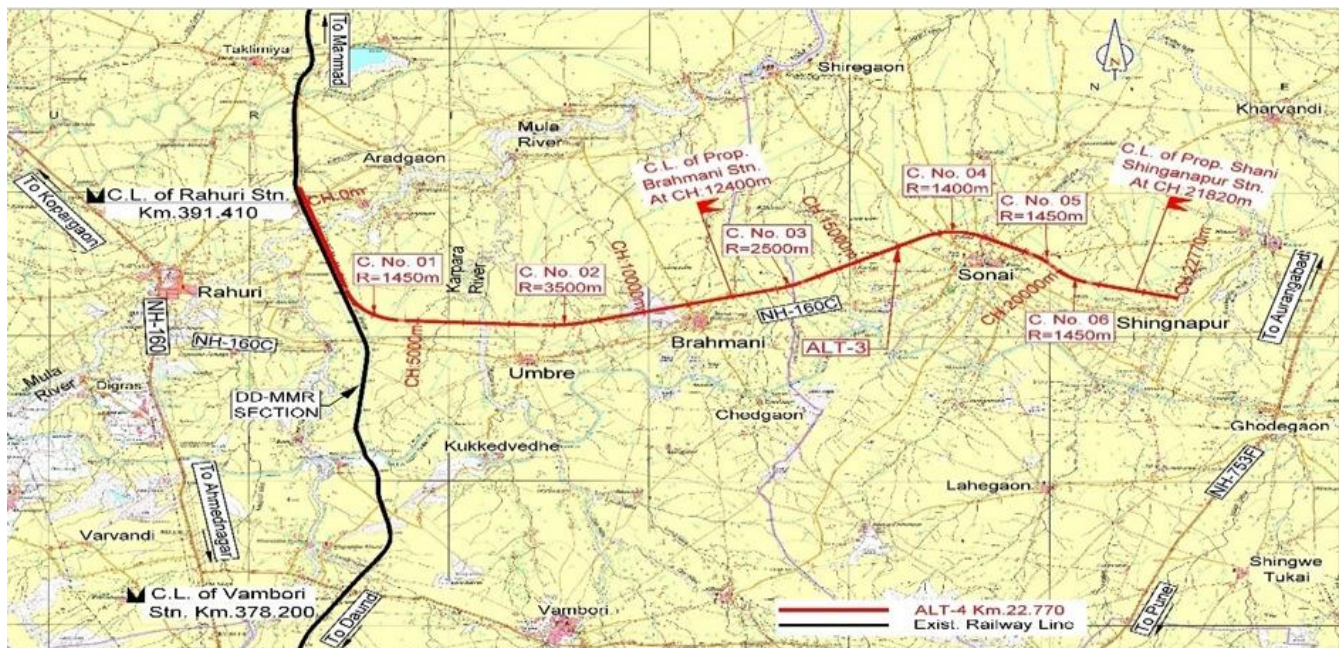
Total Length:	7.54Km	Original Sanctioned cost (P.B):	444.64 Cr
Length commissioned till 31.03.25:	Nil	Last Sanctioned cost (P.B):	444.64 Cr
Year of Sanction:	2022-23	Latest Anticipated cost (D.E):	-
Project Date of sanction:	2025-26	BG 25-26:	-
Project date of Start:	yet to be start	Expenditure during Apr'25	-
Physical Progress:	Nil	EIRR	15.638%
Financial Progress -	Nil	FIRR	6.93%

4.3 Details of Section: Not available.

4.4 Year wise Planning for commissioning of complete project: Not yet Planned.

5. Name of Project: Rahuri - Shani Shingnapur New Line (21.84 Km)

5.1 Layout:



5.2 Salient features: -

Total Length:	21.84 Km	Original Sanctioned cost (P.B):	482.93
Length commissioned till 31.03.25:	Nil	Last Sanctioned cost (P.B):	482.93
Year of Sanction:	2022-23	Latest Anticipated cost (D.E):	-
Project Date of sanction:	2025-26	BG 25-26:	-
Project date of Start:	yet To start	Expenditure during Apr'25	-
Physical Progress:	0%	EIRR	(+)8.41%
Financial Progress -	0%	FIRR	(-)1.54%

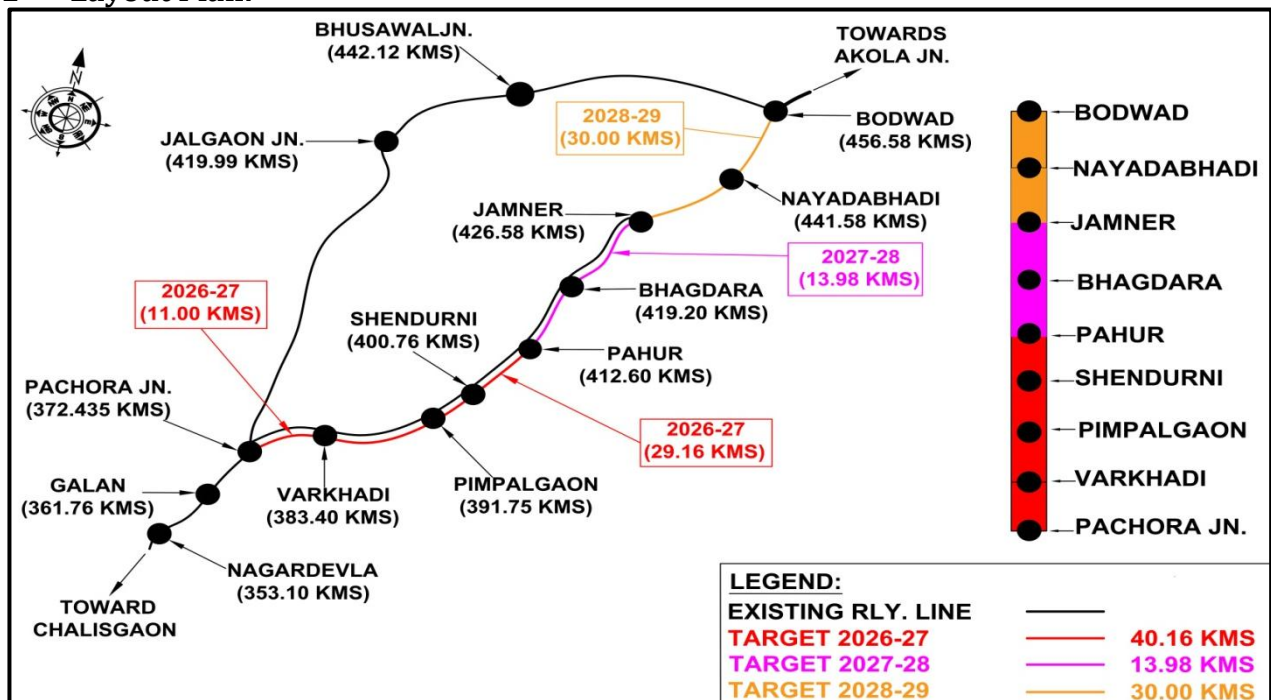
5.3 Details of Section: Not available.

5.4 Year wise Planning for commissioning of complete project: Not yet Planned.

H. GAUGE CONVERSION

1. Name of work: Pachora - Jamner with extension upto Malkapur-Narrow gauge to Broad gauge (PB Item No. 22of 2025-26)

1.1 Layout Plan:



1.2.1 Statement of Land acquisition: (Part details of land to be acquired are as under)

Taluka/ District	Length of Rly line (km)	No. of villag es	Total land to be acquired (Ha)		Land acquire d (Ha)	Balance land to be acquired (Ha)	Remarks
Jalgaon	84	20	Govt.	5.526	0.00	5.526	PC-JMNR (54.34 km(45.613 Ha)- 07 village Pvt (74.379km) (45.613 Ha) JMR done for 5 villages. Balance for Jamner and Tadali (B). JMNR-BDWD (30 Km)-14 villages (Total- 161.22 Ha include 14 villages Pvt-137.91 Ha, 2 villages Govt-4.363 Ha, 3 villages Forest-18.95 Ha). Additional proposal submitted D/C JL on 06.12.2023 for 25 village (22 Pvt. Govt 03) in view to ROW avoiding toe walls.
			PVT	256.4047	0.00	256.4047	
			Forest	18.950	0.00	18.950	
			Total	280.8807	0.00	280.8807	

1.3 Salient features:

Total Length:	84 km	Original Sanctioned cost (P.B):	₹ 849.68 Cr.
Length commissioned till 31.03.25:	Nil	Last Sanctioned cost (P.B):	₹ 955.39 Cr.
Year of Sanction:	2019-20	Latest Anticipated cost:	₹ 2089.25Cr.
Project Date of Sanction:	Aug'2022	Cumulative Expenditure up to 31.03.2025:	₹ 114.79 Cr. (Cap)
Project Date of Start:	-	BG 25-26:	₹ 164.00 Cr (Cap)
Physical Progress:	10%	Expenditure during May'25	₹ 2.51 Cr. (Cap)
Financial Progress –	13% sanctioned cost & 6 % Anticipated cost	Cumulative Expenditure during 2025-26	₹ 2.55 Cr. (Cap)
Funding Pattern:	Railway	Cumulative Expenditure up to date	₹ 117.34 Cr. (Cap)

- **1st Revised Estimate sent to Railway Board vide letter No. EW/482/W/2 dtd. 03.09.2024 for sanction, costing Rs.2093.82 Cr.**
- **Modified estimate along with reply sent to Railway Board on 17.03.2025 at a cost of Rs. 2089.25 cr.**

1.4 Details of Section:

1.4.1 Technical Details of Project:

S.N.	Description of work	Unit	Scope	Status	Remarks/TDC
1	Land Acquisition	Ha.	256.57 Ha.	Pvt- 269.87 ha. Govt-9.580 Ha. Forest – 18.95 Ha.	Section 20F (Final Awards) declared for 9 Villages. Land Acquisition in progress.
2	Index Plan	Nos	1	1	Approved on 29.03.2022
3	Index Section	Nos.	1	1	Approved on 29.03.2022
4	Concept Plan	Nos	9	9	Approved on 29.03.2022
5	Project sheet	Nos	17	17	16- Approved 01- Under compliance of Const. HQ.
6	ESP	Nos	9	2	07-Approved. Pachora ESP prepared w.r.t 4th line MMR-JL, Bodwad ESP prepared wrt 3rd & 4th line BSL-WR.
7	Important Bridge	Nos	Nil	GAD preparation work is in progress for Major bridges, Rob and RUB.	EPC tender Document under preparation for PC-JMNR section excluding Pachora yard target for publishing tender April 24. In principal approval for ROB's GAD taken from road authorities and RUB is in progress & NOC for LC closure obtained from DC/JL on 13-03-2024.
8	Major Bridge	Nos	19		
9	Minor Bridge	Nos	88		
10	RUB	Nos	60		
11	ROB	Nos	19		
12	Station Bldg. GAD	Nos	07	Under preparation	TDC- Mar'26
13	FOB	Nos	8	Under preparation	TDC- Mar'26
14	Platform & Circulating area	Nos.	7	Under preparation	TDC- Mar'26

1.4.1 Details of Section other than targeted: Not available

1.5 Remarks:

- Part Detailed Estimate at a total cost of Rs.17 Cr. for Preliminary Activities viz. FLS, Design & Drawing etc. has been sanctioned by HQ vide letter No. EW/482/PL/2 dated 23-12-2019.
- Tender for Final Location Survey has been awarded on 09-01-2020. Field survey completed in Mar-2020 & preparation of DPR is in progress. Detailed Estimate for Civil Engg. Portion (Total cost of Rs.785.345 Cr.) has been vetted by associate accounts on 21-09-2020 and sent to HQ on 01.10.2020.
- Traffic survey done by HQ's officials in 10 Nov-2020. Report awaited from HQ.
- Survey Reports, Index Plan, Index Section, and ESP is in progress.
- Concept plan approved by HQ. 10 Nos. Project Sheets under approval at HQ.
- Soil investigation is in progress. Project Sheets 17/17 Nos under approval.
- DPR sent to Board on 19.04.2022 having cost of Rs.1074.75 Cr. Remarks of Niti Ayog recd. on 30.06.22 and reply of same was sent on 11.07.22. DoE remarks have been recd. on 13.07.22 & reply of Railway sent on 19.07.22. Railway Board's vide letter no.2019/W-I/CR/GC/Pachora-Jamner/Pt.I dtd: 26.08.2022 sanction the Pachora-Jamner project with a cost of Rs.955.39 Cr, further board advised that DPR stand sanctioned. Board also advised that Detailed Estimate are included in the Detailed Project Reports of the aforesaid projects, the Detailed Estimate also stand sanctioned in terms of Railway Board's letter no. 2015/W-I/Gen/Com GM/Pt.11 dtd. 16.11.2017. If any revision is to be carried out in the cost of the project as authorized vide Railway Board's letter No. F(X) 11-2016/PW/3 Pt.3 dtd. 14.10.2016, above estimated costs of the aforesaid project should be taken as base cost of the project for deciding the competent authority.
- EPC tender is to be invited for the execution of all works of this section.
- For land acquisition this project, the project has been declared as a Special Railway Project.

- District Collector/Jalgaon declared Special Land Acquisition Officer No. 1 (UTPH) as Competent Authority for land acquisition for the project. Section 20A published for 05 villages i.e. Pachora, Varkhedi, Moyogaon BD, Shendurni & Pahur on 14-11-2022.
- Land acquisition proposals of 19 villages submitted to authorities. for 5 proposals, 20 A published on 23.11.2022 and JMR fees submitted. JMR done for one village and balance for 4 nos. for 8 proposals, 20 A published on 31.5.2023 and publication of balance 6 proposals being chased with Land acquisition officer.
- Consultancy tender for BOQ and EPC tender bid process management is in process.
- Project sheet and ESP under approval at HQ office. Revised estimate is under preparation and EPC tender document for GC of Pachora - Jamner section is under finalisation (TDC Dec 2023). Land acquisition for private, govt and forest land is under process through railway act 2008. JMR done for total 7 villages and 20 E awaited for 5 villages from state govt. JMR is in progress for 3 villages. FRA certificate for forest land acquisition received from DC Jalgaon on 30.10.2023.
- EPC tender for Pachora-Jamner section is floated in tender opening date is 5.9.2024. Pre bid conferences one and two done. Jamner- Bodwad section project sheet is under approval of HQ. Revised estimate for civil portion of PC-JMNR-BDWD is submitted to Sr AFA on date 01.08.2024 with amount 1792.92 CR against sanctioned amount of 955 CR. RE of S&T and electrical needs to be expedited accordingly. Geotech investigations in forest area in tunnel and viaduct is balance and DCF Jalgaon is being chased for the permission.
- EPC tender for Pachora-Jamner section is floated in tender opening date is 5.9.24. Pre bid conferences one and two done. Jamner-Bodwad section project sheet is under approval of HQ.
- Revised Estimate withdrawn from Railway Board. FLS for double line sanctioned by R.Board dated 04-04-2025

1.6 Issues with the State Govt.: - Not available.

1.7 Issues with other Central Ministries (Forest and Wild life Clearance): Proposal of acquisition of forest land is yet to be submitted.

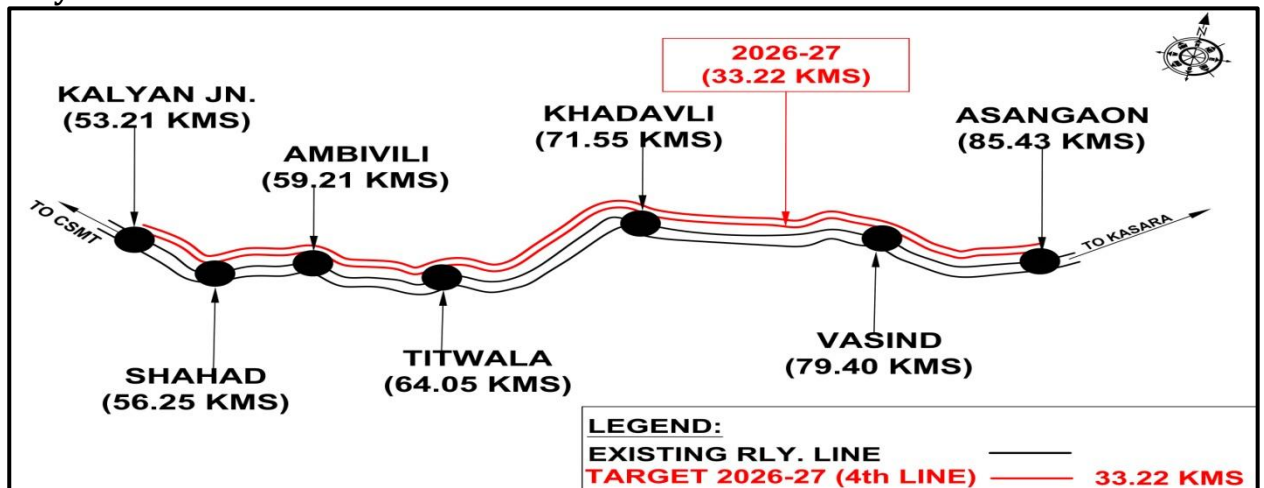
1.8 Year wise Planning for commissioning of complete project:

Year	Planning of commissioning
2026-27 (Total planned = 40.16 Km)	Pachora-Varkhedi (11.00 Km)
	Varkhedi -Pimpalgaon (8.35 Km)
	Pimpalgaon -Sendurni (9.01 Km)
	Shendurni-Pahur (11.84 Km)
2027-28 (Total planned = 13.98 Km)	Pahur-Bhagdhara (6.60 Km)
	Bhagdhara-Jamner (7.38 Km)
2028-29 (Total planned = 30.00 Km)	Jamner-Nayadabadi (15.00 Km)
	Nayadabadi-Bodwad (15.00 Km)

I. MTP Project:

1. Name of work: Kalyan- Asangaon 4th line MUTP-III/A(PB Item No.1092# of 2025-26)

1.1 Layout Plan.



1.2 Line Diagram CR32 KM Maharashtra Project is part of MUTP-3A

1.2.1 Statement of Land acquisition.

Taluka/ District	Length of Rly line (km)	No. of village s	Total land to be acquired (Ha)		Land acquired (Ha)	Balance land to be acquired (Ha)	Remarks
Thane	32.22	21	Govt.	2.08	0.00	2.08	<p>Private land 16.13 ha: - 1st 20 A was published on 20.01.2023 and last 20 A was published on 09.01.2024.</p> <p>Joint measurement of 21 villages was completed from 21.12.2022 to 30.09.2023.</p> <p>20 E was published for 20 villages from 02.01.2024 to 29.11.2024.</p> <p>Payment of 95.00 Cr against land acquisition was done to state government on 16.09.2024.</p> <p>Section 20 F partially published by Dy. Collector/Thane for 4 villages (Sane, Pali, Valshet and Khativali) of area 3.1568 ha on 30.09.2024.</p> <p>20 A was republished for village Shahad under SDO/KYN due to Conversion of Survey No. to CTS no. in Dec. 24.</p> <p>Section 20 F partially published by SDO/KYN of 11 villages (Balyani, Bhere, Chikanghar, Chinachavli, Guravli, Khadavli, Manda, Pitambare, Raye, Vadavli and Vaveghar) of area 9.2616 ha on 16.12.2024.</p> <p>Govt. Land 2.08 ha: - After joint measurement done during the</p>
			PVT	16.13	15.57	0.56	
			Forest	7.33	0.00	7.33	
			Total	25.54	15.57	9.97	

							period of 21.12.2022 to 30.09.2023, Govt. land proposal was submitted to District Collector Thane for villages (Chikanghar, Chichavli, Mos, Vaveghar, Khativali and Veharoli) area 1.1659 ha. Due to pending Pot Hissa mojani, transfer of land is pending and hence physical possession.
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1.3 Salient features:

Total Length:	32.22 Km	Original Sanctioned cost (P.B):	₹ 1619.96 Cr.
Length commissioned till 31.03.25:	Nil	Last Sanctioned cost (P.B):	₹ 1439.92 Cr.
Year of Sanctioned:	2018-19	Latest Anticipated cost:	₹ 1439.92 Cr.
Project Date of sanctioned:	01.04.19	ROR:	NA
Physical Progress:	9%	Cumulative Expenditure up to 31.03.2025:	₹ 171.65 Cr.
Financial Progress –	13%		
Funding Pattern:	50% Rly: 50% GoM	BG for 25-26 for all works of MUTP-III/A:	₹ 388.88 Cr.
		Expenditure during May'25	₹ 4.96 Cr.
		Cumulative Expenditure during 2025-26	₹ 16.72 Cr.
		Cumulative Expenditure up to date	₹ 188.37 Cr.

- Detailed Estimate sanctioned by Dy.CE/C/Works vide letter No. EW/223/W/83 dated. 31.07.2024, costing ₹ 1439.92 Cr.

1.4 Details of Section: Kalyan- Asangaon having 6 block section.

1.5 Remarks:

- Project is part of MUTP-3A, which is being coordinated by MRVC. Fixing of Agency for FLS, Detail Estimate & Detail Engg. is in process. Estimated cost as per DPR=1620 Cr. No of stations= 7. No of Major Bridges = 8. No. of Minor Bridges = 81. ROB in lieu of LCs=6 No's. As per DPR, total land acquisition is 16.1 Ha, out of which private land is 12.3 Ha. Part detailed estimate sanctioned by GM central Railway at cost of 262.94 Cr. on 17.12.2020 for ROB and Accommodation of 15 car Rack.
- Consultancy contract awarded to M/s RITES in Aug, 2020 for developing FLS and facilitating ESPs, GADs and Design & Drawing etc for the work. All 6 ESPs has been approved.
- Part Detailed Estimate pertaining to Engineering portion has been sanctioned on 17.12.2020 for amount of Rs.254.62 Crs. for the carrying out the work of ROB, Platform extension, FOB and Service Bldg. Complete Detailed estimate at a cost of Rs.1439.92 Cr. Is under process for finance vetting and sanction.
- Contract for Civil works for Platform extension, providing COP and construction of FOB has been awarded. GADs under approval of Division. Work of platform is in progress at ASO.
- Elimination of 6 LCs has been planned by providing ROB/RUBs. Joint site visits done and NOCS received from Collector Thane for closure of LCs.
- GAD of ROB in lieu of LC No. 52, 55, 57, 58 & 65 signed by PWD/ZP officials and approved by Rly.
- GAD of RUB in lieu of LC no. 48 is signed by KDMC and same is also approved by Railway.
- Contract for ROB at LC 55 & 65 has been awarded. LOA issued on 03.04.2023. Design has been prepared by RITES and same is under approval of HQ.
- Tender for 1 RUB & 3 ROB's (LC 48, 52, 57 & 58) awarded on 28.09.2023 and work is in progress at major bridge at Ulhas & Bhairange river.

1.6 Issues with the State Govt.:- Land acquisition need to be expedited.

1.7 Issues with other Central Ministries (Forest and Wild life Clearance): NIL.

1.8 Year wise Planning for commissioning of complete project.: 2025-26.

Year	Planning of commissioning
2026-27	Kalyan- Asangaon (32.22 Km) (Dec'26)

J. NEW LINE – DETAILS OF OTHER PROJECTSTRANSFERRED TO MRIDL: -

1. Name of Project: Pune–Nasik (P.B. Item No. 8# of 2025-26)

1.1 Remarks:

- DPR prepared with estimated cost of ₹ 5341.68 Cr. with ROR (-) 1.86% & sent to Board on 04.08.2017. Railway Bd's query has also been replied on 10.10.2017.
- This work has been assigned to Maharashtra Rail Infrastructure Development Corporation Limited (MRIDCL). As per information received from MRIDCL, the DPR has been submitted to Government of Maharashtra. The approval from Government from Maharashtra is awaited. Once the approvals are granted by competent authority, the project will be taken up by MRIDCL.
- MRIDL have submitted a preliminary report to Railway Board vide their letter Dated: 25/10/2019. Central Railways comments on the same have been sent to the Board.
- Meanwhile Railway Board asked to prepare the presentations & will be required to be presented to hon'ble MR. Detailed estimate under revision. Railway Board vide Letter No. 2019/JV/MRIDC/PUNE-NASHIK dtd. 19.04.2023 advised that revision of DPR by the Central Railway may be carried out & accordingly DPR of this project should be awaited. Updated DPR submitted to Railway Board on 18.12.2023.

K. DOUBLING – DETAILS OF OTHER PROJECTSTRANSFERRED TO MRIDCL& BACK: -

1. Name of work: Igatpuri – Manmad 3rd & 4th line (124 Km) (PB Item No. 40# of 2025-26)

1.1 Layout Plan,

1.2 Line Diagram,

1.2.1 Details of Land acquisition,

1.2.2 Statement of Land acquisition,

1.3 Salient features,

1.4 Details of Section

1.5 Remarks:

- Railway Board's letter No. 2019/W-I/CR./Igatpuri-Manmad 3rd line dated. 23.08.2019 issued by ED (Project Monitoring), the above work Igatpuri-Manmad 3rd Line has been transferred to MRIDCL/Mumbai (Maharashtra Rail Infrastructure Development Corporation LTD).
- In Principle approval for preliminary activities on 12.05.2020 to MRIDCL for development of this project. However, MRIDCL have not submitted the DPR to Board. Considering the importance and urgency of this project, Railway Board decided to assign this project to Zonal Railway (CR) vide Railway Board L. No-2019/JV/MRIDC/Igatpuri-Manmad Dt. 13.10.2022.
- In the meantime, Railway Board asked vide letter No. 2017/W-1/CR/DPR/Indore-Manmad dtd. 25.07.2022, to submit updated DPR. Updating of DPR is being carried out. The work is appearing in Pink Book at 7 with #. The fund is being made available through re-appropriation.
- Railway Board vide letter No. 2019/JV/MRIDC/Igatpuri-Manmad dtd. 17.05.2023 advised that MRIDC has been requested to submit complete detail reports as prepared by MRIDC in respect to Igatpuri-Manmad 3rd & 4th line project to the Central Railway. Reimbursement of expenditure done by MRIDC will be made after receiving remarks from Central Railway.
- Railway Board sanctioned FLS for 4th line. Proposal for calling of tender for IGP -MMR 3rd & 4th line submitted to HQ. Head Quarter has finalized a combined tender and LOA issued on 08.06.2023 to M/s KRCL for carrying out this work. Sub work order submitted to HQ on 30.06.2023 for carrying out FLS of IGP-MMR 3rd and 4th line. Land acquisition need to be expedited.
- HQ issued sub work order on 07.09.2023. Inception report submitted by Agency. Tentative alignment has been submitted by agency on 09.09.2023. Observation given to agency regarding tentative alignments on 14.09.2023 and resubmission of alignment report was called from agency duly incorporating the changes as per observations. During presentation on 06.10.2023 at HQ, it is decided that both 3rd and 4th line will be on UP RD side for further survey. Revised Alignment report duly incorporating changes is awaited from Agency.
- Draft DPR prepared and submitted to railway Board. During the PEC meeting on 01.10.2024, Railway Board has advised to combined the DPRs of Kasara-IGP(Lahavit) 4th & 5th Line & Igatpuri (Lahavit)-Manmad 3rd & 4th line and combined DPR to be submitted to Railway Board. PEC again reviewed the project on 30.01.2025. PEC raised the issue of high cost and length of loop line is more than 20%. concept plans are under review at CTPM office.

1.6 Issues with State Govt,

1.7 Issues with other Central Ministries (Forest and Wild life Clearance) &

1.8 Year wise Planning for commissioning of complete project: Yet to be planned.

Progress Report of Metropolitan Transport Projects for the month of May'25

Rs. In Cr.

1	Name of Project	Belapur - Seawood-Uran (PH-81 MTP)			
2	Pink Book Item No.	266/2025-26			
3	Year of Sanction	1996-97			
4	Sanction Reference:	Bd's			
5	Sanctioned Cost	Original Sanction/PB Cost: Rs.401.80 cr Sanction Estimated Cost: Rs.495.44 cr 1st Revised Estimated Cost: Rs.1781.98 cr 2nd Revised Estimate Cost: - Rs.2973.35 cr.			
6	Break up of last sanctioned cost:	Civil: Rs.1000.24 cr Electrical: Rs.719.02 cr S & T: Rs.62.72 cr Total: Rs. 1781.98 cr.			
7	Details of cost sharing, on last sanctioned cost:	Railway: 33% CIDCO/ State / Other : 67% Total: 100%			
8	Fund released by stakeholders up to 31st March 2024	Railway:1112.96 Cr. CIDCO/ State / Other : 1550.05 Cr. Total: 2663.01 cr.			
9	Expenditure up to 31 st March (Since beginning to 31.03.2025)	Rs.1133.70 cr.(MAC) Rs.1694.96 cr.(CIDCO) Total:- 2828.66 cr.			
10	Fund released by stake holders (during current year) up to (current month)	Railway: Rs.0.01 cr. CIDCO/ State / Other : 0.00 cr.			
11	Expenditure during the year up to (current month)	Railway: Rs. 0.02 Cr. (MAC) CIDCO: Rs. 0.38 Cr. (CIDCO) Total:- Rs. 0.40 Cr.			
12	Details of Exp.: (Year wise since sanction of the project)		Amt	Year	Amt
		1996-97	0.00	1997-98	4.40
		1998-99	4.90	1999-00	8.75
		2000-01	6.21	2001-02	4.53
		2002-03	9.74	2003-04	13.36
		2004-05	14.86	2005-06	19.30
		2006-07	8.49	2007-08	9.32
		2008-09	22.65	2009-10	6.86
		2010-11	30.35	2011-12	11.54
		2012-13	55.42	2013-14	142.19
		2014-15	65.22	2015-16	76.50
		2016-17	109.17	2017-18	317.14
		2018-19	427.41	2019-20	331.85
		2020-21	105.21	2021-22	147.01
		2022-23	558.96	2023-24	183.48
		2024-25	85.03	2025-26	0.40
13	Outlay for (current year) as per B.G.	Railway: Rs 0.01 cr. (MAC) CIDCO/ State / Other :			
14	Cumulative Progress (%)	Physical: 100% Financial: 158% wrt Sanctioned cost & 95% wrt Anticipated cost			
15	Target date of completion	Work completed & commissioned on 14.03.2023.			

Narratives:-

Total Scope of the Project:

The work comprises of providing double line from Nerul to Uran, Kile Junction to Belapur and Diversion of track between Nerul- Belapur and modification in Uran & Belapur yard. Major civil works involved in this project are as under:-

- i) Laying and linking of double line BG track from
 - a) Nerul to Uran yard (2 x 25.00 km)
 - b) Kile Junction to Belapur (2 x 2.5 km)
- ii) Providing earth work in embankment from Nerul to Uran except for cutting between ch. 8000 to 9000
- iii) Construction of an 'Important' bridge across Panvel Creek for a span of 751 m. with navigation clearances (Completed).
- iv) Construction of a tunnel for a length of 100m(Completed)
- v) Construction of 5 major bridges. (3 completed and 2 work in progress)
- vi) Construction of a flyover bridge near Jasai Junction to provide grade separated crossing over Panvel-JNPT Railway line. (Work in progress.)
- vii) Construction of Viaduct from CH. 1100 to CH. 1700 (Completed).
- viii) Construction of 67 minor bridges/Service crossings (56 Completed) and extension of 18 existing bridges.(Completed)
- ix) Construction of road over bridges – 5 nos. (2 completed and 2 work in progress) and road under bridges – 14 nos. 12 Completed)
- x) Construction of station buildings – 10 stations, viz. Seawood, Kille, Targhar, Bamandongri, Kharkopar, Ghavan, Ranjanpada, Nava Sheva, Dronagiri, and Uran including S.M. office, booking offices, relay room, panel room, battery room, power room and other offices.
- xi) Construction of 2 nos. commuter subways/FOBs at each station.
- xii) Construction of residential quarters – 564 nos. for all departments.
- xiii) Expansion of carshed at Sanpada for AOH.
- xiv) Provision of stabling siding – 9 nos.
- xv) Construction of 2 nos. 220/25 KV single unit traction station
- xvi) Construction of 1 No. sectioning post (SP) and 2 nos. sub-sectioning posts (2) for OHE.
- xvii) Construction of two numbers new telephone exchange buildings, 1 no. UHF station.
- xviii) Construction of offices/depots for Engg., S&T and Electrical supervisors.
- xix) Construction of tower wagon shed for OHE at URAN, running rooms at Seawood and Uran
- xx) Goods platform with COP at Uran

Land Acquisition (Section & Location wise: Total scope, progress, status, expected date of completion): 188 ha. Land acquisition acquired by CIDCO.

Resettlement & Rehabilitation: (Section & Location wise: Total scope, progress, status, expected date of completion):- NIL

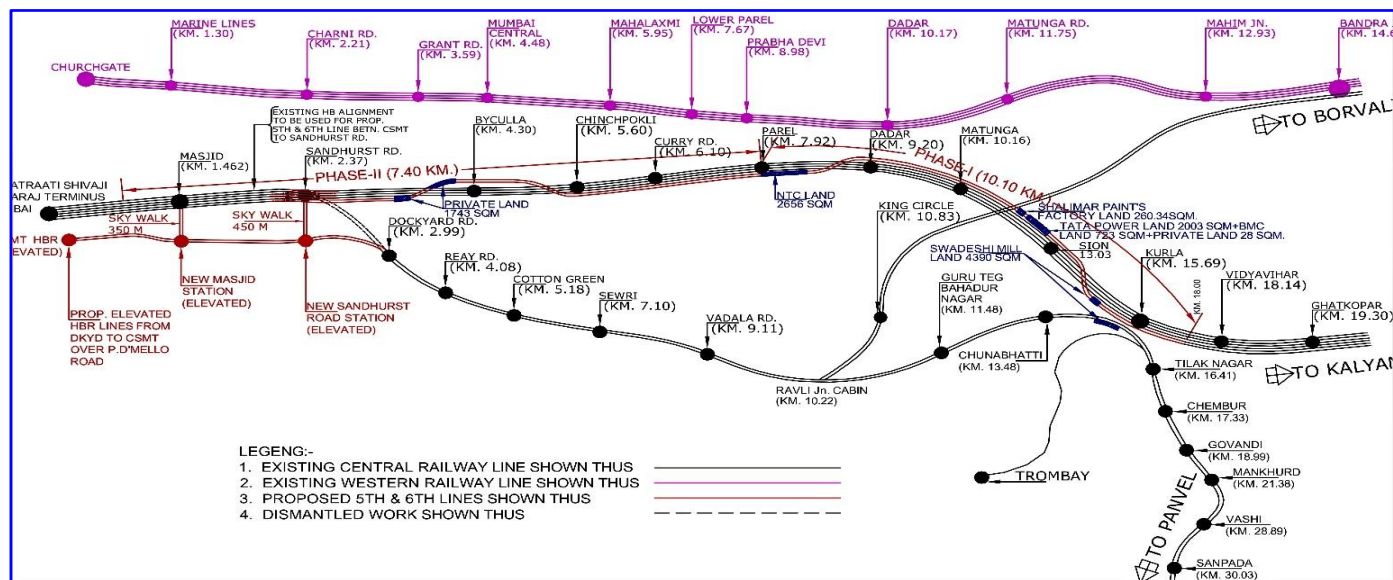
Clearances/Approvals required from other Depts./Organisations/Ministry & its Status: NIL

Cumulative achievements/progress: Phase -I (Nerul/Belapur -Kharkopar): CRS Inspection has been carried out on 30.10.2018, and commissioned on 11 Nov'2018.

Achievements/progress during the month: PH-II (Kharkopar to Uran): Work completed & commissioned on 14.03.2023 & Project completed.

Constraints: Nil.

Progress Report of Metropolitan Transport Projects for the month of May'25



1	Name of Project:	Construction of 5 th & 6 th line between CSTM-Kurla.			
2	Pink Book Item No.	Part of MUTP-II PB. No. 1088/2025-26)			
3	Year of Sanction	2009-2010			
4	Sanction Reference:	No.2013/Proj./BB/5/4, Dated: 11.09.2014.			
5	Sanction Cost:	Original Sanction /PB Cost:	537.00 Cr.		
		Sanctioned Estimated Cost:	890.89 Cr.		
		1 st Revised Estimated Cost:	NA.		
		2 nd Revised Estimated Cost:	NA.		
6	Break up of last Sanctioned Cost:	Civil:	657.20Cr.		
		Elect:	78.25 Cr.		
		S&T:	155.44 Cr.		
		Total:	890.89 Cr.		
7	Details of cost sharing; on last Sanctioned Cost:	Railway:	50%		
		State Govt.:	50%		
		Total:	100%		
8	Fund released by stakeholders up to 31st March, 2025 (previous FY)	Railway:	Part of MUTP-II		
		CIDCO/State/Other:			
		Total:			
9	Expenditure upto 31 st March 2025	Rs. 585.74 Cr.			
10	Fund released by stake holders during (current year) upto (current month)	Railway: 100.00	Part of MUTP-II		
		CIDCO/State/Other:			
		Total:			
11	Expenditure during the year upto (current month)	Rs 6.73			
12	Details of Exp.: (Year wise since sanction of the project)	Year	Amount	Year	Amount
		2012-2013	1.42	2013-2014	0.00
		2014-2015	1.67	2015-2016	7.43
		2016-2017	18.53	2017-2018	38.84
		2018-2019	62.13	2019-20	34.76
		2020-21	30.78	2021-22	167.72

		2022-23	82.18	2023-24	64.56
		2024-25	80.30	2025-26	6.73
13	Cumulative Exp. till Date	Rs. 592.47 cr.			
14	Outlay for (current year) as per B.G.	Railway: CIDCO/State/Other: Total:		100.00 Cr. Part of MUTP-II	
15	Cumulative Progress (%)	Physical: Financial:		28% 66.49%	
16	Target date of completion:	Dec'26 for Ph-I			

SALIENT FEATURES of 5th & 6th lines

S N	Particulars	Kurla-Parel (PH-I)	Parel-CSMT (PH-II)
1	Route length(17.5 RKM)	10.10 Kms	7.4 Kms
2	No. of Stations	5 Nos.	5 Nos.
3	Land Acquisition	10060.99 Sqm	1743 Sqm Land at Byculla + ROW over P.D Mello Road.
4	R & R	<ul style="list-style-type: none"> Kurla-Sion- Nil Sion-Matunga – 717 shifting of PAPs is still pening with MMRDA. Hence land possession not received so far. Matunga-Dadar- Nil Dadar-Parel- 41 Total-758 structures 	Land acquisition application submitted to Collector Mumbai for PR-SNRD & Byculla on 17.10.2023.
5	Service Buildings to be relocated & rebuilt	<ul style="list-style-type: none"> Parel- 3 nos Dadar- 9 nos. of C.R + 21 nos. of W.R MTN-7 nos. Sion- 14 nos. CLA- 13 nos. Total 67 nos. (46 nos. of C.R + 21 nos. of W.R) Work is in progress. For Balance shifting work new tender work is in progress. 	16 Nos (BY-10, SNRD-06) 3 buildings at MTN workshop has been completed.
6	FOBs modification	<ul style="list-style-type: none"> Kurla-4 Sion-Kurla- 1 Sion-3 Sion-Matunga-2(Being done by CPD(RSW) as fully deposit work of MCGM) Matunga-2 Dadar- 4 Parel- 3 Total-19 	<ul style="list-style-type: none"> Byculla- 3 Total-3
7	ROBs/Rail flyover	<ul style="list-style-type: none"> Kurla HB Rail F/over Sion ROB Dharavi ROB King Circle HB Rail F/over Total-4 	<ul style="list-style-type: none"> Byculla Bridge- to be done by MRIDC Total-1 GAD under process.

Narratives:-

Objective:

- The work of proposing additional pairs of lines between CSTM and Kurla was felt necessary to segregate long distance traffic from the suburban traffic as well as to improve the punctuality of suburban services on Central Railway. This additional pair of lines is being connected with the 5th & 6th lines of Kurla-Thane section.
- As of now 5th & 6th lines b/w CSMT-Kurla- under construction by CR Kurla-Thane- exists Thane-Diva-constructed by MRVC in Feb 2022.

- Harbour line is proposed as elevated flyover to eliminate the surface crossing of good lines to improve the services at Kurla.
- The proposed 5th & 6th lines between CSTM and Kurla will take off from Km 0.150 at CSTM and shall pass through Masjid, Sandhurst Road, Byculla, Chinchpokli, Currey Road, Parel, Dadar, Matunga, Sion and Kurla Stations and will join to the KYN end of Kurla Station at Km. 17.435.
- M/S RITES engaged as consultants on 25.06.2009.

Total Scope of the Project:

- Construction of 5th & 6th line from CSTM to Kurla of total length 17.4Km. through stations i.e., Masjid, Sandhurst Road, Byculla, Chinchpokli, Curry Road, Parel, Dadar, Matunga, Sion and Kurla.
- Construction of Parel Suburban Terminus.
- Construction of Kurla Flyover.
- Re-Construction of ROB at Sion and Dharavi
- Reconstruction of King Circle Rail Flyover between Matunga & Sion.

Land Acquisition:

- For phase-I:- Project (Kurla to Parel), total 5 proposals for 10139.24 sqm area have been submitted. (Govt. Land- 3639.34 sqm, Pvt. Land- 6499.90 sqm, Land Acquired = 5748.23 Sqm., Balance = 4391.01 Sqm.)
- 3 proposals have been submitted to Collector/Mumbai (total area 5670.34 sqm) Land transfer is held up due to shifting of PAPs not done by MMRDA so far.
- 2 proposals pertain to Collector/Bandra Suburban (total area 4390.65 sqm) in which necessary documents have been submitted. . Letter written to Collector Mumbai for acquiring land under section 10(D) of Act 2018.
- Letter replied awaiting action by Sub. Divisional Officer (Land) VVH for acquiring land under 10 (D) of RRLHPPB act 2018.
- Land acquisition process is in advance stage.
- For phase-II:- From Parel to CSTM, acquisition of about 6767 Sqm of Land (1743 Sqm at Byculla + 5024 Sqm at Masjid) and 8200 Sqm of private structures & buildings between Sandhurst Road and CSTM is involved which needs to be relocated first before dismantling. Land identification & collection of land records are in progress.
- Private structures & buildings include 4 Nos. (G+6), 1 No. (G+5), 2Nos. (G+4), 2 Nos (G+3), 1 No. (G+2), 1 No. (G+1).
- In order to avoid this cumbersome process, Central Railway had proposed alternate alignment after taking concurrence from the State government.
- In principal approval' of State Govt. for alternate alignment is yet to be received.
- The issue of alternate alignment is also the part of CSMT Station Development Project, being taken up by IRSDC in the High-Level Committee chaired by Chief Secretary of Maharashtra.
- It has been appraised in the HLC meeting in June 2021, chaired by Chief Secretary, of Maharashtra to do the comprehensive mobility planning over PD Mello Road, accordingly, utility mapping over & under the road has been done.
- Meeting with all the stakeholders like MbPT, MCGM, MMRDA, Traffic dept. have been done in Feb 2022, March 2022, April 2022, May 2022 and further in progress.
- Joint site visit of Rly & MbPT officials held on 30.03.2022.
- During meeting held with MbPT Chairman on 20.04.22, matter of relocation of utilities of PD milord through port area was discussed over which Chairman MbPT principally agreed and suggested that utility corridor to be properly planned in consultation with all stake holders.
- During meeting held with AMC(P)MCGM on 26.04.22, discussion over various utilities of MCGM was done along with DCP/Traffic, MMRDA & MbPT officials.
- Two rounds of meeting have been done between Rly and MCGM utility dpts (Storm water, water supply, road, plng & dev., traffic and bridge dpts) on 29.04.22 and 10.05.22 regarding utility shifting.
- Proposed elevated track plans.
- Land identification & collection of land records are in progress.
- High power committee after MNCL deliberation on Elevated HB line track, the proposal dropped as not feasible.
- New proposal for land acquisition along old alignment submitted to collector, Mumbai on 17.10.2023.
- Land to be acquired under Indian Railway Act 2008. For land acquisition between By-SNRD, Land survey member identification work is in progress.

Land Status for 5 th &6 th lines CSMT-Kurla MUTP-II Project			
Land proposal under	Area	Govt./ Pvt.	Status
Collector Mumbai City (3639.34 Sqm Govt. land + 2003+106.25 Sqm Pvt land) Total 5748.59 Sqmland	2656 Sqm (NTC land) Parel	Govt.	Land transferred to Railway. Deed signed.
	723 Sqm (MCGM land)	Govt.	<ul style="list-style-type: none"> Valuation done on 07.04.2021 Land to be transferred by MCGM Board to Railway. Demand notice of Rs. 6.28 cras land cost submitted by MCGM to Railway on 25.03.22, which has been paid on 27.05.22. Balance payment to MCGM made on 29.08.2022 for the difference in Ready reckoner rates of 2021-22 and 2022-23 as per their revised demand notice. MCGM has approved the land transfer and possession will be subject to rehabilitation of PAPs which is pending on behalf of MMRDA. Rehabilitation of PAPs pending with MMRDA.
	260.34 Sqm (MCGM land given on lease to Shalimar Paints Factory)	Govt.	<ul style="list-style-type: none"> Public Notice issued on 26.10.2018 JM done on 06.11.2019 Notification under Sec. 11 of Act issued-19.01.21 Award has been declared on 30.09.2022. Valuation done in April 2021 30 % of land cost deposited by Railway in June 2021 Hearing of objections under Sec 15 held on 19.04.21,17.05.21, 02.12.21.
	2003+106.25 Sqm (Tata Power + I.S. Pathak)	Pvt.	<ul style="list-style-type: none"> Rehabilitation scheme submitted by MMRDA in Aug. 2021, which was forwarded to Collector office by Railway in Aug 2021 for the purpose of Sec 16,17 &18 of Act. Notification under Section 19 of Act(Publication of declaration and summary of R&R)- issued on 31.12.2021 by Collector Mumbai City. Notice to persons interested under Sec 21 of Act issued on 27.01.2022. Hearing of all parties held on 22.02.22 at Collector office. Demand notice of Rs. 6.83 Cr for Tata Power land (2003 sqm) and of Rs. 1.24 Cr for MCGM land given on lease to Shalimar Paints Factory (260.34 sqm) received on 04.07.22 from Collector office. Payment of land in all aspects including interest has been made on 29.08.2022 to Collector Mumbai city. Collector Mumbai city declared award for C S No 1/678 (260.34 sqm) and C S No 671 (2003 sqm) on 30.08.2022. Draft award for C S No 3/496 has been prepared by Collector, Mumbai City sending a demand notice of balance payment of land till 15.10.2022 for declaration of award which is held up due to non-availability of funds by now. The demand for funds has already been raised to MRVC for the same. Action for rehabilitation of PAPs for C S No 1/678 and 671 is pending on behalf of MMRDA. Award for the land has been declared on 30.09.2022 by Collector Mumbai City. Award to CS No. 3/496 declared on 31.10.2022. Possession held up as shifting of PAPs in new units are not ready by MMRDA. PAP's survey could not be carried out due to resistance of residents. In Interim Application No. 122/2021. The high court has passed an order on 5th Jan, 2022 that there is no bar to land acquisition processing as per law. SDO VVH has issued notice for acquisition of land through Private Negotiation but failed non – consent from parties. Land process for the required land awarded by Collector Mumbai City on 30.08.2022 & 31.10.2022. Possession of land can only be taken after shifting of PAPs by MMRDA (714 PAPs). Allotment letter & possession (Handling over of Key of flats) of 527 tenement done by MMRDA by Government of Maharashtra dated 02.05.2025. Shifting of PAPs by MMRDA is in progress. TDC – Jun'25

Collector Mumbai Sub-urban (Bandra) Total 4391.01 Sqm land (only Pvt.)	4391.01 Sqm (Swadeshi Mill land)	Pvt.	<ul style="list-style-type: none"> Documents submitted on 07.02.2018 Revised documents submitted on 09.03.2019 It is a disputed land under control of Court Receiver. Court hearing for obtaining NOC from Court Receiver held on 19.01.21, 01.09.21, 30.11.21, 22.12.21 & 05.01.22. NOC granted by Hon. HC Mumbai on 05.01.22. JM fee deposited by Railway on 23.02.22 JM done on 05.04.22. Public notice issued on 23.05.22. It is a disputed land under control of Court Receiver. NOC granted by Hon. HC Mumbai on 05.01.22. Notice under section 11 was issued on 23.05.2022 for direct purchase. 30 % advance payment made to SDO (East) Vidyavihar for Rs 13.95 Cr. Socio-economic survey team visited the premises twice on 27.07.2022 and 31.12.2022 for identification of PAPs for rehabilitation. However, occupants not allowed to do BSES survey. Collector Mumbai Suburban has been requested to initiate LA process under section 10(D). Collector Mumbai suburban has initiated process. Meeting held with SDO, VVH on 02.04.2024 to expedite LA process. Joint BSES survey along with Revenue authorities. SPARC, Railway has been completed on 25.04.2025. BSES report submitted to MMRDA on 02.05.2025 for arranging R&R of PAPs.
Total Land	10139.24 Sqm (Govt. land 3639.34 Sqm, Pvt land 6499.90 Sqm) Acquired = 5748.23 Sqm. , Balance = 4391.01 Sqm.		

Clearances / Approvals required from other Dept/Organisations/Ministry & its Status:

Cumulative achievements/progress: 28%

Achievements/progress during the month:

R & R

- R&R of balance 634 PAHs (R&R for 41 PAHs already done in 2017 out of 675) has to be done by MMRDA for which Baseline Socio-Economic Survey of affected structures/households has been completed in Dec. 2020 by SPARC (Society for the Promotion of Area Resource Centre's, an NGO) nominated by MRVC and submitted its report to MRVC/Railway in Jan. 2021.
- Railway submitted this report to MMRDA in Feb. 2021.
- Joint verification of 634 Project affected structures/households has been done by MMRDA, Central Railway and MRVC in March 2021. Rehabilitation scheme submitted by MMRDA in Aug. 2021.
- Survey report of 60 nos. PAPs present on W.R land at Dadar received from W.R and submitted to MMRDA in Sep. 2021 for further action, joint verification of which has been done on 04.02.2022.
- Survey report of 23 nos. leftover PAPs (8 nos at PR & 15 nos at Kings Circle) has been submitted to MMRDA on 26.11.2021, joint verification of which has been done 04.02.2022.
- During online PMG meeting 23.08.2022, it was conveyed that units for rehabilitation of PAPs are not still ready at Kilburn Nahur being constructed by MMRDA.
- Meeting held with AMC, MMRDA on 09/10/2023 at BKC, Mumbai and MMRDA informed that all 714 PAPs will be shifted in Bridge No. 29 HDIL, Near Kohinor, Kurla (West).
- As per commitment given in PMG portal by MMRDA, repair works in Bldg No. 29 Kurla HDIL will be completed by July 2024 & shifting of PAPs will be completed by Sept-2024.

Works Completed

- Parel suburban terminus commissioned on 03.03.2019.
- At Parel, one new double discharge platform, 12.0 m wide FOB along with lift & escalator, 3.65 m wide Army FOB, two stabling lines and RRI building have been commissioned.
- Construction of Central FOB at Sion commissioned on 03.03.2019 and KYN end FOB on 20.02.2022.
- Construction of new RRI building at Kurla. S&T work pending. SSE(P/way) CLA yard office handed over on 10.06.24.
- Work for construction of 3 nos. of (G+2) service building at Matunga workshop completed and handed over to MTN W/shop 27.05.2024.

- Construction of new Goods RRI building at Kurla.
- Construction of PWI office at Kurla.
- Construction of CCTV room at Kurla.
- Construction of new Tower Wagon shed at Vidyavihar.

Works in progress:

- Construction of Rail flyover at Kurla (1.3 km length) for Harbour line (45% progress till date)
- Construction of 1 new platform and extension of 1 existing platform at Sion station. Work is standstill.
- Work for construction of (G+8) service building at Dadar is in progress in order to relocate the existing service buildings.
- Construction of OHE Workshop and other offices at Kurla.
- Construction of enabling building works at Sion and Matunga.
- Dismantling & Reconstruction Work of Sion ROB.

Note - At Dadar, in order to create space for constructing 2 nos. of new PFs on west side, W.Rly's 21 nos. structures need to be relocated as well as transfer of 8554.721 sqm of W.R land to C.R is required.

- For relocation of W. Rly's colony (structures), C.R has agreed to pay Rs.21 Cr. as vetted by accounts. Tender of W. Rly's for relocation of structures is in process.
- C.R has already transferred 5042 sqm land at Curry Road Depot to W.R in lieu of getting W. Rly's land of 8554.721 sqm at Dadar. Land transfer from W.R to C.R is pending. Joint site inspections held with open line (BCT division) of W.Rly. ADEN (M) LPL.
- Chasing with W.Rly Divisional office at UMCT is in progress.

Tender Status:

- Tender finalised for earthwork, track work, harbour flyover & various works at stations.

Constraints:

- The process of Land acquisition is to be expedited by State Govt. in connection with 5th & 6th line between CSMT & Kurla.
- R&R of balance 634 PAHs (R&R for 41 PAHs already done in 2017 out of 675) has to be done by MMRDA.

Planning for commissioning of Project:

Year	Planning of commissioning
2025-26	NIL
2026-27	Kurla-Parel (10.10 km) (Dec'26)
2 Years after land acquisition	Parel-CSMT (7.40 km)

Progress Report of Metropolitan Transport Projects for the Month of May'25

Rs. In Cr.

1	Name of Project	Belapur – Panvel D/L			
2	Pink Book Item No.	264/ 2025-26			
3	Year of Sanction	1995-96			
4	Sanction Reference:	Bd's			
5	Sanctioned Cost	Original Sanction/PB Cost: Rs.143.99cr. Sanction Estimated Cost: Rs.279.83 cr 1st Revised Estimated Cost: Rs. 437.78 cr 2nd Revised Estimated Cost: - ---			
6	Break up of last sanctioned cost:	Civil: Rs.332.54 cr Electrical: Rs.78.61cr S & T: Rs.26.63 cr Total:- 437.78			
7	Details of cost sharing, on last sanctioned cost:	Railway: 33% CIDCO/ State/Other : 67% Total: 100%			
8	Fund released by stakeholders up to 31st March 2025 (Previous FY)	Railway: 149.26 cr. CIDCO/State/Other: 94.23 + 136.83(ADJ)= 231.06 cr. Total: 380.32 Cr.			
9	Expenditure up to 31 st March (Previous FY)(Since beginning to 31.03.2025)	Rs.149.34 cr. (MAC) Rs.83.83 cr. (CIDCO Cash) + Rs.136.83 cr. (CIDCO ADJ) = 220.66 Cr. (CIDCO) Total: 370.00 cr.			
10	Fund released by state holders (during current year) up to (current month)	Railway: Rs.0.01 cr. CIDCO/ State/Other : Not available			
11	Expenditure during the year up to (current month)	Railway: Rs. 0.00cr CIDCO: Rs. 0.00cr Total:- Rs. 0.00 cr			
12	Details of Exp.: (Year wise since sanction of the project)	Year	Amount	Year	Amount
		1995-96	14.08	1996-97	37.22
		1997-98	27.59	1998-99	24.66
		1999-00	31.12	2000-01	9.64
		2001-02	3.87	2002-03	19.54
		2003-04	4.80	2004-05	7.52
		2005-06	5.97	2006-07	5.54
		2007-08	1.75	2008-09	45.44
		2009-10	6.09	2010-11	14.50
		2011-12	9.77	2012-13	16.14
		2013-14	7.65	2014-15	0.82
		2015-16	2.22	2016-17	3.37
		2017-18	13.13	2018-19	16.46
		2019-20	13.99	2020-21	9.56
		2021-22	-2.07	2022-23	13.56
		2023-24	6.23	2024-25	1.64
13	Outlay for (current year) as per B.G.	Railway: Rs.0.01cr CIDCO/ State/Other : Not available			
14	Cumulative Progress (%)	Physical: 91% Financial: 84.89%			
15	Target date of completion	Belapur-Panvel-Doubling of commuter line as part of East-West corridor (10.90 km) completed. But construction of 256 units (Type- II 208 & Type-III 48) staff Qtrs. Chargeable to this project is completed.			

Scope of the Project

Sr. No	Items	Status
1	Laying and linking of double line from Belapur to Panvel is 10.90 x 2 = 21.80 km.	Completed
2	Stabling lines to accommodate 4 rakes of 12 cars provided at Panvel siding.	Completed
3	Station Buildings:-There are 4 new stations provided in the project, viz. Kharghar, Mansarovar, Khandeshwar&Panvel.M/S CIDCO has constructed all these station buildings as modern station buildings.	Completed Mansarovar station building is yet to be constructed as a modern station and currently a temporary structure is existing.
4	Structures to be dismantled to facilitate forecourt area etc. (3618 m2)	Completed
5	Station Building at Mansarovar station -4050 m2	Balance
6	Forecourt area at Mansarovar&Panvel – 100000 m2	Balance
7	Side platform at Khandeshwar – 2160 m2	Balance
8	Providing RCC compound wall. – 29000 Rm	Balance
9	Providing platform including covering for goods facilities at Kalamboli -5396 m2	Balance
10	Workshop & Store building – 4520 m2	Balance
11	Providing offices (ADEN, CTFO & ASTE at Panvel (1340m2) & other offices at Panvel. (4443 m2)	Completed
12	Residential Quarters:- Type-II - 231 Units Type-III - 74 Units Type-IV - 20 Units	152 Nos. Work completed. (48 Nos. Work completed) Balance

Work Completed:

The project is commissioned in Phases as detailed below:

- Single line between Belapur to Khandeshwar - 25-01-1995
- Single line between Khandeshwar to Panvel - 29-06-1998
- Double line between Belapur to Panvel - 14.04.2000
- Commissioning of Mansarovar Rly. Station - 28.03.2008

Progress Report of Metropolitan Transport Projects for the month of May'25

Rs. In Cr.

1	Name of Project	Thane-Turbhe-Nerul-Vashi			
2	Pink Book Item No.	265/2024-25			
3	Year of Sanction	1995-96			
4	Sanction Reference:	Bd's			
5	Sanctioned Cost	Original Sanction/PB Cost : RS. 135.30 cr Sanction Estimated Cost: Rs. 403.39 cr 1st Revised Estimated Cost: Rs. 564.56 cr 2nd Revised Estimated Cost: - ---			
6	Break up of last sanctioned cost:	Civil: Rs.402.56 cr Electrical: Rs.129.90cr S & T: Rs.32.10 cr Total :- 564.56 cr.			
7	Details of cost sharing, on last sanctioned cost:	Railway: 33% CIDCO/ State / Other : 67% Total: 100%			
8	Fund released by stake holders up to 31 st March 2024 (Previous FY)	Railway: 205.51 cr. Rs.180.17 cr. (CIDCO Cash) + Rs.173.55 cr. (CIDCO ADJ) = 353.72 Cr. (CIDCO) Total: 559.23 Cr.			
9	Expenditure up to 31 st March (Previous FY)(Since beginning to 31.03.2025)	Rs.205.51 cr. (MAC) Rs.152.06 cr. (CIDCO Cash) + Rs.173.55 cr. (CIDCO ADJ) = 325.61 Cr. (CIDCO) Total: Rs. 531.12 cr.			
10	Fund released by stakeholders (during current year) up to (current month)	Railway: Rs. 0.01 cr. CIDCO/ State / Other : Not available			
11	Expenditure during the year up to (current month)	Railway: Rs 0.00 cr. CIDCO: Rs. 0.00cr Total:- Rs. 0.00cr			
12	Details of Exp.: (Year wise since sanction of the project)	Year	Amount	Year	Amount
		1995-96	3.06	1996-97	23.59
		1997-98	36.78	1998-99	40.63
		1999-00	59.85	2000-01	33.97
		2001-02	17.30	2002-03	46.74
		2003-04	37.70	2004-05	32.76
		2005-06	30.60	2006-07	14.37
		2007-08	14.88	2008-09	7.12
		2009-10	11.58	2010-11	13.55
		2011-12	2.77	2012-13	7.12
		2013-14	9.30	2014-15	6.29
		2015-16	16.18	2016-17	23.20
		2017-18	26.12	2018-19	16.35
		2019-20	7.03	2020-21	0.97
		2021-22	-9.02	2022-23	0.19
		2023-24	0.00	2024-25	0.00
13	Outlay for (current year) as per B.G.	Railway: Rs. 0.01cr CIDCO/ State / Other : Not available			
14	Cumulative Progress (%)	Physical: 96% Financial: 94.08%			
15	Target date of completion	Thane-Turbhe-Nerul-Vashi-Part of Corridor No.1 in New Mumbai. (23 Rkm) work completed/ancillary shed work completed.			

Scope of the Project

Sr. No.	Items	Status
1	Laying and linking of double line from Thane(East) new platform to Kalwa(Parsik), i.e., existing take off point including two creek bridges, minor bridges and earthwork (1.89 x 2 = 3.78 km).	Completed
2	Kalwa (Parsik) to Koperkhairane (proposed second line) single line including extension of all bridges (13.685 km)	Completed
3	Koperkhairane to Turbhe – Double line (3.17 km.)	Completed
4	Structures to be dismantled to facilitate forecourt area etc. (3618 m2)	Completed
5	Turbhe to Juinagar – double line 2.382 km.	Completed
6	Turbhe to Vashi – Double line (2 x 3.853 km.)	Completed
7	Juinagar to Nerul – Double line including extension of all the bridges (2 x 3.0 km)	Completed
8	Construction of New Station Buildings at Airoli, Rabale, Udyamnagar (Ghansoli), Vikasnagar (Koparkhairane) and Turbhe along with construction of commuter subways, vehicular subways/pedestrian subway, forecourt area and service ducts at above stations for tracks.	Completed
9	Construction of one ROB and 2 FOBs to eliminate level crossing.	Completed
10	Construction of booking office and new platform at Thane	Completed
11	Construction of stabling siding (7Nos at Vashi)	Completed
12	Development of various maintenance facilities for EMU rakes in Sanpadacarshed.	Completed
	<p>Residential Quarters:-</p> <p style="padding-left: 40px;">Type-II - 120 Units</p> <p style="padding-left: 40px;">Type-III - 36 Units</p> <p style="padding-left: 40px;">Type-IV - 20 Units</p> <p>Phase I: Thane - Turbhe Vashi - Opened on 19/11/04.</p> <p>Phase II: Turbhe - Nerul - completed & commissioned 9/01/09. Work in Sanpadacarshed is completed. Work of construction of 120 TY-II, 36 Ty-III & 20 TY-IV new quarters is balance & not planned for construction as now CIDCO is not releasing its share amount to Railway. As per the joint meeting between CAO(C) & MD/CIDCO on 26.04.2019, no new work is to be planned. Now the project is to be treated as completed.</p>	Balance

Work Completed:

The project is commissioned in Phases as detailed below:

- | | | |
|----------------------------------|---|------------|
| a. Thane-Turbhe-Vashi (Phase- I) | - | 09.11.2004 |
| b. Turbhe-Nerul (Phase II) | - | 09.01.2009 |

										Month	31.05.2025	
CENTRAL RAILWAY (Construction)										RC-6 (CN)-A		
DETAILS OF ROB, RUB/SUBWAY WORKS on Cost sharing & Deposit basis appearing in Pink Book - Completed & Commissioned During 2023-24												
SN	Rly	Type of work	PB Item 2023-24 / IB No.	State	Complete description of the ROB/RUB/SUBWAY in lieu of LC No. Km, section, in between stations				Completed Full OR Only Bridge Portion	When completed (Month & year)	Type of Grade Separator ROB / RUB / SUBWAY	
					Complete Description of work		Section	L.C.No.				Km
1	2	3	4	6	7	8	9	10	11	12	13	
1	CR	CS	112	Maharashtra	Jawaharlal Nehru Port Trust - Jasai ROB in lieu of L.C.No.2 at Kms.84/9-85/0. BB Divn. (DFCCIL)	BB Divn	2	84/9-85/0	Full	Aug'23	ROB	
2	CR	CS	120	Maharashtra	Jasai-Jawaharlal Nehru Port Trust - ROB in lieu of L.C.No.3 at Kms.85/6-7. BB Divn. (DFCCIL)	BB Divn	3	85/6-7	Full	Aug'23	ROB	
3	CR	CS	144	Maharashtra	Bhusawal-Badnera-ROB (Bodwad ROB) in lieu of LC gate No.7 at Kms 474/30-32. (ROB+RUB)	BSL	7	474/30-32	Full	Aug'23	ROB	
4	CR	CS	161	Maharashtra	Bhusaval-Khandwa Road over bridge in lieu of level crossing No. 169. Km.468/28-30 (Nimbhora ROB) (ROB+RUB)	BSL	169	468/28-30	Full	Sept'23	ROB	
5	CR	CS	145	Maharashtra	Diva- Panvel-RUB in lieu of LC No.2 (DFCCIL)(Targeted RUB)	-	2	-	Full	Jan'24	RUB	
6	CR	CS	133	Maharashtra	Kalyan-Igatpuri ROB in lieu of level crossing No.51	-	51	-	Full	Feb'24	ROB	
DETAILS OF ROB, RUB/SUBWAY WORKS on Deposit basis appearing in Pink Book - Completed & Commissioned During 2023-24												
7	CR	DP	NA	Maharashtra	Ambedkar Chowk to Nepa Nagar ROB at Kms. 523/34-36 in lieu of LC No. 176-A at Kms. 523/26-28 in dist. Burhanpur.	BSI-Div	176-A	523/34-36	Full	Aug'23	ROB	
8	CR	DP	NA	Maharashtra	Construction of ROB on Akola-Dabki-Manasgaon-Nimkarda Road SH-273 near Dabki village at Railway Km 579/12-14 in lieu of L-xing No. 36-A on Bhusawal Badnera section. GD route (ROB+RUB).	BSI-Div	36-A	579/12-14	Full	Nov'23	ROB	

										Month	31.05.2025
CENTRAL RAILWAY (Construction)										RC-6 (CN)-A	
DETAILS OF ROB, RUB/SUBWAY WORKS only appearing in Pink Book - Completed & Commissioned in 2024-25											
SN	Rly	Type of work	PB Item 2024-25 / LB No.	State	Complete description of the ROB/RUB/SUBWAY in lieu of LC No. Km, section, in between stations				Completed Full OR Only Bridge Portion	When completed (Month & year)	Type of Grade Separator ROB / RUB / SUBWAY
					Complete Description of work	Section	L.C.No.	Km			
1	2	3	4	6	7	8	9	10	11	12	13
1	CR	CS	124	Maharashtra	Diva-Vasai ROB in lieu of LC No.8 at Kms.71/43-45. BB Divn. (DFCCIL)	-	8	71/43-45	Full	June'24	ROB
2	CR	CS	129	Maharashtra	Diva -Vasai ROB in lieu of LC No.6 at Kms.63/23-25 ,BB divn, (DFCCL)	-	6	63/23-25	Full	June'24	ROB
3	CR	CS	126	Maharashtra	Diva-Panvel ROB in lieu of LC No.9C at Kms.55/13-14. BB Divn. (DFCCIL) (Targeted ROB)	-	9C	55/13-14	Full	Mar'25	ROB
4	CR	CS	152	Maharashtra	Bhusaval-Khandwa (Savda) Road Over Bridge in lieu of LC No. 162 at Kms 459/10-12 (ROB+RUB)	-	162	459/10-12	Full	Jan'25	RUB
5	CR	CS	141	Maharashtra	Solapur-Wadi section Solapur-Gulbarga section: Construction of ROB in lieu of LC No. 66 at Akkalkot Railway Station at Km 490. (ROB+RUB)	-	66	490	Full	Dec'24	RUB
6	CR	CS		Maharashtra	Igatpuri Bhusawal ROB in lieu of LC No.126 Km 347/12-14.(ROB+RUB)	-	126	347/12-14	Full	Dec'24	RUB

CENTRAL RAILWAY (CONSTRUCTION ORGANISATION)

PROGRESS OF ROB / RUB / SUBWAY WORKS

SN	Type of work	ROB (Road Over Bridges)						RUB/SUBWAYS						
		Sanctioned ROBs	Completed as on 31.03.2025	Balance Yet to be completed as on 01.4.2025	Target for 2025-26	Completed during the month	Completed during 2025-26	Sanctioned RUBs	Completed as on 31.03.2025	Balance Yet to be completed as on 01.4.2025	Target for 2025-26	Completed during the month	Completed during 2025-26	Remarks if any
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Cost sharing (PINK BOOK)	34	3	31	8	0	0	10	3	7	5	0	0	
2	Cost sharing (under LAW Book OR GM Power)	0	0	0	0	0	0	0	0	0	0	0	0	
3	Deposit	8	5	3	0	0	0	1	0	1	1	0	0	
4	Railways cost -100% (PINK BOOK)	0	0	0	0	0	0	0	0	0	0	0	0	
5	Railways cost -100% (under LAW Book OR GM Power)	0	0	0	0	0	0	0	0	0	0	0	0	
Total ROBs/RUBs in Pink book		42	8	34	8	0	0	11	3	8	6	0	0	

PROGRESS OF ROB UMBRELLA WORKS

SN	Type of work	ROB (Road Over Bridges)						Remarks if any
		Sanctioned ROBs	Completed as on 31.03.2025	Balance Yet to be completed as on 01.4.2025	Target for 2025-26	Completed during the month	Completed during 2025-26	
1	2	3	4	5	6	7	8	
1	Construction of ROBs on Cost Sharing basis under Umbrella work for year 2019-20 & 2020-21	5	0	5	0	0	0	
2	ROB sanctioned on Single Entity i.e. on Railway Cost under Umbrella Work 2020-21	11	0	11	0	0	0	
3	Construction of ROBs sanctioned on Cost Sharing & Single Entity basis i.e. on Railway Cost under Umbrella Work 2020-21 - Trasterred from CE/RSW Open line	16	0	16	0	0	0	
Total ROBs Pink book		32	0	32	0	0	0	

CENTRAL RAILWAY (Construction)																
ANNEXURE A: DETAIL PROGRESS OF ROB/RUB/SUBWAY WORKS TARGETED TO BE COMPLETED IN 2025-26 - DFCC & CS (Cost Sharing) ROBs Dated 31.05.2025																
Legend = ROB/RUB Completed in Railway Portion only - Blue Color Fonts.																
SN.	Railway	Type of work CS, DP, BOT/ PPP, Rly, Cost PB, Rly Cost	Year of Sanction	PB item 25-26/Law Book No.	LC No. of NA	LC Manned /Unmanned /NA (M/UM/NA	LC Closure planned	ROB/RUB/LHS	Name of Work	Route	TDC of Rly portion	TDC of Approaches	% prog. of Rly Portion	% progress of Approaches	Executing Agency Railway portion	Executing Agency Approach Portion
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	CR	CS	2012-13	123	4	M	Yes	ROB	Diva-Vasai ROB in lieu of LC No.4 at Kms. 55/17-19. BB Divn. (DFCCIL)	OT	Aug'25	Aug'25	85%	80%	CAO (C)	PWD
2	CR	CS	2010-11	110	32	M	Yes	ROB	Nagargaon ROB in lieu of LC Gate No. 32 at Kms. 128/16-17 (Lonavla ROB) BB Divn	GQ	Dec'25	Dec'25	80%	50%	CAO (C)	PWD
3	CR	CS	2012-13	122	6E	M	Yes	ROB	Diva-Panvel ROB in lieu of LC No.6E at Kms.52/13-14. BB Divn. (DFCCIL)	OT	July'25	July'25	90%	95%	CAO (C)	PWD
4	CR	CS	2001-02	106	14-C	M	Yes	ROB	VIKROLI ROB in lieu of Lxing No 14-C. Kms 22/11-12. CSTM KYN Sec. BB Divn.	GQ	Completed	Oct'25	100%	90%	CAO (C)	MCGM
5	CR	CS	2016-17	152	162	M	Yes	ROB	Bhusaval-Khandwa (Savda) Road Over Bridge in lieu of LC No. 162 at Kms 459/10-12 (ROB+RUB)	GD	Completed	Sept'25	100%	60%	CAO (C)	PWD
6	CR	CS	2015-16	141	66	M	Yes	ROB	Solapur-Wadi section Solapur-Gulbarga section: Construction of ROB in lieu of LC No. 66 at Akkalkot Railway Station at Km 490. (ROB+RUB)	GQ	Aug'25	Aug'25	60%	60%	CAO (C)	PWD
7	CR	DP	2021-22	NA	38/A	M	Yes	ROB	Proposed construction of Tapadiya ROB in lieu of LC No. 38/A, at Kms 584/32-34 on BSL-BD section	GQ	Mar'26	Mar'26	50	80	CAO (C)	PWD
8	CR	-	AW	NA	1	-	-	ROB	RO at Kms 2 in Ahmednagar Narayandoh section	NA	Oct'25	Completed	95	100	CAO (C)	-

CENTRAL RAILWAY (Construction)

ANNEXURE B: DETAIL PROGRESS OF RUBs PART OF SANCTIONED ROBs WORKS TARGETED TO BE COMPLETED IN 2025-26- DFCC & CS RUBs for, Dated 31.05.2025

SN	Railway	Type of work CS, DP, BOT/ PPP, Rly, Cost PB, Rly Cost LB,AW,LAW,NHAI	Year of Sanction	PB item 25-26/ Law Book No.	LC No. of NA	LC Manned /Unmanned /NA (M/UM/NA)	LC Closure planned	ROB/RUB/LHS	Name of Work	Route	TDC of Rly portion	TDC of Approaches	% prog. of Rly Portion	% progress of Approaches	Executing Agency Railway portion	Executing Agency Approach Portion
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	CR	CS	2012-13	121	23	M	1	RUB	Panvel-Jasai RUB in lieu of LC No. 23 at Kms. 73/10-11. BB Divn		Comple ted	Mar'26	100%	45%	CAO (C)	PWD
2	CR	CS	2012-13	118	9	M	1	RUB	Diva - Vasai ROB in lieu of L,C. No.9 at Kms. 78/12-14. BB Divn.(DFCCIL)	OT	Oct'25	Oct'25	0%	0%	CAO (C)	PWD
3	CR	CS	2016-17	160	169	M	2	RUB	Bhusaval-Khandwa Road over bridge in lieu of level crossing No. 169. Km. 468/28-30 (Nimbhora ROB) (ROB+RUB)	GD	Sept'25	Dec'25	30%	0%	CAO (C)	PWD
4	CR	CS	2015-16	141	66	M	1	RUB	Solapur-Wadi section Solapur-Gulbarga section: Construction of ROB in lieu of LC No. 66 at Akkalkot Railway Station at Km 490. (ROB+RUB) (Targeted ROB)	GQ	Comple ted	Comple ted	100%	100%	CAO (C)	GOM
5	CR	CS	2015-16	140	3	M	1	RUB	Wadi Yard RUB	GQ	Jul-25	Dec'25	70%	0%	CAO (C)	PWD
6	CR	DP	2021-22	NA	38A	M	1	RUB	Proposed construction of Tapadiya ROB in lieu of LC No 38/A at kms 584/32-34 on BSL-BD section		2025-26	2025-26	0%	0%	CAO (C)	PWD

CENTRAL RAILWAY (Construction)

DETAIL PROGRESS OF ROB/RUB/SUBWAY WORKS Full completed - Green Fonts

DFCC & CS (Cost sharing) & Deposit works ROB/RUBs ALREADY COMPLETED UPTO MARCH 2025, Dated 30.04.2025

SN	Railway	Type of work CS, DP, BOT/PPP, Rly, Cost PB, Rly Cost LB,AW,LAW,NHAI	Year of Sanction	PB Item 2024-25/Law Book No.	State (Full Name)	Name of Constituency	Name of MP	LC No. of NA	LC Manned/Unmanned /NA (M/UM/NA)	No of ROB/RUB/LHS	ROBRUB/LHS	Name of Work	Rly's share (in Cr)	State Share (in Cr)	Exp. Up to Mar'2024 (in Cr) (cumulative)	Exp during 24-25 ie upto Mar'25	BG for 2024-25	FG for 2024-25	Balance	Consent of Cost Sharing (Yes/Nor NA)	Consent for closure of LC (Yes/No)	TDC of Rly portion	TDC of Approaches	GAD Approved (Y / N)	Disaster Estimate Approved (Y / N)	Tender Awarded (Y / N)	% prog. of Rly Portion	% progress of Approaches	Executing Agency Railway portion	Executing Agency Approach Portion	Type of Road (NH,SH,MDR,QDR,MRV R)	Whether ROB/RUB/subway feasible or not (Y/N)	DETAILED REMARKS - Reason for the Delay in approval of GAD, sanction of D.E., Completion of Bridge Proper & Approach
1	2	3	4	5	6	7	8	9	10	11b	11A	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
1	CR	CS	2003-04	107	Maharashtra	Kalyan	Shri. Kapil Patil	47B	M	1	ROB	KALYAN ROB (Shahad) in lieu of L.xing no. 47-B. Kms 57/16-58/1. KYN-IGP sec. BB Divn. (All Skew . Type-Composite steel girder.	9.29	9.29	11.72	0.00	0.0001	0.00	-2.43	Y	Y	Completed	Completed	Y	Y	Y	100%	100%	CAO (C)	E.E. / KDMC	City Road of KDMC	Y	Span :- 1x31.568 m (Composite.) ROB commissioned & LC closed on 28.03.2021 for Road traffic.
2	CR	CS	2005-06	108	Maharashtra	Nagpur	Shri Nitin Gadkari	275	M	1	ROB	Narkher ROB in lieu of L Xing no. 275. Kms 956/4-5. ET-NGP sec. NGP Divn.	8.49	8.5	8.13	0.00	0.50	0.00	-0.14	Y	Y	Completed	Completed	Y	Y	Y	100%	100%	CAO (C)	PWD NGP	SH	Y	Span:- 1x 26.239 m.(Composite.) ROB commissioned & LC closed on 07/01/2019 for Road traffic.
3	CR	CS	2016-17	111	Maharashtra	Amaravati	Shri Navnit Rana	S4	M	1	ROB	Rajapeth ROB in lieu of L Xin no. S-4 at kms. 670/15-17 on BD-AMI sec. BSL Divn.	13.51	13.51	13.26	0.00	0.0001	0.00	2.24	Y	Y	Completed	Completed	Y	Y	Y	100%	100%	CAO (C)	AMC	TMC Road	Y	Span :- 1 x 30 m (Composite) Rly. Status:- Rly. Portion Completed in Nov'19. Approaches: 100% Completed. LC already Closed in Mar'19. ROB commissioned in April 2020. Final bill paid. Revised estimate under preparation and after which work will be processed for completion report.
4	CR	CS	2012-13	113	Maharashtra	Jalgaon	Shri Umesh Patil	118	M	1	ROB	Nandgaon- Chalisgaon Nagar road - ROB in lieu of L.C. No. 118 at Kms. 316/26-28 on BSL Divn.	11.27	11.27	12.11	0.00	0.0001	0.00	-0.84	Y	Y	Completed - Aug'17	Mar'18 Completed	Y	Y	Y	100%	100%	CAO (C)	PWD	SH	Y	Span:- 2x31.5m (Comp. Girder) + 33.50m (Comp. Girder) ROB completed. LC closed in 29th April 2018. Letter issued to PWD on 03-10-2018 for releasing the balance amount of Rs 266.78 lakhs and reminders issued on 19-01-2019, 30-09-2020 & 29-10-2020. RE & completion report yo be drawn.
5	CR	CS	2012-13	115	Maharashtra	Kalyan	Shri Shrikant Shinde	38C	M	1	ROB	Thakurli-ROB in lieu of L.C. No. 38-C at Kms.49/12-14 on CSTM-KYN Sec. BB Divn.	6.96	6.96	10.88	0.00	0.0001	0.00	-3.92	Y	Y	Dec'17 (Completed)	June'18 (Completed)	Y	Y	Y	100%	100%	CAO (C)	KDMC	City Road of KDMC	Y	Span :-1x 48.00m (Composite) ROB is commissioned from 05.06.18 and (LC closed by Open Line). Final bill is held up due to paucity of funds. Proposal of re-appropriation has been initiated and is under process in HQ.
6	CR	CS	2008-09	116	Maharashtra	Thane	Shri Rajan Vichare	28C	M	1	ROB	Kharigaon ROB near Rly- Xing No.28C at Km.36/5-6 bet. Kalwa-Mumbra stn. On TNA-KYN sec. BB Divn.	10.61	10.61	15.25	0.00	0.0001	0.00	-4.64	Y	Y	Completed	Completed	Y	Y	Y	100%	100%	CAO (C)	TMC	TMC Road	Y	Span:- 1x22.6m (composite) + 1x 38.24m (composite). Rly: Status: Completed. Approaches: Completed. ROB commissioned on 15th January 2022. LC closed on same day.
7	CR	CS	2012-13	117	Maharashtra	Raigad	Shri. Shrirang Warne	2	M	1	ROB	Jawaharlal Nehru Port Trust - Jasai ROB in lieu of L.C.No.2 at Kms.84/9-85/0. BB Divn. (DFCCIL) (Targeted ROB)	15.17 RLY 15.17 DFC	30.35	18.17	0.00	0.0001	0.00	15.65	Y	Y	Completed	Completed	Y	Y	Y	100%	100%	CAO (C)	PWD	Rural road	Y	Span:- 3x30m + 1x24m + 1x48.5m (All Composite). Consolidated Detailed estimate sanctioned by Dy.CE/C/PNVL on 17.08.2021 at cost of Rs. 60.69cr. ROB completed & Commissioned on 16.08.2023 & LC closed.
8	CR	CS	2012-13	119	Maharashtra	Raigad	Shri Gajanan Baber	20	M	1	RUB	Panvel-Roha RUB in lieu of LC No. 20 at Kms. 68/9-10. BB Divn. (DFCCIL)	3.33 Rly 3.33 DFC	9.49	3.33	0.00	0.0001	0.00	3.34	NA	N	Completed Jan'20	Completed Jan'20	Y	Y	Y	100%	100%	CAO (C)	CIDCO	Rural road	Y	Span :- 2 box of 6.5mx3.0m RUB Commissioned & LC Closed on 24/25.01.2020.
9	CR	CS	2012-13	120	Maharashtra	Raigad	Shri. Shrirang Warne	26	M	1	RUB	Panvel-Jasai. RUB in lieu of LC No.26 at Kms.79/6-7. BB Divn. (DFCCIL)	6.86 RLY 6.88 DFC	19.58	9.50	0.00	0.0001	0.00	5.22	NA	N	Completed	Completed	Y	Y	Y	100%	100%	CAO (C)	CIDCO	Rural road	Y	Span:- 2 Box of 9.5m x 5.5m RUB Commissioned & LC Closed in June 19 Completion Estimate of civil portion has been vetted by Associate Accounts and is under consolidation of Electrical and S&T Estimate.

SN	Railway	Type of work CS, DP, BOT/PPP, Rly, Cost PB, Rly Cost LB, AW/LAW/NHAI	Year of Sanction	PB Item 2024-25 Law Book No.	State (Full Name)	Name of Constituency	Name of MP	LC No. of NA	LC Manned /Unmanned /NA (MUM/NA)	No of ROBR/RUB/LHS	ROBR/RUB/LHS	Name of Work	Rly's share (in Cr)	State Share (in Cr)	Exp. Up to Mar'2024 (in Cr) (cumulative)	Exp during 24-25 ie upto Mar'25	BG for 2024-25	FG for 2024-25	Balance	Consent of Cost Sharing (Yes/No/ NA)	Consent for closure of LC (Yes/No)	TDC of Rly portion	TDC of Approaches	GAD Approved (Y/N)	Debarred Estimate Approved (Y/N)	Tender Awarded (Y/N)	% prog. of Rly Portion	% progress of Approaches	Executing Agency Railway portion	Executing Agency Approach Portion	Type of Road (NH,SH,MDR,ODR,MR,VR)	Whether ROBR/RUB/subway feasible or not (Y/N)	DETAILED REMARKS - Reason for the Delay in approval of GAD, sanction of D.E., Completion of Bridge Proper & Approach
1	2	3	4	5	6	7	8	9	10	11a	11A	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
10	CR	CS	2012-13	125	Maharashtra	Raigad	Shri Shrirang Baber	3	M	1	ROB	Jasai-Jawaharlal Nehru Port Trust - ROB in lieu of L.C.No.3 at Kms.85/6-7. BB Divn. (DFCCIL) (Targeted ROB)	7.12 Rly 7.12 +DFC	14.24	5.27	0.00	0.0001	0.00	9.40	Y	Y	Completed	Completed	Y	Y	Y	100%	100%	CAO (C)	PWD	Rural road	Y	Span:- 2x24.00m (Composite). Consolidated Detailed estimate sanctioned by CAO/C on 09.09.2021. ROB completed & Commissioned on 16.08.2023 & LC closed.
11	CR	CS	2012-13	128	Maharashtra	Raigad	Shri Shrirang Baber	10	M	1	RUB	Diva-Panvel RUB in lieu of LC No.10 at Kms.57/5-6. BB Divn. (DFCCIL)	9.49 Rly 9.49 DFC	27.10	12.33	0.00	0.0001	0.00	7.61	NA	N	Completed Feb'20	Completed Feb' 20	Y	Y	Y	100%	100%	CAO (C)	CIDCO	Rural road	Y	Span:- 2 box of 6.5 x 5.5m . Completed & Commissioned on 01.02.2020. L.C-10 closed on date 09-11-2020
12	CR	CS	2013-14	130	Karnataka	Gulbarga	Shri J.S.S Mahaswamiji	83B	8	1	ROB	Solapur Division ROB in lieu of LCNo.83-B at Kms.565/6-7 on Solapur Wadi section on OOT Basis 2013-14 @ Gulbarga - (Afzalpur ROB)	17.53	17.53	15.99	0.00	0.0001	0.00	1.54	Y	Y	Completed	Completed	Y	Y	Y	100%	100%	CAO (C)	Municipal Corporation	ODR	Y	Span :-1x 31m ROB has been commissioned on 10.07.2021 by Hon'ble Chief Minister of Karnataka. LC closed. CR to be drawn & PWD expenditure details still awaited.
13	CR	CS	2015-16	132	Maharashtra	Baramati	Supriya Sule	23	M	1	ROB	Daund- Solapur ROB in lieu of LC No. 23 (Bhigwan ROB) (ROB+RUB) Targeted Work Full portion	11.92	11.92	14.59	0.00		0.00	4.00	Y	Y	Completed	Completed	Y	Y	Y	100%	100%	CAO (C)	PWD	VR	Y	Span:- 2x18m + 1x30m (Composite) Shifting of LC done. Rly: Status: Completed Approaches: Completed. ROB commissioned on 19.01.22.
14	CR	CS	2015-16	133	Madhya Pradesh	Chhindwara	Shri Nakul nath	PC 18	M	1	ROB	Chhindwara -ROB in lieu of level Crossing No. PC-18 (Targeted ROB)	10.81	10.81	11.77	1.89	0.25	1.89	-1.22	Y	Y	Completed	Completed	Y	Y	Y	100%	100%	CAO (C)	CMC	MDR	Y	Span:- 1x36 m (Composite) Consolidated Detailed estimate sanctioned on 28.02.2017. Contract awarded. Rly's share of Cost Rs. 4.47 Cr. & Rs. 1.47 Cr. to CMC on 23/01/20 & 31.03.22 respectively. Work of ROB completed . Railway Portion completed in Aug 2022. Work of approach3s completed. Level crossing closed on 21/12/22 . ROB commissioned for Road traffic on 08.12.2022.
15	CR	CS	2015-16	134	Maharashtra	BHIWANDI	Shri. Kapil Patil	51	M	1	ROB	Kalyan-Igatpuri ROB in lieu of level crossing No.51	25.26	25.27	15.23	0.72	16.01	0.72	4.43	Y	Y	Completed	Completed	Y	Y	Y	100%	100%	CAO (C)	KDMC	Municipal Road	Y	Span- 1x51m (composite) Detailed estimate sanctioned on 22.12.2017 (Bridge proper only). ROB commissioned by Hon'ble MOSR on 26.02.2024.
16	CR	CS	2015-16	139	Maharashtra	Hatkanangle	Shri Dheryshil Mane	130	M	1	ROB	Pune-Miraj-ROB in lieu of LC gate No. 130	10.46	10.46	4.98	0.77	0.0001	0.77	5.48	Y	Y	Completed	Completed	Y	Y	Y	100%	100%	CAO (C)	PWD	VR	Y	ROB work completed on 24.06.2019 and ROB commissioned on 07.09.19. Subway work completed on 10.10.2023 and LC closed. Final bill under process. Simultaneously, Completion estimate under progress.
17	CR	CS	2015-16	145	Maharashtra	Ravere	Smt. Raksha Khadse.	7	M	1	ROB	Bhusawal-Badnera-ROB (Bodwad ROB) in lieu of LC gate No.7 at Kms 474/30-32. (ROB+RUB) (Targeted ROB)	13.33	13.33	23.10	0.69	0.50	0.69	-10.27	Y	Y	Completed	Completed	Y	Y	Y	100%	100%	CAO (C)	PWD	SH	Y	Span: 1x51m (Composite). ROB commissioned on 09.08.23. LHS commissioned. LC closed Nov '2023 with commissioning of LHS as per NOC. Final variation is under process. Revised Estimate of Civil Portion vetted, PWD Portion estimate awaited.
18	CR	CS	2015-16	146	Maharashtra	Kalyan	Shri Shrikant Shinde	2	M	1	RUB	Diva- Panvel-RUB in lieu of LC No.2 (DFCCIL) (Targeted RUB)	6.54 Rly 6.54 DFC	0.00	4.38	0.06	2.0000	0.06	5.94	NA	N	Completed	Completed	Y	Y	Y	100%	100%	CAO (C)	CAO(C)	Village Road	N	RUB: 1x7.5mx3.5m. RUB has been commissioned on dated 25th January 2024 and open for public use. Work completed. LC gate is closed. GAD of pedestrian subway under progress. Revised estimate sanctioned by Dy.CE/C/PNVL at a cost of Rs. 13.07 cr. on 22.12.2022.

SN	Railway	Type of work CS, DP, BOT/PPP, Rly, Cost PB, Rly Cost LB,AW,LAW,NHA	Year of Sanction	PB Item 2024-25Law Book No.	State (Full Name)	Name of Constituency	Name of MP	LC No. of NA	LC Manned /Unmanned /NA (MUM/NA)	No of ROBRUB/LHS	ROBRUB/LHS	Name of Work	Rly's share (in Cr)	State Share (in Cr)	Exp. Up to Mar'2024 (in Cr) (cumulative)	Exp during 24-25 ie upto Mar'25	BG for 2024-25	FG for 2024-25	Balance	Consent of Cost Sharing (Yes/No/ NA)	Consent for closure of LC (Yes/No)	TDC of Rly portion	TDC of Approaches	GAD Approved (Y / N)	Detailed Estimate Approved (Y / N)	Tender Awarded (Y / N)	% prog. of Rly Portion	% progress of Approaches	Executing Agency Railway portion	Executing Agency Approach Portion	Type of Road (NH,SH,MDR,ODR,MR,V R)	Whether ROBR/RUB/subway feasible or not (Y/N)	DETAILED REMARKS - Reason for the Delay in approval of GAD, sanction of D.E., Completion of Bridge Proper & Approach FOR COMPLETED WORKS (RLY / APPROACH) , MENTION CLEARLY MONTH & YEAR OF COMPLETION	
1	2	3	4	5	6	7	8	9	10	11a	11A	12	13	14	15	16	17		19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
19	CR	CS	2016-17	158	Maharashtra	Jalgaon	Shri. Umesh Patil	126	M	1	ROB	Igatpuri-Bhusawal (Kajgaon) Road Over Bridge in lieu of LC No. 126 km. 347/12-14. (ROB+RUB) (Targeted ROB)	13.69	13.69	11.63	1.40	0.40	1.40	1.66	Y	Y	Compl eted	Compl eted	Y	Y	Y	100%	100%	CAO (C)	PWD	VR	Y	Span: 1x36m (Composite). Detailed Estimate sanctioned for cost of Rs. 27.38 cr. Rly status: ROB completed. ROB commissioned for traffic on 14.09.2022. After commissioning of ROB, LC closed in Sept 2022. RUB work in railway portion completed. PWD work in approach is in progress TDC: DEC-2024.	
20	CR	CS	2016-17	160	Maharashtra	Ravera	Raksha Khadse	169	M	1	ROB	Bhusaval-Khandwa Road over bridge in lieu of level crossing No. 169. Km. 468/28-30 (Nimbhora ROB) (ROB+RUB)	17.38	17.38	17.55	0.00	0.10	0.00	9.25	Y	Y	Compl eted	Compl eted	Y	Y	Y	100%	100%	CAO (C)	PWD	VR	Y	Span:- 1x51m (Composite). Consolidated Detailed estimate sanctioned by CE/C/Central on 27.04.2018 at cost of Rs. 34.77 cr. ROB - commissioned on 19.09.2023 with LC closure. RUB -GAD approved on 25.06.2024. Tender awarded on 04.12.2024. Work started on field.	
21	CR	CS	2016-17	167	Maharashtra	Raigarh	Shri. Gajanan Baber	21	M	1	RUB	Panvel- Jasai subway in lieu of level crossing No. 21.	1.88 Rly 1.88 DFC	3.76	2.99	0.00	0.0001	0.00	1.88	NA	N	Compl eted	Compl eted	Y	Y	Y	100%	100%	CAO (C)	CIDCO	VR	Y	RUB commissioned & Level Crossing closed on 3.04.19. and opened for Traffic. Estimate: Completion Report is being drawn.	
22	CR	CS	2012-13	129	Maharashtra	Thane	Shri. Kapil Patil	6	M	1	ROB	Diva -Vasai ROB in lieu of LC No.6 at Kms.63/23-25 ,BB divn, (DFCCL) (Targeted ROB)	OT	8.54 Rly 8.54 DFC	17.08	8.55	1.80	1.00	1.80	8.11	Y	Y	Compl eted	Co mpl ete d	Y	Y	Y	100%	100%	CAO (C)	PWD	Rural road	Y	Span:- 2x36.00 m (Composite). Detailed estimate sanctioned by CAO/C on 15.07.2021 at cost of Rs.29.84 cr. Revised Estimate sanctioned by CAO/C on 29.09.2023 at a cost of Rs. 34.15 Cr. Railway Status:- Railway portion Completed Aug'22. staircase is in progress. Approach: 100% Work completed. ROB Commissioned on 15.06.2024. LC Closed.
23	CR	CS	2016-17	161	Maharashtra	Pune	Shri. Girish Bapat	3A	M	1	ROB	Pune-Daund - Road over bridge in lieu of level crossing No. 3A at Manjari	GQ	12.20	12.20	14.42	0.43	5.00	0.43	-7.22	Y	Y	Compl eted	Co mpl ete d	Y	Y	Y	100%	100%	CAO (C)	GOM	VR	Y	Sub-way has been commissioned in Sept. 2022. ROB commissioned & LC closed on Feb-2024. 4 Lane ROB was proposed for which Railway portion completed in July'23. One side 4 lane approaches completed. Other side 2 lane completed. Traffic movement allowed for rest of 2 lanes, Land acquired is in process by PWD.
24	CR	CS	2012-13	124	Maharashtra	Thane	Shri Chintaman Vanaga	8	M	1	ROB	Diva-Vasai ROB in lieu of LC No.8 at Kms.71/43-45. BB Divn. (DFCCIL) (Targeted ROB)	OT	6.25 Rly 6.25 DFC	12.50	5.87	0.14	5.00	0.14	7.26	Y	Y	Compl eted	Co mpl ete d	Y	Y	Y	100%	100%	CAO (C)	PWD	Rural road	Y	Span :- 1x 25.80m + 1x31.80m (Composite). Consolidated detailed estimate sanctioned by Dy.CE/C/PNVL on 30.12.2021. Railway Status:- Work 100% completed. Approaches: work 100% completed. ROB Commissioned in 15.06.2024.LC Gate has been closed on 11.06.2024
25	CR	CS	2012-13	126	Maharashtra	Raigad	Shri. Rajan Vichare / Shrikant Shinde	9C	M	1	ROB	Diva-Panvel ROB in lieu of LC No.9C at Kms.55/13-14. BB Divn. (DFCCIL) (Targeted ROB)	OT	7.78 Rly 7.78 DFC	15.58	2.91	2.39	2.00	2.39	14.95	Y	Y	Compl eted	Co mpl ete d	Y	Y	Y	100%	100%	CAO (C)	PWD	Rural road	Y	Span- 1x37.80m (Composite) +2x30m (PSC). ROB Commissioned on 24.03.2025. LC Closed.
26	CR	CS	2016-17	152	Maharashtra			162	M	1	RUB	Bhusawal-Khandwa (Savda) Road over bridge in lieu of LC No.162 at Kms 459/10-12 (ROB+RUB)	GD									Compl eted	Co mpl ete d	Y	Y	100%	100%	CAO (C)	PWD			RUB Commissioned in 2024-25		

SN	Railway	Type of work CS, DP, BOT/PPP, Rly, Cost PB, Rly Cost LB,AW/LAW/NHAI	Year of Sanction	PB Item 2024-25Law Book No.	State (Full Name)	Name of Constituency	Name of MP	LC No. of NA	LC Manned /Unmanned /NA (M/U/M/NA	No of ROBR/RUB/LHS	ROBR/RUB/LHS	Name of Work	Rly's share (in Cr)	State Share (in Cr)	Exp. Up to Mar'2024 (in Cr) (cumulative)	Exp during 24-25 ie upto Mar'25	BG for 2024-25	FG for 2024-25	Balance	Consent of Cost Sharing (Yes/No/ NA)	Consent for closure of LC (Yes/No)	TDC of Rly portion	TDC of Approaches	GAD Approved (Y/N)	Approved Detailed Estimate (Y/N)	Tender Awarded (Y/N)	% prog. of Rly Portion	% progress of Approaches	Executing Agency Railway portion	Executing Agency Approach Portion	Type of Road (NH,SH,MDR,ODR,MR,V R)	Whether ROBR/RUB/subway feasible or not (Y/N)	DETAILED REMARKS - Reason for the Delay in approval of GAD, sanction of D.E., Completion of Bridge Proper & Approach FOR COMPLETED WORKS (RLY / APPROACH) , MENTION CLEARLY MONTH & YEAR OF COMPLETION
1	2	3	4	5	6	7	8	9	10	11a	11A	12	13	14	15	16	17		19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
27	CR	CS	2015-16	141	Maharashtra			66	M	1	RUB	Solapur-Wadi section Solapur-Gulbarga section: Construction of ROB in lieu of LC No. 66 at Akkalkot Railway Station at Km 490. (ROB+RUB)	GQ									Completed	Completed	Y	Y	100%	100%	CAO (C)	PWD			RUB Commissioned in 2024-25	
Deposite Works ROB																																	
22	CR	DP	2004-06	-	Maharashtra	Solapur	Shri J.S.S Mahaswamiji	60	M	1	ROB	Fatatewadi - construction of ROB at km. 468/7-8, gate no.60 railway near Hotgi station /Fatatewadi on SUR-WD section .	0.00	19.78	1.97	0.00	0.00	0.00	-1.97	NA	Y	Completed	Completed	Y	Y	Y	100%	100%	CAO (C)	NTPC Ltd	MR	Y	Work completed & commissioned on 01.08.2018.
23	CR	DP	2015-16	-	Maharashtra	Akola	Sanjay Dhore	36A	M	1	ROB	Construction of ROB on Akola-Dabki-Manasgaon-Nimkarda Road SH-273 near Dabki village at Railway Km 579/12-14 in lieu of L-xing No. 36-A on Bhusawal Badnera section. GD route (ROB+RUB).	0.00	28.38	5.53	0.00	0.00	0.00	-5.53	NA	Y	Completed	Completed	Y	Y	Y	100%	100%	CAO (C)	PWD	SH-273	Y	Span:- 1x51 m (Composite) ROB Commissioned on Nov'23. Approach work completed by PWD.
24	CR	DP	2017-18	-	Madhya Pradesh	Burhanpur	Shri. Nand Kumar Singh	176 A	M	1	ROB	Ambedkar Chowk to Nepa Nagar ROB at Kms. 523/34-36 in lieu of LC No. 176A at Kms. 523/26-28 in dist. Burhanpur.	13.88	19.97	1.65	0.00	0.00	0.00	12.23	NA	Y	completed	Completed	Y	Y	Y	100%	100%	CAO (C)	PWD/ Indore, MP	-	Y	Span:- 1x36m + 1x24m + 1x18m (Composite). ROB completed & commissioned on 31.08.2023 by LC closure.
25	CR	DP	2013	-	Maharashtra		Shri Rajan Vichare		M	1	ROB	Kopri ROB between 31/12A-31/13 in between Mulund-Thane	113.7	-	80.76	0.00	0.00	0.00	103.60	Y	Y	Completed	Completed	Y	Y	Y	100%	100%	CAO (C)	MMRDA		Y	Rly status:-work of phase -1 completed and commissioned on 09.10.2021.Traffic diversion done on 04/01/2022. Work of phase -II started on 04.01.2022.. Work completed and commissioned on 09.02.2023 by Hon'ble CM.
26	CR	DP		-	Maharashtra				M	1	ROB	Construction of Road Over Bridge in lieu of old Shivajinagar ROB at Kms 420/09-11, BSL end near Jalgaon Railway Station in connection with JL-BSL 4th line	8.1537	-	4.62	0.00	0.00	0.00	3.534	Y	Y	Completed	Completed	Y	Y	Y	100%	100%	CAO (C)			Y	Span: 1x36m composite girder Railway portion completed in May'21. Approach portion completed in Aug'22. ROB commissioned on 15.08.2022. LC closer not involed.

RC 7: DETAIL PROGRESS OF ALL ROB/RUB/SUBWAY WORKS IN PROGRESS - DFCC , CS (Costn Sharing) & Deposit works ROB/RUBs, Dated 30.04.2025

Legend = ROB/RUB Completed in Railway Portion only - Blue Colour Fonts.

SN	Railway	Type of work CS, DP, BOT/PPP, Rly, Cost PB, Rly Cost LB,AW/LAW,NHAI	Year of Sanction	PB Item 24-25/Law Book No.	State (Full Name)	Name of Constituency	Name of MP	LC No. of NA	LC Manned /Unmanned /NA (M/UM/NA)	No of ROB/RUB/LHS	ROB/RUB/LHS	Name of Work	Route	Rly's share (in Cr)	State Share (in Cr)	Exp. Upton Mar'2025 (in Cr)(cumulative)	Exp during 25-26 i.e. upto May'25	BG for 2025-26	FG for 2025-26	Balance	Consent of Cost Sharing (Yes/No/ NA)	Consent for closure of LC (Yes/No)	TDC of Rly portion	TDC of Approaches	GAD Approved (Y /N)	Detailed Estimate Approved (Y /N)	Tender Awarded (Y /N)	% prog. of Rly Portion	% progress of Approaches	Executing Agency Railway portion	Executing Agency Approach Portion	Type of Road (NH,SH,MDR,ODR,MR,VR)	Whether ROB/RUB/Subway feasible or not (Y/N)	DETAILED REMARKS - Reason for the Delay in approval of GAD, sanction of D.E., Completion of Bridge Proper & Approach FOR COMPLETED WORKS (RLY / APPROACH) , MENTION CLEARLY MONTH & YEAR OF COMPLETION
1	CR	CS	1996-97	105	Maharashtra	Dindori	Dr.Bharti Pawar	99A	M	1	ROB	NIPHAD (Kundewadi) ROB in lieu of LC No. 99 A Kms.218/8-9 on IGP-BSL Sec. BSL Div. (Targeted ROB)	GD	6.45	6.45	8.56	0.00	5.00	0.00	-7.11	Y	Y	Completed	Dec' 25	Y	Y	Y	100%	60%	CAO (C)	PWD	SH 23	Y	Rly.Status:- Completed in Mar'17. Approaches: – Work is being carried out by PWD. Out of 29 Piers work is in progress at 11 Piers along with Girder casting. Balance 18 Piers cannot cast due to land issues. (still land acquisition in progress) Girder launching / slab cast for 11 pier portions is in progress. Piles- 97/194, Abutment - 5/7, Girder RCC - 56/56, Slab - 18/58 nos. Launching of slab - 5 nos.Total length of approaches = 1300 m Out of which about 600 m length approach is affected due to land acquisition. Towards Pimpalgaon side affected patch A3-A4 about 400 m length. Towards Niphad about 200m patch (A6 to CH: 1300m) is pending due to land acquisition dispute and matter in High Court.
2	CR	CS	2001-02	106	Maharashtra	Mumbai	Shri Manoj Kotak	14C	M	1	ROB	VIKHROLI ROB in lieu of Lxing No 14 C. Kms 22/11-12. CSTM-KYN Sec. BB Divn. (Targeted ROB)	GQ	13.34	13.34	13.99	0.14	3.00	0.00	-3.65	Y	Y	Sep' 25	Sept' 25	Y	Y	Y	100%	90%	CAO (C)	MCGM	City Road of BMC	Y	Rly status: Rly status: Span-(1x49.6)m. Railway portion completed. Footpath work completed, Staircase on both sides to be constructed by MCGM. Letter for the same written on 25.05.25. Approaches: 12 span in east side and 7 span in West side. Work is in progress by MCGM. On East side, girder launching completed(12/12) Deck slab – completed(12/12). On West side, girder launching completed (7/7). Deck slab completed in all 7 spans. On west side, Wearing coat & anti crash barrier work is in progress.
3	CR	CS	2010-11	110	Maharashtra	Lonavala	Shri Girish Bapat	32	M	1	ROB	Nagargaon ROB in lieu of Lx Gate No. 32 at Kms. 128/16-17 (Lonavla ROB) BB Divn (Targeted ROB)	GQ	10.08	10.09	11.18	0.00	1.80	0.00	-2.90	Y	Y	Dec' 25	Dec' 25	Y	Y	Y	80%	50%	CAO (C)		SH	Y	Rly portion- Span (18 +36 +18+ 24 +24) (P12, P13, P14, P15, P16 & P17) All substructure work completed. Out of 05 nos. Rly span, Launching of all girder span completed. Deck slab work is in progress. TDC-July'25 Approach portion:- Work being constructed by Lonavala municipality. Work is stopped since 1 year for land acquisition by Lonavala Municipal Corporation and shifting of power line tower. Reminder regarding same sent to LMC.
4	CR	CS	2011-12	112	Maharashtra	Jalgaon	Shri Umesh Patil	144	M	1	ROB	Mhasavad - ROB in lieu of L-Xing. No.144 at kms. 398/17-19 on IGP-BSL sec. BSL Divn. (Targeted ROB)	GD	9.55	9.55	10.19	0.00	0.00	0.00	-0.64	Y	Y	Completed	Dec' 25	Y	Y	Y	100%	65%	CAO (C)	PWD	SH	Y	Rly.Status:- Span-(36 + 18)m Railway portion Completed in Oct'18. Approach :- Approach road work completed at BSL side in 2022 and approach work is balance at Mhasavad side. RE wall on one side is 100% completed by PWD. For DN side (Mhasavad side) – 15/17 piers completed, 10/15 girders launched and Deck slab cast. For 2 span pier foundation work balance due to villagers issues (2 spans in market area & work held up for want of RUB) Work transferred to BSL division and will be funded by State..

SN	Railway	Type of work CS, DP, BOT/ PPP, Rly, Cost PB, Rly Cost LB,AW/LAW/NHAI	Year of Sanction	PB Item 24-25/Law Book No.	State (Full Name)	Name of Constituency	Name of MP	LC No. of NA	LC Manned /Unmanned /NA (M)/UM/NA	No of ROB/RUB/LHS	ROB/RUB/LHS	Name of Work	Route	Rly's share (in Cr)	State Share (in Cr)	Exp. Uptn Mar'2025 (in Cr) (cumulative)	Exp during 25-26 i.e. upto May'25	BG for 2025-26	FG for 2025-26	Balance	Consent of Cost Sharing (Yes/No/ NA)	Consent for closure of LC (Yes/No)	TDC of Rly portion	TDC of Approaches	GAD Approved (Y/N)	Detailed Estimate Approved (Y/N)	Tender Awarded (Y/N)	% prog. of Rly Portion	% progress of Approaches	Executing Agency Railway portion	Executing Agency Approach Portion	Type of Road (NH,SH,MDDR,ODR,MR,VR)	Whether ROB/RUB/Subway feasible or not (Y/N)	DETAILED REMARKS - Reason for the Delay in approval of GAD, sanction of D.E., Completion of Bridge Proper & Approach FOR COMPLETED WORKS (RLY / APPROACH) , MENTION CLEARLY MONTH & YEAR OF COMPLETION
1	2	3	4	5	6	7	8	9	10	11a	11A	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
5	CR	CS	2012-13	114	Maharashtra	Thane	Shri. Shrikant Shinde	29C	M	1	ROB	Diva-ROB in lieu of L.C. No. 29-C at Kms. 42/2-3 on CSTM-KYN Sec. BB Divn. (Targeted ROB)	GQ	29.79	29.79	0.70	0.10	20.00	0.00	9.09	Y	Y	Dec' 25	Dec' 25	Y	Y	Y	95%	35%	CAO (C)	TMC	Municipal Road	Y	Span:- 1 x 24.0m + 1x 30.00m + 1 x 36.00m (All Composite) Detailed Estimate sanctioned by CAO/C on 02.03.2023 at a cost of RS. 59.60 Cr. Rly status:- Span- (36+24+30)m Railway Portion completed in April'24. West side staircase completed. East side Staircase work is in progress. Column and stringer beam erection done on east side staircase and fabrication work for steps & shuttering is in progress. Approaches- Work is being done by TMC. East side approach- 345 m. Complete land acquired & work of sub-structure completed.Superstructure work in progress Girders 35/45 cast, pier caps 6/8 completed. West side approach-302 m: Work yet to start. (delayed due to Land acquisition). Land being acquired by TMC through negotiation
6	CR	CS	2012-13	118	Maharashtra	Thane	Shri Rajan Vichare	9	M	1	ROB	Diva - Vasai ROB in lieu of L.C. No.9 at Kms. 78/12-14. BB Divn.(DFCCIL) (Targeted ROB) (ROB+RUB)	OT	3.205+D FC 3.205	6.41	0.67	3.70	2.25	0.00	#VALUE!	Y	Y	Dec' 25	Dec' 25	Y	N	Y	42%	72%	CAO (C)	PWD	Rural road	Y	Rly Status:- Span ((18 + 30 + 24 + 24)m (P30, P31, P32 , P33 & 34) PWD proposed 2 lanes ROB and accordingly revised GAD approved. Design approved by the HQ. 47 out of 62 piles completed. 6 nos. out of 10 piers have been completed & rest is in progress..TDC: Dec 25 Pier P-31, 5/6 piles done & 1 pile is in progress. Land for Pier P-30 & P-34 acquisition completed-work is in progress . Approaches:- Span – (30*25)m on Naigaon side and (11*25) m on highway side. 02 span out of 30 spans on Naigaon side & 03 span out of 11 spans on Highway side is balance . For balance portion Land acquisition is in process. RE wall on both side is in progress. TDC: Dec 25
7	CR	CS	2016-17	121	Maharashtra	Raigad	Shri. Shrirang Warne	23	M	1	RUB	Panvel-Jasai RUB in lieu of LC No. 23 at Kms. 73/10-11. BB Divn.	OT	3.06 RLY 3.06 DFC	8.65	2.36	0.00	3.00	0.00	#VALUE!	NA	Y	Completed	Mar' 26	Y	Y	Y	100%	45%	CAO (C)	CIDCO	Rural road	Y	Span :- 2x 7.5m x3.75m (RUB) Consolidated Detailed estimate sanctioned on 22.11.2016. Rly. Status- RUB proposed in place of ROB due to space constraints. Diversion of Temporary Road completed after shifting of level crossing. All boxes in position. Boxes under DFC alignment also casted. Approaches: Highway side is in progress. Karanjade side land cleared of encroachment. Work started
8	CR	CS	2012-13	122	Maharashtra	Raigad	Shri. Rajan Vichare / Shrikant Shinde	6E	M	1	ROB	Diva-Panvel ROB in lieu of LC No.6E at Kms.52/13-14. BB Divn. (DFCCIL) (Targeted ROB)	OT	7.91 Rly 7.91 DFC	15.81	3.60	1.50	4.00	0.00	0.31	Y	Y	May' 25	May' 25	Y	Y	Y	90%	95%	CAO (C)	PWD	Rural road	Y	Span (30 + 25 + 25 + 30)m (P1, P2, P3, P4 & P5). P1 to P5 completed. Deck Slab over Railway portion completed . 8 out of 8 PSC girders has been launched and Deck slab over span P1-P2 completed.Deck slab of P4-P5 in progress. Staircase work at Taloja end yet to start. TDC:July 25 Approaches:- Both side approach work is in progress (95% completed).
9	CR	CS	2012-13	123	Maharashtra	Thane	Shri. Kapil Patil	4	M	1	ROB	Diva-Vasai ROB in lieu of LC No.4 at Kms. 55/17-19. BB Divn. (DFCCIL) (Targeted ROB)	OT	10.01 Rly 10.01 DFC	20.03	7.60	0.47	1.00	0.14	1.41	Y	Y	Aug' 25	Aug' 25	Y	Y	Y	85%	70%	CAO (C)	PWD	Rural road		Span:- 2x37.30m (Composite). Consolidated estimate sanctioned by CAO/C on 03.11.2021. Rly status:- Work completed over Railway Track except one pier(P5) which is in private land. Land acquisition completed by PWD and handed over to railway on 24/06/2024. Girder fabrication in progress, TDC 25.03.25. Work of Pier P7 & P6 completed and Pier cap P5 is completed. Deck slab TDC – 15.04.25. Approaches:- Span- (14*25m) (Ovali village side); (12*25 +33+ 62 + 33)m. Ramp work in progress on both sides. Approach work in progress by PWD/Thane.

SN	Railway	Type of work CS, DP, BOT/PPP, Rly, Cost PB, Rly Cost LB,AW/LAW/NHAI	Year of Sanction	PB Item 24-25/Law Book No.	State (Full Name)	Name of Constituency	Name of MP	LC No. of NA	LC Manned /Unmanned /NA (M)/UM/NA	No of ROB/RUB/LHS	ROB/RUB/LHS	Name of Work	Route	Rly's share (in Cr)	State Share (in Cr)	Exp. Upton Mar'2025 (in Cr) (cumulative)	Exp during 25-26 i.e. upto May'25	BG for 2025-26	FG for 2025-26	Balance	Consent of Cost Sharing (Yes/No/ NA)	Consent for closure of LC (Yes/No)	TDC of Rly portion	TDC of Approaches	GAD Approved (Y/N)	Detailed Estimate Approved (Y/N)	Tender Awarded (Y/N)	% prog. of Rly Portion	% progress of Approaches	Executing Agency Railway portion	Executing Agency Approach Portion	Type of Road (NH,SH,MDDR,ODR,MR,VR)	Whether ROB/RUB/Subway feasible or not (Y/N)	DETAILED REMARKS - Reason for the Delay in approval of GAD, sanction of D.E., Completion of Bridge Proper & Approach FOR COMPLETED WORKS (RLY / APPROACH), MENTION CLEARLY MONTH & YEAR OF COMPLETION
1	2	3	4	5	6	7	8	9	10	11a	11A	12	13	14	15	16	17	18	17	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
10	CR	CS	2012-13	127	Maharashtra	Thane	Shri Shrikant Shinde	1	M	1	ROB	Diva-Vasai ROB in lieu of LC No.1 at Kms. 50/9-10. BB Divn. (DFCCIL)	OT	7.09 Rly 7.09 DFC	14.18	0.33	0.00	2.00	0.00	4.76	Y	Y	2025-26	2025-26	N	N	N	0%	0%	CAO (C)	KDMC	Rural road	Y	Rly status:- Span- (2x36m)(P5, P6 & P7) Work completed (span-P6-P7) over Railway Track. Girder fabrication completed (span P5-P6), erection to be done. Girder launching planned on 20.06.25. Approaches:- Span- (14*25m) (Ovali village side); (12*25 +33+ 62 + 33) m. Ramp work in progress on both sides. Approach work in progress by PWD/Thane. Concept plan approved by CBE. Revised GAD under preparation by KDMC.
11	CR	CS	2015-16	140	Karnataka	sedam	Shri Dr. Umesh Jadhav	3	M	1	RUB	Wadi Yard - Solapur-Wadi section - Construction of ROB & RUB in lieu of level crossing No. 3 between Wadi Junction & Nalwar station at Km 606/02-03. (ROB+RUB)	GQ	10.01	10.01	1.01	0.11	5.00	0.11	4.00	Y	Y	2025-26	2025-26	Y	Y	Y Rly	70%	0%	CAO (C)	PWD	ODR	Y	Span: - 2x18m + 1x51m (Composite) Consolidated Detailed estimate sanctioned on 20.02.2019. Tender for Railway portion awarded on 27.05.19. GAD Approved. Construction of this ROB work (Railway Portion) has been transferred to PWD NH vide letter no. W.641.BR.ROB.Policy-V dtd. 23.01.2023. RUB Box insertion is completed on 09.02.2025. Construction of Retaining Wall and Approach road is in progress. Approaches: Work by PWD NH is in progress.
12	CR	CS	2015-16	141	Maharashtra	Solapur	Shri J.S.S Mahaswarinji	66	M	1	ROB	Solapur-Wadi section Solapur-Gulbarga section: Construction of ROB in lieu of LC No. 66 at Akkalkot Railway Station at Km 490. (ROB+RUB) (Targeted ROB)	GQ	14.02	14.02	16.12	0.00	2.70	0.00	-4.80	Y	Y	Aug' 25	Aug' 25	Y	Y	Y	60%	60%	CAO (C)	PWD	MR	Y	Rly. Status:- Span (18 +36+ 18)m D/Estimate sanctioned by CE(C)South on 14.08.2018 costing Rs.28.05 Cr. Tender awarded 27.05.2019. CRS sanction received on 25.01.21 for starting of ROB work. Casting is complete in all respect. Girder (1x36 m + 2x18m - Composite) a launching scheduled on 11.06.25. Approaches:- Approach pier and abutment casting completed. Deck slab work in progress. Works by PWD is in progress. RUB commissioned
13	CR	CS	2015-16	144	Karnataka	Gulbarga	Dr. Umesh G. Jadhav	82	M	1	ROB	Solapur-Wadi section: Construction of ROB & RUB in lieu of level crossing No.82 between Bablad & Gulbarga stations at Km 564/07-08. (ROB+RUB) (Targeted ROB)	GQ	13.50	13.51	6.44	0.00	2.00	0.00	5.06	Y	Y	Completed	Mar' 27	Y	Y	Y	100%	0%	CAO (C)	PWD	VR	Y	Rly. Status:- Span-(1x36)m All ROB work for Railway Portion completed in Oct'23. Approaches: Work to be carried out by PWD Gulbarga. No work started since land acquisition involved on both sides of approach, which has not started yet.
14	CR	CS	2016-17	152	Maharashtra	Raver	Raksha Khadse	162	M	1	ROB	Bhusaval-Khandwa (Savda) Road Over Bridge in lieu of LC No. 162 at Kms 459/10-12 (ROB+RUB) (Targeted ROB)	GD	14.37	14.37	22.75	0.01	0.75	0.00	-9.13	Y	Y	Completed	Apr'2 5	Y	Y	Y	100%	60%	CAO (C)	PWD	VR	Y	Rly.Status:- Span (1x51m) Railway portion completed on Sept 2023. PWD approaches work is in progress. LC will be closed once ROB is commissioned. Approaches:- RE wall and PSC girder casting in progress. 50% approaches done by PWD. Work held up due to shortage of funds allotted to PWD. Proposal for variation (approved by Secy/Road) pending in Mantralaya.

SN	Railway	Type of work CS, DP, BOT/PPP, Rly, Cost PB, Rly Cost LB,AW/LAW/NHAI	Year of Sanction	PB Item 24-25/Law Book No.	State (Full Name)	Name of Constituency	Name of MP	LC No. of NA	LC Manned /Unmanned /NA (M/UM/NA)	No of ROB/RUB/LHS	ROB/RUB/LHS	Name of Work	Route	Rly's share (in Cr)	State Share (in Cr)	Exp. Upton Mar'2025 (in Cr) (cumulative)	Exp during 25-26 i.e. upto May'25	BG for 2025-26	FG for 2025-26	Balance	Consent of Cost Sharing (Yes/No/ NA)	Consent for closure of LC (Yes/No)	TDC of Rly portion	TDC of Approaches	GAD Approved (Y/N)	Detailed Estimate Approved (Y/N)	Tender Awarded (Y/N)	% prog. of Rly Portion	% progress of Approaches	Executing Agency Railway portion	Executing Agency Approach Portion	Type of Road (NH,SH,MDR,ODR,MR,VR)	Whether ROB/RUB/Subway feasible or not (Y/N)	DETAILED REMARKS - Reason for the Delay in approval of GAD, sanction of D.E., Completion of Bridge Proper & Approach FOR COMPLETED WORKS (RLY / APPROACH) , MENTION CLEARLY MONTH & YEAR OF COMPLETION
15	CR	DP	2017-18	NA	Madhya Pradesh	Burhanpur	Shri. Nand Kumar Singh	-	-	1	ROB	Burhanpur ROB (Lalbaug) Rly stn. Kms. 498/1-3 on BSL-KNW section.		0.00	25.17	6.24	0.28	NA	0.28		NA	N	Sept' 25	Sept' 25	Y	Y	Y	25%	90%	CAO (C)	PWD / Indore, MP	-	Y	Span:- 1x76m(open web girder) + 1x18 (Composite). Tender awarded in Feb-19 and design is approved by HQ. Piling work for 3 piers completed. Work of piers is in progress. For insertion of RCC box of LHS, S&T cables are required to be shifted. TAD approved. Approaches: PWD approaches completed except adjacent spans. 90% work completed. Fund deposited by PWD is Rs. 7.98 cr and 7.93 cr. yet to be deposited by PWD. PWD deposited Rs 7.92 Cr in Oct'22.
16	CR	DP	2013	NA	Maharashtra		Shri Manoj Kotak	M	M	1	ROB	Nahur between Km 28/6-7 in between Nahur-Mulund.		129.3	-	114.18	0.03	NA	0.03		Y	Y	Ph-I Nov' 24 Ph-II Dec' 25	Ph-I Nov' 24 Ph-II Dec' 25	Y	Y	Y	50%	30%	CAO (C)	MCGM	-	Y	Span 1 x 73m Rly status : 1) Ph-I : Work being carried out in 2 parts. All girders (8 nos.) have been launched. Deck slab on both ends has been casted. CSMT end work completed. Parapet wall of Phase-I work on both Mulund and CSMT end is Completed. Anti crash barrier work & Final Wearing coat is completed. Phase-I work completed on 15.04.2025 2) Ph-II : Work will start after commissioning of road on Ph-I portion after completion of approaches by MCGM. Approaches : Being constructed by MCGM. Phase-I approach portion completed.
17	CR	DP	2021-22	NA	Maharashtra			38/A	M	1	ROB	Proposed construction of Tapadiya ROB in lieu of LC No. 38/A, at Kms 584/32-34 on BSL-BD section		9.50	17.85	5.14	2.44	NA	2.44		Y	Y	Dec' 25	Dec' 25	Y	Y	Y	50%	80%	CAO (C)	PWD	-	Y	Rly Portion: 3*51 m composite (P6, P7, P8 to P9) P7-P9 completed, P6 piles and pile cap completed, 1st lift completed. Girder fabrication done and girders transported at site. Sub-structure work completed. Work help up due to shortage of funds State PWD deposited Rs 24.61 Cr till date and balance amount of Rs.25.07 Cr awaited from State PWD. 90% of approach work completed. Land required for service road. Land acquisition is proposed through Railway Amendment Act, 2008.

Construction of ROB's sanctioned on Cost Sharing & Single Entity basis i.e. on Railway Cost under Umbrella Work 2019-20 & 2020-21 Dated:31.03.2025																																			
SN	Railway	Type of work CS/SE	Year of Sanction	PI Item 2024-25/Law Book No.	State (Full Name)	Name of Constituency	Name of MP	LC No. of NA	LC Manned /Unmanned /NA (M/UM/NA)	No of ROB/RUB/LHS	ROB/RUB/LHS	Name of Work	Route	Rly's share (in Cr)	State Share (in Cr)	Exp. Upton Mar'2025 (in Cr) (cumulative)	Exp during 25-26 i.e. up to MAY'25	BS for 2025-26	FG for 2025-26	Balance	Consent of Cost Sharing (Yes/No/NA)	Consent for closure of LC (Yes/No)	TDC of Rly portion	TDC of Approaches	GAD Approved (Y /N)	Detailed Estimate Approved (Y / N)	Tender Awarded (Y / N)	% prog. of Rly Portion	% progress of Approaches	Executing Agency Railway portion	Executing Agency Approach Portion	Type of Road (NH,SH,MDR,DDR,MH,VR)	Whether ROB/RUB/Subway feasible or not (Y/N)	Div	
1	2	3	4	5	6	7	8	9	10	11a	11b	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
Construction of ROB's sanctioned on Cost Sharing basis under Umbrella work for year 2019-20																																			
1	CR	CS	2020-21	199	Madhya Pradesh	Chiridwara	Nakul K Nath	269/A		1	ROB	Construction of a two lane ROB (along with provision of a subway) in lieu of Level crossings No.269/A at Km 937.78 between TEO-PAR stations on AMF-NGP Total Cost = Rs.18.15 Cr. (Rly) + Rs. 18.15 Cr. (GOM) Div:- Dy.CE/C/NGP	GQ	18.15	18.15	0.00	0.52	0.00	0.00	18.15	Y	N	2025-26	2025-26	Y	Y	Y	0%	0%	CAO(C)	PWD	MDR		Rly. Status: GAD approved by CBE & PWD (Bridge proper Span- Composite Girder of 1/30.00 m +1/49.70 m +1/36.00 m) . Consolidated detailed estimate sanctioned .Tender for Railway (Work being taken up)portion of ROB awarded on 21.12.24. Structural drawings is under approval. Approaches Status: Tender will be invited by PWD after administrative approval.	NGP
Construction of ROB's sanctioned on Single Entity i.e. on Railway Cost under Umbrella Work 2020-21																																			
2	CR	SE	2020-21	199	Maharashtra	Nasik	Godse Hemant Tukaram	88		1	ROB	Igatpuri - Bhusawal Prop. const. of ROB&RUB in lieu of existing LC no. 88(Village Road) at km 185/28-30 (DVL-NKRD). Total Cost = Rs.28.18 Cr. Div:- Dy.CE/BSL	GD	42.81	-	0.00	0.00	0.35	0.00	42.46	NA	N	Feb'28	Feb'28	Y	Y	Y	0%	0%	CAO(C)	CAO(C)	VR		GAD approved on 11.12.2024 Tender awarded on 10.10.2024. LOA issued to Miral PKS-JV, Ahmedabad on 10.10.2024. 20A published on 31.07.2024, JM fees submitted to State Govt on 27.01.2025. JM date awaited due to State Govt portal issue.	BSL
3	CR	SE	2020-21	199	Maharashtra	Dindori	Bharati Pawar	98		1	ROB	Igatpuri - Bhusawal Prop const. of ROB&RUB in lieu of existing LC no. 98 (Village Road) at km 216/03-05 (KBSN-NR). Total Cost = Rs.28.18 Cr. Div:- Dy.CE/BSL	GD	37.09	-	0.01	0.01	0.00	0.01	37.08	NA	N	Apr'28	Apr'28	Y	Y	Y	0%	0%	CAO(C)	CAO(C)	VR		ROB GAD approved on 04.12.2024 RUB GAD approved on 22.11.2024 Tender awarded on 10.10.2024. LOA issued to Miral PKS-JV, Ahmedabad on 10.10.2024. 20A published on 31.07.2024, JM executed successfully on 03.03.2025.	BSL
4	CR	SE	2020-21	199	Maharashtra	Nasik	Godse Hemant Tukaram	93A		1	ROB	Igatpuri - Bhusawal Prop const. of ROB&RUB in lieu of existing LC no. 93A at km 201/17-19 (OD-KW). Total Cost = Rs.28.08 Cr. Div:- Dy.CE/BSL	GD	40.19	-	0.02	0.02	0.00	0.00	40.17	NA	N	2025-26	2025-26	Y	Y	Y	0%	0%	CAO(C)	CAO(C)	VR		ROB GAD approved on 09.11.2023 RUB GAD approved on 11.11.2024 Tender awarded on 10.10.2024. LOA issued to Miral PKS-JV, Ahmedabad on 10.10.2024. 20A published on 31.07.2024, JM executed successfully on 24.03.2025.	BSL
5	CR	SE	2020-21	197	Maharashtra	Nasik	Godse Hemant Tukaram	87		1	ROB	Igatpuri - Bhusawal Prop. const. of ROB & RUB in lieu of existing LC no. 87(Village Road) at km 184/07-09 (DVL-NKRD). Total Cost = Rs.28.18 Cr. Div:- Dy.CE/BSL	GD	37.86	-	0.03	0.03	0.00	0.00	37.83	NA	N	2025-26	2025-26	Y	Y	Y	0%	0%	CAO(C)	CAO(C)	VR		ROB GAD approved on 10.11.2023 RUB GAD approved on 05.09.2024 Tender awarded in July 2024. LOA issued to Jhajariya Nirman Limited, Bilaspur on 02.07.2024. 20A published on 31.07.2024,M date is awarded by Dy.SLR Nasik on 17.04.2025.	BSL
6	CR	SE	2020-21	197	Maharashtra	Nasik	Godse Hemant Tukaram	81		1	ROB	Igatpuri - Bhusawal Prop const. of ROB& RUB in lieu of existing LC no. 81 (Village Road) at km 149/12-14 (GO-PI). Total Cost = Rs.28.18 Cr. Div:- Dy.CE/BSL	GD	40.58	-	0.02	0.73	0.35	0.00	40.21	NA	N	Mar'28	Mar'28	Y	Y	Y	0%	0%	CAO(C)	CAO(C)	VR		GAD approved on 24.11.2023 Tender awarded in July 2024. LOA issued to Jhajariya Nirman Limited, Bilaspur on 02.07.2024. 20A published on 24.01.2025, JM date is awarded by Dy.SLR Nasik on 11.04.2025.	BSL

SN	Railway	Type of work CS/SE	Year of Sanction	PB Item 2034-25/Law Book No.	State (Full Name)	Name of Constituency	Name of MP	LC No. of NA	LC Manned / Unmanned /NA (M/U/M/NA	No of ROB/RUB/LHS	ROB/RUB/LHS	Name of Work	Route	Rly's share (in Cr)	State Share (in Cr)	Exp. Upton Mar'2025 (in Cr) (cumulative)	Exp during 25-26 i.e. up to MAY'25	BG for 2025-26	FG for 2025-26	Balance	Consent of Cost Sharing (Yes/No/NA)	Consent for closure of LC (Yes/No)	TDC of Rly portion	TDC of Approaches	GAD Approved (Y /N)	Detailed Estimate Approved (Y /N)	Tender Awarded (Y /N)	% prog. of Rly Portion	% progress of Approaches	Executing Agency Railway portion	Executing Agency Approach Portion	Type of Road (NH,SH,MDCODR,MK,VR)	Whether ROB/RUB/Subway feasible or not (Y/N)	Div	
1	2	3	4	5	6	7	8	9	10	11a	11A	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
7	CR	SE	2020-21	197	Maharashtra	Nasik	Godse Hemant Tularam	94		1	ROB	Igatpuri - Bhusawal Prop. cons. of ROB&RUB in lieu of existing LC no. 94 (Village Road) at km 203/08-10 (OD-KW). Total Cost = Rs.28.18 Cr. Div:- Dy.CE/C/BSL	GD	38.89	-	0.01	0.01	0.35	0.00	38.53	NA	N	Mar'28	Mar'28	Y	Y	Y	0%	0%	CAO	CAO (C)	VR		ROB GAD approved on 24.11.2023 RUB GAD approved on 22.11.2024 Tender awarded in July 2024. LOA issued to Jhajariya Nirman Limited, Bilaspur on 02.07.2024. 20A published on 06.08.2024, JM executed on 01.01.2025.	BSL
8	CR	SE	2020-21	197	Maharashtra	Dindori	Bharati Pawar	101		1	ROB	Igatpuri - Bhusawal Prop. construction of ROB in lieu of existing LC no. 101 (District Road) at km 223/14-16 (NR-UGN) Total Cost = Rs.28.71 Cr. Div:- Dy.CE/C/BSL	GD	38.03	-	0.01	0.01	0.35	0.00	37.67	NA	N	Apr'28	Apr'28	Y	Y	Y	0%	0%	CAO (C)	CAO (C)	VR		ROB GAD revised as per State Govt requirement, revised GAD is in CBE office approval. RUB GAD approved on 25.11.2024 LOA issued to Jhajariya Nirman Limited, Bilaspur on 02.07.2024. 20A published on 06.08.2024, After joint meeting with villagers and SDO Niphad, JM executed successfully on 24.02.2025.	BSL
9	CR	CS	2019-20	208	Maharashtra	Baramati		8		1	ROB	Pune---Daund---proposed construction of ROB in lieu of LC gate no. 08 at Km. 218/4-5 on Pune-Daund section.		14.48	14.48	0.53	0.00	5.40	0.00	8.55	Y	Y	Aug'26	Aug'26	Y	N	N	0%	0%	CAO (C)	PWD	MDR		GAD approved on 01.09.2023. Land acquisition done under Rly Act or LAR Act(in direct purchase)- Submitted to Collector office on 15.1.25. Tender floated.	PA
10	CR	CS	2019-20	208	Maharashtra	Baramati, Shilur		2		1	ROB	Pune---Daund---proposed construction of ROB in lieu of LC gate no. 02 at Km. 199/6-7 on Pune-Daund section.		14.14	14.14	0.12	0.00	6.67	0.00	7.35	Y	Y	Aug'26	Aug'26	Y	N	N	0%	0%	CAO (C)	PWD	MDR		Revised GAD under progress.RUB planned in lieu of ROB. GAD approved. Land acquisition done under Rly Act or LAR Act(in direct purchase)- Submitted to Collector office on 15.1.25. Tender floated.	PA
11	CR	CS	2019-20	208	Maharashtra	Maval		36A		1	ROB	Pune---Lonavla---Proposed construction of ROB in lieu of LC gate no. 36A at Km. 136/16-17 on Pune Lonavala section.		13.89	13.89	0.06	0.06	0.25	0.00	13.58	Y	Y	Jun'26	Jun'26	Y	N	N	0%	0%	CAO (C)	PWD	MDR		Sanctioned cost- Rs.51.29 Cr Status of GAD- Revised GAD of ROB & LHS under progress approval-(initial GAD approval date-17.1.22 by State & 02.12.22 by HQ, revised GAD approval status- Approved by Division. In progress with HQ level) Reason for revised GAD - Initial GAD involved huge land acquisition apart from long diversion planned for Gate (3kms from existing gate) and hence non executable. With revised GAD land acquisition has been reduced by 60%..Tender floated. Status of Land acquisition- a. Land required- 0.5257 ha b. Approx. cost- Rs.7.38 Cr Status of land acquisition proposal: acquisition done under Rly Act or LAR Act (in direct purchase)- Submitted to Collector Pune office on 27.12.24. Jm fees paid to State Govt on 24.3.25 and JM will be done soon.	PA
12	CR	CS	2019-20	208	Maharashtra	Maval		45		1	ROB	Pune---Lonavla---Proposed construction of ROB in lieu of LC gate no. 45 at Km. 148/16-17 (148.600)on Pune Lonavala section.		14.16	14.14	0.01	0.01	0.25	0.00	13.90	Y	Y	Mar'26	Mar'26	N	N	N	0%	0%	CAO (C)	PWD	MDR		Sanctioned cost- Rs.36.46 Cr Status of GAD- Revised GAD of ROB & LHS under progress approval-(initial GAD approval date- GSU - 09.11.22, State- 17.10.22 & HQ - 02.12.22, Revised GAD approval status- Approved by Divn. Under HQ approval Reason for revised GAD - Initial GAD involved land acquisition having permanent structures; buildings and shops. It also required to close LC during execution of ROB work which was not possible. Thus the GAD was non executable at site. Hence alignment shifted from existing LC gate to new alignment with consent of PWD and GAD revised.Tender floated. Status of Land acquisition- Land required- 1.78 ha Approx. cost- Rs.23 Cr. Status of land acquisition proposal: acquisition done under Rly Act or LAR Act(in direct purchase)- Submitted to Collector Pune office on 31.12.24. JM fees paid to State Govt. on 24.3.25 and JM will be done soon..	PA

SN	Railway	Type of work C/ SE	Year of Sanction	PB Item 2034-25/Law Book No.	State (Full Name)	Name of Constituency	Name of MP	LC No. of NA	LC Manned /Unmanned /NA (M/U)/NA	No of ROB/RUB/LHS	ROB/RUB/LHS	Name of Work	Route	RY's share (in Cr)	State Share (in Cr)	Exp. Upton Mar'2025 (in Cr) (cumulative)	Exp during 25-26 i.e. up to MAY'25	BG for 2025-26	FG for 2025-26	Balance	Consent of Cost Sharing (Yes/No/ NA)	Consent for closure of LC (Yes/No)	TDC of Rly portion	TDC of Approaches	GAD Approved (Y /N)	Detailed Estimate Approved (Y /N)	Tender Awarded (Y /N)	% prog. of Rly Portion	% progress of Approaches	Executing Agency Railway portion	Executing Agency Approach Portion	Type of Road (NH,SH,MDCODR,MKV,VR)	Whether ROB/RUB/Subway feasible or not (Y/N)	DETAILED REMARKS - Reason for the Delay in approval of GAD, sanction of D.E., Completion of Bridge Proper & Approach FOR COMPLETED WORKS (RLY / APPROACH) , MENTION CLEARLY MONTH & YEAR OF COMPLETION	Div
1	2	3	4		5	7	8	9	10	11a	11b	12	13	14	15	16	17	18		20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
13	CR	SE	2023-24		Maharashtra	Anravati , Raver		44		1	ROB	Bhusawal -Bandner—Prop. ROB in lieu of existing LC no.44 at kms. 603/09-11 (BGN BGN) on BSL-BD section.		49.92	-	0.00	0.00	0.35	0.00	49.57	NA	N	NF	NF	Y	Y	Y	0%	0%	CAO (C)	CAO (C)	VR		GAD of ROB & RUB approved by CE/PWD, Akola. ROB- GAD-Approved by CBE on 1.13.2025. RUB-GAD- Approved on 27.12.24. Tender awarded on 4.12.2024. Structural drawing under approval at HQ.	BSL
14	CR	SE	2023-24		Maharashtra			67		1	ROB	Proposed construction of a 2 lane ROB in lieu of Level crossings No.67 at Km.671.73 in TMT Yard on WR-BD section on Railway cost		37.59	-	0.00	0.00	0.00	0.00	37.59	NA	N	NF	NF	N	Y	Y	0%	0%	CAO (C)	CAO (C)			GAD under preparation. Part detail estimate sanction by GM CR , consultancy tender awarded on 25.11.24. Alignment finalized.Concept plan submitted to CBE for span arrangement	WR-I
15	CR	SE	2023-24		Maharashtra			70		1	ROB	Kurdwadi-Miraj-Proposed Construction of 2 lane ROB in lieu of LC no 70 at Km 561/6-7 in KWV-MRJ Section		40.33	-	0.00	0.00	0.10	0.00	40.23	NA	N	NF	NF	N	N	N	0%	0%	CAO (C)	CAO (C)			Status of GAD- Concept plan submitted to PWD on 06.10.24 (approval still awaited) for finalization of span, slope, etc after that GAD will be submitted for approval. Tender opened & under finalization. Status of Land acquisition- Land acquisition proposal not initiated as GAD is not finalized and required,- O. 40 Ha as per abstract estimate Approx. cost of land-Rs.15.00 Crs	STR
16	CR	SE	2021-22		Maharashtra			29		1	ROB	Kalyan-Lonavala: Construction of ROB in lieu of LC No. 29 at km 123/27-28 KYN-LNL section.		38.87	-	0.00	0.00	7.20	0.00	31.67	NA	N	NF	NF	Y	Y	Y	0%	0%	CAO (C)	CAO (C)			Work was initially under GSU/BB. Allotted to CAO/C office on 30.08.24. GAD approved. Tenders awarded in June'24. Design and drawing of substructure are handed over by GSU and sent to HQ for approval on 29.01.2025, approval awaited.	SUR

SN	Railway	Type of work CS/SE	Year of Sanction	PR Item 2024-25/Law Book No.	State (Full Name)	Name of Constituency	Name of MP	LC No. of MA	LC Manned /Unmanned /NA (M/UM/NA)	No of ROB/RUB/LHS	ROB/RUB/LHS	Name of Work	Route	RY's share (in Cr)	State Share (in Cr)	Exp. Upton Mar'2024 (in Cr) (cumulative)	Exp during 24-25 i.e. up to Mar'25	BG for 2024-25	FG for 2024-25	Balance	Consent of Cost Sharing (Yes/No/NA)	Consent for closure of LC (Yes/No)	TDC of Rly portion	TDC of Approaches	GAD Approved (Y/N)	Detailed Estimate Approved (Y/N)	Tender Awarded (Y/N)	% prog. of Rly Portion	% progress of Approaches	Executing Agency Railway portion	Executing Agency Approach Portion	Type of Road (NH,SH,MDR,ODR,MR,VPI)	Whether ROB/RUB/Subway	DETAILED REMARKS - Reason for the Delay in approval of GAD, sanction of D.E., Completion of Bridge Proper & Approach	Div
1	2	3	4	5	6	7	8	9	10	11b	11A	12	13	14	15	16	17	18		19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
Construction of ROB's on Cost Sharing basis under Umbrella work for year 2020-21-Transferred from CE/RSW Open Line (Vide Letter No. CE(RSW)/Misc dtd. 21.02.2024)																																			
1	CR	SE	2023-24		Maharashtra			KG-1		1	ROB	Proposed construction of a 2 lane ROB in lieu of LC No. KG-1 at Km. 1036.851 between GNQ-KLMN stations on Railway cost.		37.59	-	0.00	0.00	0.00	0.00	37.59	NA	N	NF	NF	N	N	N	0%	0%	CAO (C)	CAO (C)			Part Detailed Estimate for Preparation of GAD, D&D sanctioned. Quotation for Design & Drg called. Survey work in progress. Conceptual drawing under approval at CBE office. Transferred to RSP on 26.12.24.	NGP
2	CR	CS	2015-16	143	Maharashtra	Sedam	Shri Dr. Umesh Jadhav	91	M	1	ROB	Solapur-Wadi- Road over bridge in lieu of level crossing No. 91(2 Lane)	GQ	10.89	10.9	0.14	0	0.0001	0	5.75	Y	Y	2025-26	2025-26	N	N	N	0	0	CAO (C)	GOM	MR	Y	Conceptual plan approved by CBE on 23.9.24. GAD approved. Work transferred to CAO(C) RSP on 13.12.2024.	SUR
3	CR	SE	2020-21		Maharashtra			42		1	ROB	Proposed construction of 2 lane ROB in lieu of LC-42 at km 391/8-9 on DD-SUR section		23.48	-	0.00	0.00	0.10	0.00	23.38	NA	N	NF	NF	N	N	N	0%	0%	CAO (C)	CAO (C)			Conceptual plan approved by CBE on 23.9.24. GAD under preparation. Transferred to RSP	SUR
4	CR	SE	2020-21		Maharashtra			61		1	ROB	Solapur~Wadi~-Proposed construction of 2 lane ROB in lieu of LC-61 at km 477/3-4 on SUR-WD section		23.48	-	0.00	0.00	0.01	0.00	23.47	NA	N	NF	NF	N	N	N	0%	0%	CAO (C)	CAO (C)			Conceptual plan approved by CBE on 23.9.24. GAD under preparation. Transferred to RSP	SUR
5	CR	SE	2020-21		Maharashtra			40		1	ROB	Proposed construction of 2 lane ROB in lieu of LC-40 at km 387/3-4 on DD-SUR section		23.12	-	0.00	0.00	0.01	0.00	23.11	NA	N	NF	NF	N	N	N	0%	0%	CAO (C)	CAO (C)			Conceptual plan approved by CBE on 23.9.24. GAD under preparation. Transferred to RSP	SUR
6	CR	SE	2020-21	201	Maharashtra	Kalyan, Nashik		69		1	ROB	Kalyan - Igatpuri :- Construction of ROB in lieu of LC no 69 at km 93/0-1 KYN - IGP section		38.29	-	0.00	0.00	16.00	0.00	22.29	NA	N	NF	NF	N	N	N	0%	0%	CAO (C)	CAO (C)	OR		Contract for detailed design & drawing consultancy awarded to RITES Ltd. on dtd 01.02.2023. Drone video & Draft GAD submitted by agency and further work is in progress. This work was transferred to Dy.CE/C/GC unit on 07.05.2024. Collector Thane has been requested for issuing the NOC. Joint site visit done twice with road authorities for finalising the GAD. Concept Plan prepared at revised location and to be discussed with CBE. ROB Transferred to RSP.	GC
7	CR	SE	2021-22	201	Maharashtra	Kalyan, Nashik		73		1	ROB	Kalyan - Igatpuri :- Construction of ROB in lieu of LC no 73 at km 106/13-14 KYN - IGP section .		36.97	-	0.00	0.00	14.00	0.00	22.97	NA	N	NF	NF	N	N	N	0%	0%	CAO (C)	CAO (C)	OR		Contract for detailed design & drawing consultancy awarded to RITES Ltd. on dtd 01.02.2023. Drone video & Draft GAD submitted by agency and further work is in progress. This work was transferred to Dy.CE/C/GC unit on 07.05.2024. Collector Thane has been requested for issuing the NOC. Joint site visit done twice with road authorities for finalising the GAD. Concept Plan prepared at revised location and to be discussed with CBE. ROB Transferred to RSP.	GC
8	CR	SE	2023-24	201	Maharashtra			54		1	ROB	Kalyan-Igatpuri :- construction of ROB in lieu of LC no. 54 at KM 68/4-5 between TLA-KDV station in KYN- IGP section.		39.19	-	0.00	0.00	0.05	0.00	39.14	NA	N	NF	NF	N	N	N	0%	0%	CAO (C)	CAO (C)			This work was transferred to Dy.CE/C/GC unit on 07.05.2024. Consultancy contract to be awarded, Survey has been done. Collector Thane has been requested for issuing the NOC. Joint site visit being done with road authorities for finalising the GAD. Concept Plan prepared and to be discussed with CBE. Transferred to RSP	GC
9	CR	CS	2019-20	209	Maharashtra	Nashik	Godse Hemant Tukaram	86		1	ROB	Prop. construction of ROB in lieu of existing LC no.86 at Kms. 182/14-16 between DVL-NKRD block Stations on cost sharing basis. Total Cost = Rs.26.50 Cr. (Rly) + Rs. 26.50 Cr. (GOM) Div:- Dy.CE/C/BSL	GD	26.50	26.50	0.00	0.00	0.0001	0.00	26.50	Y	N	2025-26	2025-26	Y	N	N	0%	0%	CAO (C)	PWD	VR		Railway Portion estimate vetted in Jan'24. District Collector Nashik has been requested to provide Approach estimate from Zila Parishad Nashik at the earliest. ROB Transferred to RSP.	BSL

SN	Railway	Type of work CS/SE	Year of Sanction	PB Item 2024-25/Law Book No.	State (Full Name)	Name of Constituency	Name of MP	LC No. of NA	LC Manned /Unmanned /NA /UM/NA	No of ROB/RUB/LHS	ROB/RUB/LHS	Name of Work	Route	Ry's share (in Cr)	State Share (in Cr)	Exp. Upton Mar'2024 (in Cr) (cumulative)	Exp during 24-25 i.e. up to Mar'25	BG for 2024-25	FG for 2024-25	Balance	Consent of Cost Sharing (Yes/No/NA)	Consent for closure of LC (Yes/No)	TDC of Rly portion	TDC of Approaches	GAD Approved (Y/N)	Detailed Estimate (Y/N)	Tender Awarded (Y/N)	% prog. of Rly Portion	% progress of Approaches	Executing Agency Railway portion	Executing Agency Approach Portion	Type of Road (NH,SH,MDR,ODR,MR,VR)	Whether ROB/RUB/Subway	DETAILED REMARKS - Reason for the Delay in approval of GAD, sanction of D.E., Completion of Bridge Proper & Approach	Div
1	2	3	4	5	6	7	8	9	10	11b	11A	12	13	14	15	16	17	18		19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
10	CR	SE	2020-21	199	Maharashtra	Chandrapur	Balubhau Dhanorkar	25		1	ROB	Construction of a 2 lane ROB (along with provision of Subway) in lieu of Level crossings No. 25 at Km. 819.416 between NGI-CKNI. Total Cost = Rs.33.37 Cr.	GQ	33.37	-	0.00	0.00	0.10	0.00	33.27	NA	N	2025-26	2025-26	N	N	N	0%	0%	CAO(C)	CAO(C)	MDR		GAD returned from CBE office for compliance of remarks. Estimate under HQ vetting. Land proposal submitted on 05/05/24. ROB Transferred to RSP	WR-I
11	CR	CS	2019-20	208	Maharashtra	Ramtek	Krupal Balaji Tumane	289		1	ROB	Construction of a 2 lane ROB (along with provision of subway) in lieu of level Crossings No.289 at Km 1018/02-04 between KOHL-KSWR stations. Total Cost = Rs.17.41 Cr. (Rly) + Rs. 17.41 Cr. (GOM) Div:- Dy.CE/C/NGP	GQ	17.41	17.41	0.00	0.00	0.0001	####	17.41	Y	Y	2025-26	2025-26	N	N	N	0%	0%	CAO(C)	PWD	MDR		Status: Revised GAD with restricted height of RE wall to 6.0m sent to PWD on 20.05.24 . PWD approval awaited. Work of ROB not sanctioned in Govt of Maharashtra Budget.(PWD) Existing nallah is crossing alignment of LHS. LHS not feasible. ROB Transferred to RSP	NGP
12	CR	CS	2019-20	208	Maharashtra	Ramtek	Krupal Balaji Tumane	281		1	ROB	Construction of a 2 lane ROB (along with provision of subway) in lieu of level Crossings No.281 at Km.981/13-15 between KLPA-KATL stations. Total Cost = Rs.18.40 Cr. (Rly) + Rs. 18.40 Cr. (GOM) Div:- Dy.CE/C/NGP	GQ	18.40	18.40	0.00	0.00	0.0001	####	18.40	Y	Y	2025-26	2025-26	Y	N	N	0%	0%	CAO(C)	PWD	MDR		Status: GAD approved by CBE. PWD has requested to Revise the GAD with Restricted height of RE wall up to 6.0m only. In approved GAD RE wall height is 10m. Revised GAD sent to PWD on 25/05/2024. Approval awaited. Work of ROB not sanctioned in GOVT of Maharashtra Budget (PWD) ROB Transferred to RSP.	NGP
13	CR	CS	2020-21	199	Madhya Pradesh	Betul	Shri Durga Das Viley	247		1	ROB	Construction of a two Lane ROB (along with provision of a subway) in lieu of Level crossings No.247 at Km 815.995 between GDYA-DHQ stations on ET-NGP Total Cost = Rs.18.90 Cr. (Rly) + Rs. 18.90 Cr. (GOM)	GQ	18.90	18.90	0.52	0.00	0.01	0.00	18.37	Y	N	2025-26	2025-26	N	N	N	0%	0%	CAO(C)	PWD	MDR		Rly. Status: Revised GAD approved by PWD. As per CBE office . GAD to be revised with 1/36m + 1/18m Composite girder. Conceptual plan to prepared & got approved from CBE. Conceptual plan under preparation by Consultant Approaches status : Tender awarded by State Govt. work being taken up. ROB Transferred to RSP	BZU
14	CR	CS	2020-21	199	Madhya Pradesh	Betul	Shri Durga Das Viley	265		1	ROB	Construction of a 2 lane ROB (along with provision of a subway) in lieu of level crossings No.265 at Km 898.013 between MTY-HTN stations on AMF-NGP Total Cost = Rs.18.22 Cr. (Rly) + Rs. 18.22 Cr. (GOM) Div:- Dy.CE/C/BZU	GQ	18.22	18.22	0.00	0.00	0.10	0.00	18.12	Y	N	2025-26	2025-26	N	N	N	0%	0%	CAO(C)	PWD	MDR		Status: Railway Portion GAD approved by PWD . Under CBE office review .GAD to be revised with 1/52 m OWG instead of composite girder Conceptual plan to prepared & got approved from CBE. Conceptual plan under preparation by Consultant Approaches Portion : Tender awarded. Work of approaches portion is in progress. ROB Transferred to RSP	BZU
15	CR	CS	2019-20	208	Maharashtra	Chandrapur	Balubhau Dhanorkar	20		1	ROB	Construction of a 2 lane ROB (along with provision of subway) in lieu of level Crossings No.20 at Km 807/12-14 between YNA-NGI Stations Total Cost = Rs.14.06 Cr. (Rly) + Rs. 14.06 Cr. (GOM) Div:- Dy.CE/C/BZU	GQ	14.06	14.06	0.00	0.00	0.0001	####	14.06	Y	N	2025-26	2025-26	N	N	N	0%	0%	CAO(C)	PWD	SH		GAD approved by CE PWD, Under CBE office approval . Estimate under HQ vetting, query received. Land proposal submitted on 05/05/24. ROB not sanctioned in PWD pink book. CE PWD is being advised to include for sanction. ROB Transferred to RSP.	WR-I
16	CR	CS	2019-20	208	Maharashtra	Chandrapur	Balubhau Dhanorkar	32 & 32A		1	ROB	Construction of a 2 lane ROB (along with provision of subway) in lieu of two level Crossings , LC No.32 and 32/A on SEGM Total Cost = Rs.18.95 Cr. (Rly) + Rs. 18.95 Cr. (GOM) Div:- Dy.CE/C/NGP	GD	18.95	18.95	0.00	0.00	0.0001	####	18.95	Y	N	2025-26	2025-26	N	N	N	0%	0%	CAO(C)	PWD	MDR		Status: GAD approved by Chief Engineer PWD Nagpur, Final GAD under approval at CBE office. Land Acquisition will be required, but will be put up after GAD approval and sanction of detailed estimate. ROB not sanctioned in PWD pink book. CE PWD is being advised to include for sanction. ROB Transferred to RSP	WR-II

Summary of PINK BOOK - ROBs / RUBs & LCs closure in 2025-26 by Construction Organisation														
SN	CE/C	ROB (Annex-A)		RUB Which incl. ROB works as well. (Annex-B)		RUB (Annex-B)		Closure of LCs						
								LC No. in ROB (Annex-A)		RUB Which incl. ROB works as well. (Annex-B)		LC No. in RUB (Annex-B)		ROB/RUB LC closure G. Total Nos.
		Cost sharing	Total Nos.	Cost sharing	Total Nos.	Cost sharing	Total Nos.	Cost sharing	Total Nos.	Cost sharing	Total Nos.	Cost sharing	Total Nos.	
1	South	Full - LC No. (AW Work)	Full - 1	0	0	0	0	0	0	0	0	0	0	0
2	CTL	Full - LC No. 66	Full - 1	Full- LC no.66	Full - 1	Full - LC No. 66 & 3	Full - 2	Full - LC No. 66	Full - 1	0	0	0	0	Full - 1
3	MTP	Full- LC no.4, 32, 6E &14C	Full - 4	0	Full - 0	Full - LC No. 23 & 9	Full - 2	Full- LC no. 4, 6E & 32A	Full -3	0	0	0	0	Full - 3
4	CPM/NGP	0	0	0	0	0	0	0	0	0	0	0	0	0
5	North	Full- LC no. 38A & 162	Full - 2	Full - LC No. 38 A	Full - 1	Full - LC No. 169 & 38 A	Full - 2	Full- LC no. 38A & 162	Full - 2	0	0	0	0	Full -2
	G. Total	Full - 8 Nos.	Full - 8 Nos.	Full - 2 Nos.	Full - 2 Nos.	Full - 6	Full - 6	Full - 6 Nos.	Full - 6 Nos.	0	0	0	0	Full - 6 Nos.

S. No	Pink Book/ Law book Item No 25-26	Executing Agency (Cost / OI)	Particulars of work	Year of sanction	Estimated Cost	BG 2025-26	Cum. Exp up to Mar'25	Expn. Up to May'25	Cum. Exp. Since comm. Till May'25	Physical progress in %age	Financial progress in %age	Target month of completion of entire work	Scope of work	Remarks
1	2	3	4	5	6	7	9	10	11	12	13	14	15	16
ANNEXURE IV : TRAFFIC FACILITIES WORKS														
WORKS OF CONSTRUCTION ORGANISATION														
Category A- Works completed.														
1	PB-54 Work under 50.00 cr.	Const	Bagmar Standardization of station layout by loop lines in both	2008-09	11.65	0.0000	14.01	0.00	14.01	100%	120%	Commissioned	Work completed.	Work completed. CR to be drawn. Completion Report pending for the want of completion certificate from S&T (C) and Elect (C). Reminder letters sent to DSTE/C/BSL and DEE (C) BSL with copy to Dy.CSTE/C/NGP, Dy. CEE(C) NGP on 18-05-2016, 22-07-2016, 16-08-2016, 23-09-2016, 25-01-2017, 25-05-2017 and 28-08-2018. Matter is being chased with S&T(C) and Elect(C).
Category B - Works in progress on High density network route														
1	PB-54 Work under 50.00 cr.	Const	Jalgaon Yard Remodelling	2011-12	31.30	0.0000	34.35	0.00	34.35	99%	109%	Commissioned	Work completed.	Approval of Drg.,ESP, SIP etc.: - ESP approved. Progress:- (i) Work completed in Nov-2017. CR to be drawn. (ii) Jurisdiction of BSL Division has been extended from Km 304.16 to Km 301.470 towards Udhana Jn. of Mumbai Division of Western Railway w.e.f. 01-05-2018 vide Railway Board's Gazette Notification No. 2013/E&R/1(3)/1 dated 26-03-2018. Jalgaon Yard Remodelling - Completion Report vetted by Dy.FA&CAO/NGP vide Letter No. Constn./Acs/NGP/CR/JLL Yard Remodelling dated 11.01.2021. CR submitted to CE(C)/North CSMT for sanction on 18-Jan-2021. Completion report sanctioned.
2	PB-54 Work under 50.00 cr.	Const	Akola Yard Remodelling	2011-12	6.10	0.0000	9.51	0.00	9.51	100%	156%	Commissioned	Work completed.	Work physically completed. CR to be drawn.
3	51	Const	Karjat- Extension of R&D lines additional lines connecting UP yard to Karjat-PNVL line & 4th line between KJT- Palasdari. (DE = 34.76 Cr.)	2010-11	74.53	2.00	67.03	1.27	68.30	60%	92%	TDC - Sept'25	Scope of work: 1. Increase in CSR of EMU stabling lines 1, 2 & 3. 2. Increase in CSR of R&D line 2,3,4,5 & 6 and A&D line. 3. Provision of one new R&D line No. 7 4. Segregation of KJT-Khopoli line from Khopoli-Lonavala main line. 5. Provision of One FOB at Kalyan & Lonavala end.	1st Revised estimate sanctioned on 23.03.22 at cost of Rs. 74.53 cr. Civil:(1) Extension of 8 minor bridges have been completed. (2) Ballast supply has been completed. Earthwork completed except for R&D 7 for which work is in progress. Track linking of Palasdhari line 400m completed. KYN end FOB work in progress. 13 no. of switches assembled on staging. In greenfield, assembling of 3 T/outs completed and balance 3 will be done after removal of OHE masts and sand hump. Due to operational constraint the lines have to be surrendered in stages and work has to be done in sequence. Work of stabling siding no.3 completed & handed over on 17.07.2022. For convenience of execution of work, is being divided into 2 parts i.e. Part-I: Work of relocation of 2 stabling line completed which involved less joint working with S&T and Electrical. Part-II: This part involves Electrical and S&T dept. and joint working of all department is required. FOB at Lonavala end completed & Commissioned. The formation work is held up due to the existing S&T cables. Work of FOB on CSMT end under the deck portion was held up for want of cable protection from S&T Department and work now is in progress. The CRS sanction papers for Karjat and Palasdhari yard were sent for approval on 18.05.2023, over which observations were raised by CRS office on 13.06.2023. Observations of KJT yard complied and submitted on 13.05.2024. Observations from CRS office again received on 28.06.2024 which are complied and reply sent on 14.08.24 but same was not accepted by CRS office for want of S&T documents. Dispensation under GR 3.13(2) approved by PCOM office. Further Signal sighting completed. Accordingly PCOM sanction for placing signal in RHS will be processed. Reply to CRS submitted on 10.09.24. Observations from CRS again received for KJT & PDI yard on 30.09.2024. Reply to CRS observations of Karjat & Palasdari submitted on 29.10.2024. Minor sanction obtained for Karjat on 25.11.2024. Fresh observations dtd 25.11.2024 of Palasdhari. Reply sent to CRS office on 23.12.2024. Minor sanction obtained for Palasdari on 03.01.2025. Application was sent to CRS for relaxation in aspect sequence. Reply from CRS obtained on 18.03.2025. DCN approved by Railway Board on 02.09.24. S&T: Indoor wiring completed. Outdoor work 90% completed. ST/LT approved. Circuits alteration as per CRS observations Completed. Panel testing and square sheet completed. Stabling line 1, 2, 3 & 4 completed & handed over. Track linking of KJT-KHPI line (Scope - 2100 m, Completed - 1450 m). Turnouts (Scope - 20 {14-running line, 6- greenfield}), DS (Scope-8 (Running line-3, greenfield-5)), Laid at site - 6 (DS-3, switches-3), Switch assembled on staging - 15 nos. {Turnout-13, DS-2}, Turnout Sleeper insertion (Lead & Crossing) in running line (Scope - 13, completed - 13) In green field, assembling of 3 T/outs completed and balance 3 will be done after removal of OHE mast and sand hump. Pt 233 (DS) and pt 234 (Turnout) both will be inserted during Pre NI when DN Yard will be surrendered. Piling in circulating area has been completed. Piling work in between the tracks below the existing girders is in progress.
4	PB-54 Work under 50.00 cr.	Const	Kasara- Extension of 3 R&D lines in UP yard & 3 R&D lines in DN Yard.	2010-11	19.99	0.00	19.25	0.48	19.73	73%	73%	TDC : Ph.-I : completed Ph.-II : Dec'25	Scope of Work: Phase-I: 1. DN YARD:- Increase in CSR of R&D line 1,2 & 3 to 788-844m. 2. Extension and widening of PF No. 1 & 2. In Ph-I work of DN yard will be completed. Phase-II: Increase in CSR of R&D line Nos. 4, 5, 6 in UP yard which involves acquisition of land, dismantling and Reconstruction of ROB.	Phase-I: work completed on 20.10.2024. Phase-II : will be commissioned along with the Asangaon-Kasara 3rd line as the work involves acquisition of land, dismantling & reconstruction of ROB. The earlier ESP approved has been revised to incorporate works connected with project of 3rd line between Kalyan-Kasara. Phase ESP approved on 01.07.22. Further work can be completed only after extension & widening of PF after yard remodeling. NI done on 20.10.2024. Ph-II R&D line no. 4,5, & 6 in UP yard work will be executed after construction of ROB and along with work of 3rd line.

S. No	Pink Book/ Law book Item No 25-26	Executing Agency (Cost / OI)	Particulars of work	Year of sanction	Estimated Cost	BG 2025-26	Cum. Exp. up to Mar'25	Expn. Up to May'25	Cum. Exp. Since comm. Till May'25	Physical progress in %age	Financial progress in %age	Target month of completion of entire work	Scope of work	Remarks
1	2	3	4	5	6	7	9	10	11	12	13	14	15	16
Category C - Works in progress & completed on other than High density network route														
1	PB-54 Work under 50.00 cr.	Con st	Kalamboli 2nd goods lines	2011-12	9.24	0.0000	16.35	0.00	16.35	100%	176%	Comple ted	Work completed.	2nd goods line commissioned in the month of May 2017. Completion Estimate has been sanctioned
2	PB-54 Work under 50.00 cr.	Con stn	IGP extn of PF line No.1, 2, 3, 4 for 24 coach	2009-10	19.01	0.0000	19.07	0.00	19.07	100%	100%	Comple ted	Work completed.	All works as per scope completed & commissioned. Work being proposed for deletion.
3	PB-54 Work under 50.00 cr.	Con stn	Pune Daund - Chord line for connecting with Daund - Manmad main line with RE at Daund.	2016-17	29.10	0.0000	24.30	0.02	24.32	100%	100%	Comple ted	Work completed.	Work completed & Commissioned on 17.09.2019. Completion estimate under progress.
4	52	Con stn	Lokmanya Tilak Terminus - Augmentation of coaching facilities	2012-13	64.10	6.70	43.48	9.91	53.39	100%	100%	PH-I: comple ted on 21.07.22 TDC PH-II: Comple ted in Mar'24	Work completed.	Combined ESP approved, phasing of ESP also approved. Work planned in 2 phases. Objective- Introduction of 01 new 11.50 mtr wide island platform with 02 faces at Lokmanya Tilak Terminus. As on date there are total 05 platforms are existing at LTT. Phase-I commissioned on 21.07.2022. Phase II : Completed & Commissioned in Mar'24.
5	PB-54 Work under 50.00 cr.	Con stn	Wardha Chitoda 2nd Chord line	2015-16	21.08	0.00	8.58	0.02	8.60	100%	100%	Commis sioned on 20.08.2022	Construction of 2nd chord line of 4.25 km length between Wardha to Chitoda for connecting Badnera - Nagpur double line and Sewagram - Ballarshah double line along with Electrical and S&T work.	Total insertion of 18 nos of turnout at Chitoda and removal of 4 nos. Total insertion of 4 turnout at Wardha and removal of 1 no. Construction of 3 minor bridges. Work involves cut and connection of track of 600 m length and existing curve of 3.5 degree relaxed to 2.78 degree. NI of Chitoda 83 routes and Wardha 183 routes station completed. 2nd Chord line commissioned on 20.08.22.
6	54	Con stn	CSTM-Extn of platform Nos 10,11,12 & 13 for dealing 24 coach trains	2015-16	62.42	5.00	53.98	25.18	79.16	100%	122%	Ph.-I: Comple ted in June 24 TDC Ph-II: comple ted in Mar'25	Phase-I: Extension of Platform No. 10/11 by 382m along with yard remodelling. (Existing PF length- 298m. Proposed PF length- 680 m) including construction of service buildings. Work also involved, Removal of 30 nos. OHE masts & portals and its relocation, Removal of 37 nos. S&T obstructions in the form of Signal posts, JB etc. and its relocation, Dismantling of 9 nos. of Engg. obstructions in the form of dry pit lines, washing pit lines & stabling sidings, Dismantling of 18 Turnouts+3 nos. of Diamond arrangement+ 1 DS, Insertion of 13 Turnouts + 3 DS, Dismantling and linking of plain track 1.5 Km length. Dismantling of PF No. 12/13-line work started. Phase-II: Extension of Platform No. 12/13 by 305 m along with yard remodelling. (Existing PF length- 385 m, Proposed PF length- 690 m. Work also involved, Removal of 31 nos. OHE masts & portals and its relocation, Removal of 34 nos. S&T obstructions in the form of Signal posts, JB etc. and its relocation, Dismantling of 7 Turnouts, Insertion of 01 Turnout & Dismantling and linking of plain track 0.5 Km length. Dismantling of PF No. 12/13-line work started.	Combined ESP of the work has been approved on 15.04.2021. Work has been planned to be executed in 2 phases. Phase-I :-Work completed on 02.06.2024. Phase II : Work completed on 02.03.2025.

S. No	Pink Book/ Law Book Item No 25-26	Executing Agency (Cost / OI)	Particulars of work	Year of sanction	Estimated Cost	BG 2025-26	Cum. Exp up to Mar'25	Expn. Up to May'25	Cum. Exp. Since comm. Till May'25	Physical progress in %age	Financial progress in %age	Target month of completion of entire work	Scope of work	Remarks
1	2	3	4	5	6	7	9	10	11	12	13	14	15	16
7	56	Cons tn	Ajni Development as satellite terminal	2016-17	45.33	5.00	21.49	1.43	22.92	55%	51%	Phase I: Completed in Feb'24 Ph-II TDC: Dec'23 RTDC: Dec 25	Scope of work: Phase I: 1. Construction of 4 nos. stabling lines with secondary maintenance facilities. 2. Construction of 1 pit line. 3. Construction of Service buildings for Mechanical dept: SSE(G)/C&W = 1360 sqm, SE(ROH) = 799 sqm, Linen Room = 79 sqm. Phase II: 1. Construction of New HL P/F No 6/7 with 2 loops 26 coach length & COP 500m with carriage watering arrangement. 2. Construction of FOB connectivity to Proposed P/F no 6/7. 3. Construction of 2 nos. of FOB from P/F No. 4/5 to P/F 6/7- This work is being executed by RLDA.	Approval of Drg, ESP, SIP etc. – ESP have been approved. Phase-I: Completed & commissioned on Feb'24. Phase-II: P/F No 4/5 and 6/7 – 2600m/2650m P/F walling cast. Moorum filling in progress 1300m /1360m completed. Drain between P/F 5 & 6 - 660m/680m completed. (Between 3rd& 4th line). Formation work for 3rd& 4 line 300m /2040m completed. Rest of formation is affected by RLDA work . UG tank – Underground tank concreting completed. Pump room column steel binding in progress. Under ground pipe laying work including track crossing under block is in progress. Over head tank at Ajni – All 16 columns erected. Bracing work in progress. 50% completed.
8	57	Cons tn	Pune Extension of platform for 24/26 coaches and removal of DDS	2016-17	51.85	5.00	19.19	0.00	19.19	30%	37%	Mar'26	Scope of work- (i) 6 Nos of DDS at BB end shall be removed, (ii) high level platforms 2, 3 & 6 shall be extended to accommodate 24 LHB/26 ICF coach length trains, (iii) PF-3 shall be converted into UP Main line and PF-4 shall become DN main line. These main lines shall be of full length enabling through passage of freight trains, (iv) Two full length goods holding line at Pune station between PF 1 & 2.	(1) Detailed estimate costing Rs. 51.85 Cr. sanctioned in Jan'18 and contracts awarded by all the depts. (2) After that ESP was processed and scope of work has been increased considerably as revised cost increased to Rs 120 cr. (3) Therefore, scope of work reduced to Extension of PF No. 2, 3 and 6 only. (4) Accordingly old ESP has been cancelled and new ESP has been got approved with provision of minimum work required to extend of PF- 2, 3 & 6 to complete the work within sanctioned estimate. (5) SIP has been approved. DCN is in process. (6) Condonation obtained from CRS. (7) Old existing contracts being foreclosed & new fresh tender for approx.Rs. 7.03 Crs is being invited, opened and under finalization.TDC-Deferred. (8) Electric loco trip shed location plan under division approval. (9) It was decided in GM Meeting on 05.12.2023 to execute entire scope of work. It requires new E.I. The provision for new E.I. has been made in Hadapasar – Ghorpuri Coaching complex 3rd line work (S&T cost in this work being taken as Rs.78 Cr.). DPR at Railway Board to be discussed in PEC Meeting on 24.01.2024. (10) EI building GAD is approved & work started and is in progress. (11) Revised ESP under HQ approval & Revised estimate is under vetting with associate finance.
9	228#	Cons tn	Kalyan-Segregation of long distance and suburban Traffic and unification of Goods Yard (Part of MUTP 3A)	2018-19	812.97	NA	65.73	69.21	134.94	20%	17%	Ph-I: Dec'25	Scope of Work: - 1. Passengers Platform faces (3 Island – 6 Nos.) – 620 m Long, 2. Deck Slab Covering Entire Platform area, 3. R&D lines for Goods operation in proposed Goods Yard with facility of reception and dispatch towards NE and SE direction with simultaneous Reception and dispatch facility on each side, 4. Shunting neck of full length each at IGP and CSMT end, 5. C&W Examination facilities on two lines, 6. Improvement of Goods shed with modification to its connectivity, 7. Circulating area between passengers and Goods Yard, 8. One Road Over Bridge parallel to Patri Pull Road Over Bridge with landing Towards proposed Station Building and circulating area, 9. Provision of 3 New FOBs connecting Existing Platforms to Proposed Platforms & Beyond and Service Buildings. 10. 115 PAP to be rehabilitated. BSES survey completed. Proposal submitted to MMRDA on 20.09.24.	Present status of the Work: ESP has been approved by all concerned. Phase ESP has been processed on eDAS for approval of all concerned. ESP is under approval of Mumbai div. Tender for "Earthwork, Minor Bridges & Misc." has been finalized & LOA Issued. Tender for "Relocation of Affected Service Buildings & Quarters" has been opened - Under Finalization. Tender for P Way work- being processed for vetting. Affected Buildings Floor plan under approval. Out of total 29 Goods lines, 15 lines have been taken and dismantled for Yard work. All 15 lines - 100% of dismantling work completed. Ph.-II work for carrying out works of passenger's yard, will be taken after completion of Ph.-I work. Tenders for earthwork ,construction of buildings & Construction of 2 RUB & 1 ROR in NE UP & DN line have been awarded and work in progress. Tender for track laying also awarded. As work is to be executed in 2 phases, tenders for Electrical and S&T will be invited accordingly. S&T Tender for outdoor signaling work and tender for telecom work in new buildings is awarded. It was decided by GM on 01.04.2024 that work will be executed as per earlier approved ESP (No. GM(W) BB/P-19833 dt. 28.03.2023).
10	68	Cons t.	Parel-Development of coaching complex for long distance trains in place of workshop area	2018-19	194.20	Not sanctioned.	0.00	0.00	0.00	0%	0%	Not fixed as Rly. Board yet to sanction the work.	Phase I:-1. POH (SS2/SS3) of LHB coaches would be shifted to Matunga Workshop. 2. POH of DEMU, SPART, Tower wagon to be shifted to Matunga Workshop. 3. MLR/POH and special repairs of 140 T BD Cowan Sheldon breakdown cranes would be shifted to Jamalpur Workshop. 4. POH and special repairs of Diesel Locomotive to be shifted to Jamalpur and GOC Workshop. 5. Re-development of Chemist & Metallurgist lab at Matunga Workshop. 6. Re-development of Basic Training Centre at Matunga Workshop. Phase II :- Mechanical Workshop will be fully closed and following facilities to be created for coaching terminus:- Construction of 2 island PFs, 2 shunting neck, 6 nos stabling lines, 5 nos pit lines, 2nos sorting lines, 2 nos. spare stock lines, 2 nos sick lines, 1 loco shed, Deck slab over PF lines 24000 sqm, 4 lanes of approach road , 1 no. 12m wide FOB and passenger amenities, 2nos G+2 service building, Multi-story (G+4) parking facility, IOH shed, wheel lathe shed, CNC shed, Engine reversal facility -complete shifting of Workshop will be done. Sanction from the Railway Board is awaited.	Development of Coaching complex for long distance trains at Parel workshop area is sanctioned vide PB 2018-19 as umbrella work. The abstract cost of the work included in Umbrella work is Rs.194.2 Cr. Detail Estimate for this work has been worked to Rs. 1214.72 Cr. Due to quite high actual estimated cost, work is proposed to be executed in 2 phases. Ph-I cost- Rs.238.26 Cr. Ph-II cost- Rs.976.46 Cr. Total Rs.1214.72 Cr. Status: As on date vetted DPR along with detail estimate has already been sent to Railway Board on 24.02.2020 and sanction for Ph-I only has been asked from Railway Board. Further, one query related to DPR was received from Railway Board on dt. 04.05.2020, which has been replied on 22.06.2020. Sanction from the Railway Board is awaited. On dated 23.03.2023 during work review meeting with GM Central Railway Sir instructed to explore the work with least facilities, accordingly RITES is preparing the ESP. Updating of ESP under process. As per meeting held with GM Central Railway held on work planning & preparation of DPR is in progress.

S. No	Pink Book/ Law book Item No 25-26	Executing Agency (Cost / OI)	Particulars of work	Year of sanction	Estimated Cost	BG 2025-26	Cum. Exp. up to Mar'25	Expn. Up to May'25	Cum. Exp. Since comm. Till May'25	Physical progress in %age	Financial progress in %age	Target month of completion of entire work	Scope of work	Remarks
1	2	3	4	5	6	7	9	10	11	12	13	14	15	16
11	53	Cons t	Panvel Kalamboli coaching terminus (Phase-I) (Stage-I) (1/3 Rly. + 2/3 CIDCO) (Super Critical Work)	2012-13	228.72	31.00	167.4	6.82	174.22	61%	76%	July'25	Scope of work at Panvel: 1. Provision of one island platform (2 faces) of 26 coach length. 2. One Home platform having 26 coaches length. 3. Provision of 3rd & 4th line between Kalamboli & Panvel on Dn side, 4. Provision of necessary connectivity on both the sides. Extension of FOB to serve the proposed platforms. 5. Provision of 1500 Sqm Station building with supporting facilities & amenities. 6. Extension of commuter subway. Scope of work at Kalamboli: 1. Provision of 4 washing cum pit lines (4 x 630 m), 2. Provision of 2 stabling line of 26 coach length, 3. Provision of entry cum exit line of 26 coach length, 4.Provision of C&W Maintenance shed of 130m x10 m.	Panvel:- ESP has been approved by all concerned. Work of 2 nos platforms and Deck slab over at Panvel - platform work 50% completed, foundation work - 82% completed, Commuter Subway work in progress- 75% work completed, C&W Service Building (G+2) Structure completed, finishing work is in progress, C&W Sick line Building (G+2)- 95% work completed. S&T: PNVL building ready, Tender awarded for PNVL & KLMB. Elect-Tenders awarded & PNVL - 50% & KLMB 40% work completed. Work completed At Kalamboli: Formation & Minor Bridges between Panvel Kalamboli has been completed, Maintenance shed at Kalamboli, Station Building at Kalamboli, Washing Pit Line (4 x 630 m) - 86% work. As CIDCO is not releasing the fund, work has been stopped since last one year. Also CIDCO has refused to release any further fund. 1.92 Ha of land to be handed over by CIDCO for development of circulating area. Also R&R of 800 PAPs in this land of 1.92 Ha are required to be carried out by CIDCO which is yet to be taken up by them. Revised Estimate sanctioned by Dy.CE/C/Works on 03.07.2024 at a cost of Rs. 228.72 Cr. Engg. and S&T portion vetted. Electrical potion is balance. RE cost will be Approximately Rs.400 Cr.
12	NA	Cons t	Construction of additional / transfer line between GCMC to Hadapsar. Scope: Construction of New line between GCMC & Hadapsar after slewing of existing UP/Dn line .	2023-24	97.16	Not sanctioned.	0.00	0.00	0.00	0%	0%	Dec'25	-	Detailed estimate sanctioned. Tender for civil & P-way works of Rs. 21. 43 Crs opened on08.2.25 and LOA issued. ESP and bridge GADs are under progress. Work started at site.
Work is now transferred to GSU.														
1	45	Open line	Itarsi-Amla-Nagpur-Wardha-BSL-Jalgaon (713.86 kms) Longer loop, Seloo Road loop -	2015-16	58.02	29.25	0.02	0.00	0.02	0%	0.03%	Work transfer red to GSU.	Long haul loop: Only one loop Seloo Road pertains to construction, Talini Up & DN loop - work is being executed by DRM NGP. Work of one loop at BSL yard and Up & DN loop at Murtizapur yard being executed by DRM BSL. RTDC as given in CRB VC on 13.09.22 - Oct.22 for Talini Up & DN loop. Jan. 23 for BSL Yard - Not agreed by CRB, it should be completed by Dec.22. Mar.23 for DN Long haul loop at Murtizapur - Not agreed by CRB, it should be completed by Feb.23. Only one loop Seloo Rd pertains to Construction which is now transferred to GSU.	Work transferred to Open Line (NGP Division) and Open Line (BSL Division) vide Secy to GM's letter No. GM/CR/ Weekly Meeting/2019 dtd. 20.05.2019 for execution. Talini Up & DN loop: E/W In progress for UP AND DN loop line. Finishing of S&T building is in progress. Physical work nearing completion. Paper processed for CRS Sanction. BSL DN Yard - Work of elimination of mechanical lever frames of 7 Goods cabin is being done simultaneously. S&T cabling work in Up Goods yard completed & cable laying work in DN Goods yard is about to complete. Sanction of PCOM for terminal yard obtained. MZR -DN long haul loop will be executed in existing panel. Utility shifting at both ends has been done. 300 M earth work and S&T cabling work at BSL end in DN direction completed. The work at BD end for extension of bridge and toe wall in progress.
2	-	Cons tn	Bhusawal - Separate up & down main lines for Badnera side trains with addl island platforms in up direction.	2016-17	53.04	-	30.09	0.00	30.09	55%	57%	Work transfer red to GSU.	Phase I: Construction of new island platform and it's connectivity with main lines - Completed and commissioned in April' 2019. Phase-II Construction of new panel building & major yard remodelling work.	Phase I: - Work of construction of new island PF and related track work completed and PF commissioned. PH-II: New Panel Building at Bhusawal completed. Major yard remodelling is planned which includes insertion of T/out: 29, D/S: 17 & Dismantling of T/out: 19, D/S: 8 nos., track laying: 3.50km & track dismantling of 2.40km. GS Portion Work :- 11 KV substation, PF lighting, Battery charging & Pre cooling work completed. Overall progress 90%. Electrification of New ISLAND UP & DN PF, COP, Battery charging & Pre-cooling facility, Relocation of 2x500 KVA transformer substation, Yard lighting, electrification of various structures & Power supply arrangement. S&T: Required buildings for end cabins - 3 nos. for S&T is already ready & handed over. Elect: Work is in progress. Work transferred to GSU. Work is now transferred to GSU.
3	-	Cons tn	Hadapsar Development as satellite terminal	2016-17	34.71	-	24.70	0.00	24.70	87%	71%	Work transfer red to GSU.	Scope of work: (i) Extension of Dn PF and Up Island PF for 600m, (ii) Existing Up Goods line to be converted into UP/DN Common Passenger Line, (iii) Provision of One additional Goods Line on Up side, (iv) Construction of new Station Building, (v) Provision of Circulating area & Parking, (vi) Water supply arrangement with UG & OH tank.	Progress of work: 1. Extension work of PF-1 & Island PF-2 & 3 to 24 coaches has been completed in Jul'21. Tender with a cost of Rs. 11.69 Cr. for Passengers amenities has been opened on 22.08.22 and the work along with this tender handed over to GS Unit Pune. Work now transferred to CPM/GSU/PA on 24.8.2022 in terms of Railway Board's letter No-2021/W-1/Genl./Gati Shakti dated 27.07.2022 as conveyed by PCE vide Lr.No.W.828/B/WIP/GSU dtd. 19.08.2022. Expenditure shown upto 20.08.2022.

Estimates pending with Railway Board as on 31.05.2025.

Sr. No	Name of Work	Remarks
1	Pune- Nasik – New BG Line. 214 Kms. (Rs. 17889.28 cr.)	DPR with Detailed Estimate sent to Railway Board on 04.08.17 for sanction. Modified DPR sent to Rly Board on 18.12.2023
2	Jeur-Ashti New BG line (78 Kms) Rs.1101.39 cr)	DPR with Detailed Estimate sent to Railway Board on 18 .07.2018 for sanction.
3	Construction of new line BG between Phaltan-Pandharpur. (109 Kms.) Rs. 2083.94 crore	Revised Updated DPR with detailed estimate sent to Railway Board on 07.06.2024 for sanction.
4	Hatkanagle-Ichalkaranji (8 Kms) (Rs.180.73 cr.)	DPR with Detailed Estimate sent to Railway Board on 30.11.2017 for sanction. 1. Modified DPR with Detailed Estimate sent to Railway Board on 02.01.2020 for sanction.
5	Parel: - Development of Coaching Complex for Long Distance Trains in place of Workshop area. (Rs. 1214.71 crore)	DPR with Detailed Estimate sent to Railway Board vide letter No. MT/W/407/PR. Workshop Coaching facility on 20.02.2020 for sanction. 1. Railway Board's queries received vide Board's letter No. 2020/W-I/TF/CR/Umbrella Works 2018-19/Parel dated 04.05.2020, reply sent to Railway Board on 22.06.2020
6	2nd Revised estimate for Ahmednagar - Beed-Parli- Vaijnath New BG line. (Rs.4957.27 crore)	2nd Revised Estimate sent to Railway Board vide letter No. EW/689/ W/41/IX dtd.04.03.2022 for sanction. 1. Railway Board's queries received vide letter No. 97/W-2/NL/C/10/ABV-Vol.II dtd. 06.07.2022, reply sent to Railway Board on 25.10.2022. 2. Railway Board's queries received vide letter No. 97/W-2/NL/C/10/ABV-Vol.II dtd. 09.12.2022, reply sent to Railway Board on 19.1.2023. 3. Railway Board's queries received vide letter No. 97/W-2/NL/C/10/ABV-Vol.II dtd. 15.03.2023, reply with Modified 2nd revised estimate at cost of Rs. 4944.99 crore sent to Railway Board on 27.09.2023. 4. Railway Board's observations received vide Minutes of meeting held on 25.10.2023, reply sent to Railway Board on 27.12.2023. 5. Railway Board's queries received vide letter No.

Sr. No	Name of Work	Remarks
		<p>97/W-2/NL/C/10/ABV-Vol.II dtd.15.04.2024, reply sent to Railway Board on 14.05.2024.</p> <p>6. As per telephonic message from Railway Board on 08.07.2024, advised and required that the review cost of S & T portion Rs. 159.76 crore vet the FA & CAO(C) and approval of GM/C. Rly. Reply sent to Railway Board on 20.01.2025.</p> <p>7. Railway Board's queries received vide letter No. 97/W-2/NL/C/10/ABV-Vol.II(e-3318670)dated. 05.05.2025, reply will be sent to Railway Board .</p>
7	<p>2nd Revised estimate for Doubling of Godhani-Kalumna Chord line.(Rs.117.88 crore)</p>	<p>2nd Revised Estimate sent to Railway Board vide letter No. EW/223/W/67/II dtd.31.01.2022 for sanction.</p> <p>1. Railway Board's queries received vide Board's letter No. No. 2022/W-I/CR/DL/Godhani-Kalumna dtd.12.05.2022, reply sent to Railway Board on 19.05.2022.</p> <p>2. Railway Board's queries received vide Board's letter No. No. 2022/W-I/CR/DL/Godhani-Kalumna dtd.01.09.2022, reply sent to Railway Board on 10.10.2023.</p> <p>Reminder letter sent to Railway Board on 19.12.2024.</p> <p>Railway Board's queries received vide Board's letter No. 2022/W-I/CR/DL/Godhani-Kalumna (e-3390758) dtd.13.02.2025, reply will be sent to RailwayBoard.</p>
8	<p>Revised Estimate for Dhule (Borvihir)-Nardhana New BG line project (50.60 Kms) Rs.1158.99 crore</p>	<p>Revised Estimate sent to Railway Board on 14.06.2023 for sanction.</p> <p>1. Railway Board's queries received vide letter No. 2019/W-I/CR/NL/Dhule-Nardana(E-3352765) dtd. 13.07.2023,reply sent to Railway Board on 21.12.2023.</p> <p>2. Railway Board's E mail queries received on 29.04.2024, reply sent to Railway Board on 14.05.2024.</p> <p>3. Railway Board's queries received vide letter No. 2019/W-I/CR/NL/Dhule-Nardana(E-3352765) dtd. 24.5.2024, reply sent to Railway Board on 10.06.2024.</p> <p>4. Railway Board's queries received vide letter No. 2019/W-I/CR/NL/Dhule-Nardana(E-3352765) dtd. 23.07.2024, reply sent to Railway Board on 26.09.2024.</p> <p>5. Railway Board's queries received vide letter No.</p>

Sr. No	Name of Work	Remarks
		2019/W-I/CR/NL/Dhule-Nardana(E-3352765) dtd. 30.10.2024, reply sent to Railway Board on 19.11.2024. 6. Railway Board's observations received vide letter No.2019/W-I/CR/NL/Dhule-Nardana/E-file dtd. 06.02.2025, reply sent to Railway Board on 18.03.2025.
9	I. Revised Estimate for Pune-Miraj Doubling (280 kms) Rs. 4864.91 crore (Pune Miraj-Londha 466 km) cost is arrived Rs. 7037.24 crore. (with SWR portion)	Revised Estimate sent to Railway Board vide letter No. EW/223/W/77/Vo.I dtd.13.09.2023 for sanction. Railway Board's observations received vide Minutes of meeting held on 25.10.2023, reply sent to Railway Board on 05.03.2024. 3. Railway Board's observations received vide Minutes of meeting held on 03.05.2024, reply sent to Railway Board on 29.01.2025. 4. Railway Board's observations received vide Minutes of meeting held on 05.03.2025, reply sent to Railway Board on 25.04.2025.
10	Bhusawal-Wardha 3rd line project(314 km) Rs.8198.59 crore	1. Updated DPR (3 rd & 4 th line) with Detailed Estimate sent to Railway Board on 13.02.2023. 2. DPR cleared In PCE meeting held on 07.01.2025 and 30.01.2025. 3. Updated DPR (3 rd & 4 th line) with Detailed Estimate sent to Railway Board on 09.04.2025.
11	2 nd Revised Estimate for Construction of Nerul/Belapur-Seawood-Uran-Electrified double line (BG) in Navi Mumbai. Rs. 2973.35 crore.	2 nd Revised Estimate sent to Railway Board vide letter No.MT/W/254 dtd.22.11.2023 for sanction. Reminder letter sent to Railway Board on 18.11.2024. As per advised, Rly. Board, Project justification sent to Railway Board on 19.12.2024. 1. Railway Board's observations received vide letter No.2024/Proj./BSU/5/1 dtd. 10.01.2025, reply sent to Railway Board on 11.02.2025.
12	1 st Revised estimate for 3rd line between Kalyan-Kasara. (67.62 Kms) Rs.1395.79 crore.	1 st Revised Estimate sent to Railway Board vide letter No.EW/223/W/68/pt.III dtd. 03.01.2024 for sanction. Reminder letter sent to Railway Board on 18.11.2024 1. A copy of revised Estimate resubmitted, as desired by Railway Board on 6.02.2025. 2. Railway Board's observations received vide Minutes of meeting held on 27.02.2025 by Gati Shakti

Sr. No	Name of Work	Remarks
		<p>Directorate Rly. Board, reply sent to Railway Board on 20.03.2025.</p> <p>3. Railway Board's observations received vide Minutes of meeting held on 15.05.2025 by Gati Shakti Directorate Rly. Board ,reply will sent to Railway Board.</p>
13	<p>1st Revised estimate for Bhusawal-Jalgaon 3rd line.(24.13 Kms) Rs.380.05 crore</p>	<p>1st Revised Estimate sent to Railway Board vide letter No.EW/223/W/69/II dtd. 30.01.2024 for sanction.</p> <p>1. Railway Board's observations received vide letter no. 2024/W-I/CR/BSL-JL (3rd& 4th line) 36(E-3468052) dtd. 25.09.2024, reply sent to Railway Board on 07.10.2024.</p> <p>2. Railway Board's observations received vide letter no. 2024/W-I/CR/BSL-JL (3rd&4th Line)/36 (E-3468052) dtd. 14.11.2024,reply sent to Railway Board on 10.12.2024.</p> <p>3. A Copy of revised Estimate resubmitted, as desired by Railway Board, on 6.02.2025.</p>
14	<p>Detailed Estimate for the work of Development of Coaching Complex for long distance trains in place of Workshop area at Parel. Rs. 227.99 Cr.</p>	<p>Detailed estimate sent to Railway Board vide letter no. MT/W/407/PR. Workshop Coaching facilitydtd.28.05.2024 for sanction.</p> <p>1. Railway Board's Message received dtd. 24.05.2024, reply sent to Railway Board on 28.11.2024.</p>
15	<p>Revised estimate for Solapur-Tuljapur-Osmanabad New BG line project. (84 Kms.) Rs.2933.01 crore</p>	<p>1st Revised Estimate sent to Railway Board vide letter No. EW/481/W/18 dtd. 27.08.2024 for sanction.</p> <p>1. Railway Board's email received dtd. 06.09.2024, reply sent to Railway Board on 19.09.2024.</p> <p>2. Railway Board's observations received vide Minutes of meeting held on 27.09.2024 by Gati Shakti Directorate Rly. Board., reply sent to Rly. Board on 12.02.2025.</p>
16	<p>Revised Estimate for Pachora-Jamner Extension up to Malkapur-Narrow Gauge to broad gauge (84.34 kms) Rs.2089.25 crore</p>	<p>1st Revised Estimate sent to Railway Board vide letter No. EW/482/W/2dtd. 03.09.2024 for sanction.</p> <p>1. Railway Board's email received dtd. 06.09.2024, reply sent to Railway Board on 09.10.2024.</p> <p>2.Railway Board observations received on 06.01.2025, reply sent to Railway Board on 17.03.2025.</p>
17	<p>Detailed Estimate for Diva-Vasai:- Construction of (2 lane) ROB in lieu of Level crossing no.9at KM.78/12-14 on Diva – Vasai section in Panvel Division. (Rs.108.32 crore).</p>	<p>Detailed Estimate sent to Railway Board vide letter No. EW / 641 / BR / 244dtd.23.10.2024.</p> <p>1.Railway Bd's observations received on 12.01.2025, reply sent to Railway Board on 26.03.2025.</p>

Sr. No	Name of Work	Remarks
18	2nd Revised Estimate for: Construction of New BG Line from Baramati – Lonand via Phaltan. (63.65 Kms) (Rs.1843.90 crore)	2nd Revised Estimate sent to Railway Board vide letter No. EW/689/W/41/Vol-IX dtd. 30.12.2024 for sanction. 1. Railway Board observations received on 14.02.2025, reply sent to Railway Board on 10.06.2025.
19	Revised estimate for :- Construction of 2 lane ROB in lieu of Level crossing no. 4 at KM. 55/17-19 on Diwa – Vasai section in Panvel Division. (Rs.76.15 crore).	Revised Estimate sent to Railway Board vide letter No. EW / 641 / BR / 241 dtd. 24.03.2025. 1. As per message received from Railway Board on 23.04.2025, reply sent to Railway Board on dtd. 24.04.2025.

Details of important surveys: -

As on 31.05.2025

Sr. No.	Section	Type of Line	Km	DPR Sanction date	Cost of Surveys in Cr	Present Status
Final Location Survey (DPR)						
1	Jalna-Jalgaon.(Connectivity of Ajanta caves to Jalna and Jalgaon). (Monarch) (Dy CE/C/BSL-II)	new line	174	08.02.2022		Project sanctioned on 19.08.2024.
2	Jalna – Khamgaon (Monarch) (Dy CE/C/BSL-II)	new line	155	30.12.2021		Updated DPR discussed in PED meeting at RB on 16.10.23. GM approval- 27.03.2023. Revised DPR submitted on 13.02.24. Pre-PEC meeting planned on 09.08.24. Final DPR and details mailed on 19.08.2024 for PEC of 22.08.2024. NPG meeting done 25.09.2024. PEC approved- 22.08.24, Finance concurrence-12.02.2025. DPR mailed to RB- 20.02.2025.
3	Phaltan-Pandharpur (RITES) (Dy CE/C/PUNE)	new line	105	24.08.2022		Updated/Revised DPR after ED/Finance vetting submitted to Board on 03.06.2024. Rly Board conveyed that Niti Ayog has asked to offer remarks on the comments. Niti Ayog comments replied on 06.11.2024.
4	Manmad – Indore. (Monarch) (Dy CE/C/BSL-II)	new line	309	29.08.2022		Project sanctioned on 02.09.2024.
5	Vaibhavwadi-Kolhapur	New Line	108	19.08.2019		Railway Board has been advised Revised cost is 3411.17 corer, FIRR – 10.72 % (+) & EIRR -15.70 % (+). NPG meeting held on 09.08.23and 22.08.2023. observation replied on 11.09.2023.
6	WCL coal siding from Ballarshah Station to upcoming Coal Mines in Sasti Area of Ballarpur Taluka, Dist. Chandrapur.	New Line	13.114	03.10.2023		Project sanctioned on 25.10.2024
7	Additional line between Jalgaon – Bhadli. (KRCL) (Dy CE/C/BSL-I)	Doubling	11	31.08.2022	0.22	Project Sanctioned 19.07.2024
8	Bhusawal – Khandwa 3rd and 4th line. (KRCL) (Dy CE/C/BSL-II)	Doubling	131x2	31.08.2022	5.24	Project sanctioned on 04.12.2024.
9	Manmad – Jalgaon 4th line. (Dy CE/C/BSL-II)	Doubling	170	31.08.2022	3.40	Project sanctioned on 04.12.2024
10	Wardha – Ballarshah 4th line. (KRCL) (Dy CE/C/WR-II)	Doubling	113	31.08.22	2.26	DPR submission (1st time)- 25.08.24, PEC held on 04.09.2024, 10.09.24,18.09.24 PEC approved- 14.11.24, Finance concurrence- 27.09.2024, NPG meeting-14.11.2024, GM approval- 07.11.2024, DPR mailed to RB- 30.09.2024, EBR-02.04.2025.
11	Itarsi – Nagpur 4th line. (KRCL) (Dy CE/C/BZU)	Doubling	296	31.08.2022	5.26	Field & Traffic survey completed & report submitted on 04.05.2024. DPR cleared in the PEC meeting held on 18.09.2024. The NPG was held on 14.11.2024, (FIRR & EIRR vetted by HQ Finance on 19.11.2024) and the project was recommended to EBR. Final DPR mailed to board on 31.12.2024. EBR document prepared and submitted on 17.01.2025
12	Asangaon-Kasara 4rd line. (KRCL) (Dy CE/C/GC)	MT	35	20.09.23	0.70	Field & Traffic survey completed & report submitted on 04.05.2024. Board advised to reduce the number of loop lines and cost, otherwise propose funding through MUTP works. DPR revised. PEC meeting held on 16.10.2024. DPR with compliances mailed to Board on 05.11.2024. PEC held on 07.12.2024,15.04.2025 and 23.04.2025. Revised DPR mailed on 25/01/25 with separate costing for yard facilities. Estimate Vetted from Zonal Finance on 13.03.2025. and mailed to Board on 18.03.2025. GM approval under process. PEC recommended DPR on 23.04.2025.

Sr. No.	Section	Type of Line	Km	DPR Sanction date	Cost of Surveys in Cr	Present Status
13	Bhusawal – Badnera – Wardha 3rd and 4th line	MT	2x313 km	31.08.2022	6.26	DPR for 3rd Line Submitted on 23.06.2022. Field & Traffic survey for 3rd & 4th Line completed. DPR of 3rd & 4th Line prepared and was discussed by ED/GS on 19.09.2024. Advised to review traffic details and submit. Discussed in PEC meeting of 10.10.2024. DPR submitted to Board on 05.11.2024. Board asked to reduce the cost by minimizing loop lines. Concept plans approved. PEC held on 13.12.2024 and 27.12.2024. PEC meeting held on 07.01.2025 & 30.01.2025 and 23.04.2025. PEC recommend on 23.04.2025. Revised estimate vetted on 04.04.2025. GM approval received on 19.05.2025. NPG held on 29.04.2025. After GM approval DPR mailed to Board on 22.05.2025.
14	Rahuri – Shanishingnapur. (KRCL) (Dy CE/C/DD)	New & Doubling	22.73	03.01.2023	0.525	Project sanctioned for new line on 26.05.2025, (Estimated Cost :- 482.934 Cr and FIRR/EIRR- (-)1.54 %/(+) 8.41 %). Doubling Field & Traffic survey completed. Estimate under preparation.
	Additional HotgiByepass line. (Dy CE/C/SUR	Chord Line	12	06.10.23	0.24	Work sanctioned on 22.04.2025. (App.Cost Rs.176.515 Cr and FIRR/EIRR; - 11.20/16.91 %)
15	Kasara-Igatpuri (Lahavit) 4th and 5th line. (2x35.8 km). Sanctioned on 20.09.2022. (HDN) & Igatpuri (Lahavit) – Manmad 3rd and 4th Line. (2x 124 km). Sanctioned on 20.09.2022. (Energy)	Doubling	2x124 2x35.8	20.09.2022	2.48	Field survey completed on 12.03.24. DPR was discussed by ED/GS on 19.09.2024. Railways requested ED to consider Igatpuri – Manmad 3rd and 4th Line & Kasara-Igatpuri 4th and 5th line one DPR, as alignments of both FLS are continuous. Board agreed and combined DPR mailed to Board on 07.10.2024. Discussed in PEC meeting on 16.10.2024. DPR mailed to Board after PEC compliance on 05.11.2024. PECs done on 06.11.2024, 4.12.2024, 13.12.2024 and 29.12.2024.. Revised DPR mailed on 03/12/24. (PEC advised to submit the Cost of Ghat section & Plain section separately; the land detailed has been complied and mailed to Board). DPR discussed in the PEC meeting held on 07.01.2025. PEC held on 30.01.2025. Estimate Vetted from Zonal Finance on 13.03.2025. and mailed to Board on 18.03.2025. GM approval under process. PEC held on 21.03.2025 & recommended DPR. NPG held on 29.04.2025.
16	Karjat – Lonavala 4th and 5th line (KRCL) (Dy CE/C/GC)	Doubling	2x53.30	31.08.2022	13.47	Field and traffic survey completed. Preparation of concept plans and alignment design in progress. DPR was discussed by ED/GS on 19.09.2024 and Presentation done to GM and PHODs on 20.09.2024. DPR mailed to Board on 04.10.2024. MR instructed to adopt 1 in 80 gradient and revise the alignment. Agency revised the DPR and submitted to field unit on 26.10.2024. Agency submitted DPRs, FIRR & PPT to Railway on 04.11.2024. The last PEC held on 06.11.2024. DPR after discussion with OPTG deptt, DPR with a gradient of 1 in 80 prepared. As per Instructions of MR sir during inspection of 03.05.2025 (PNVL-PUNE), DPR is to be prepared with 1 In 50 gradients. Discussed in PEC of 05.05.2025.
17	Badlapur-Karjat 3rd & 4th line. (KRCL) (Dy CE/C/GC)	MT	32	20.09.23	0.64	Field & Traffic survey completed & report submitted on 04.05.2024. DPR was mailed to Board on 17.09.2024. PEC meetings held on 1.10.24, 23.10.24 & 06.10.24. Board advised to reduce the cost. Revised DPR mailed to Board. Revised DPR mailed to Board on 05.11.24. PEC held on 06.11.2024. Observations received on 13.11.2024, compliances are incorporated. Last PEC held on 27.12.2024. DPR cleared in the PEC meeting held on 07.01.2025. Finance concurrence- 21.02.2025, NPG- 13.03.2025. GM approval- 03.04.2025, DPR mailed to RB- 07.04.2025. NPG done on 13.03.2025. EBR-Awaited.

Sr. No.	Section	Type of Line	Km	DPR Sanction date	Cost of Surveys in Cr	Present Status
18	Panvel Chord line. (KRCL). (Dy CE/C/PNVL)	Doubling	34	31.08.2022	0.68	Work sanctioned on 23.05.2025. (Cost Rs.444.643 Cr and FIRR/EIRR :-6.93/15.68 %)
19	Double Line Panvel – Karjat (Chowk) (29 km). Sanctioned on 28.10.2022. (QMEX)(Dy CE/C/PNVI)	Doubling	29	28.10.2022	0.58	Project sanctioned on 07.05.2025. (App.Cost Rs.491.260 Cr and FIRR/EIRR :-12.54/20.75 %).
20	Miraj Chord Line. (KRCL) (Dy CE/C/STR)	Doubling	10	31.08.2022	0.20	Work sanctioned on 05.06.2025. (Cost Rs.128.923 Cr and FIRR/EIRR :- 9.64 /17.13 %)
21	Chalisgaon – Flyover (ROR). (KRCL) (Dy CE/C/BSL-I)	Doubling	15	03.02.2023	0.3	BISAG mapping completed. Field Survey completed. Traffic Chapters with Concept Plans under revision. Engg. & Electrical Estimate under HQ/AC scrutiny. Observation received on S&T Estimate 20.05.2024. Compliances with revised estimate submitted on 24.05.2024 to division, same under field AC scrutiny.
22	Wardha –Katol. (Dy CE/C/NGP)	New	82	16.08.2022	2.15	Field Survey completed. Concept Plan returned with observations by CTPM on 13.09.2023. Alignment revised as approved alignment was passing through forest Bor Tiger Project. Changed alignment submitted to Dy CE/C/WR on 06.05.24. Approval pending.
23	Kurduwadi Station to Wadsinghe&Shendri	Chord Line	10	28.10.23.		Field survey completed. Alignment approval completed. DPR under vetting of Associate AC.
24	Murtizapur – Yavatmal. (KRCL) (Dy CE/C/BSL-II)	Gauge conversion	112.27	07.10.2022	2.24	The Drone Lidar Survey completed 25.10.2023. The Alignment uploaded in BISAG portal, Gandhinagar. GT Investigation work is in progress. The alignment design report submitted to division to process approval
25	Murtizapur – Achalpur (KRCL) (Dy CE/C/BSL-II)	Gauge conversion	76.56	07.10.2022	1.53	The Drone Lidar Survey completed 25.10.2023. The Alignment uploaded in BISAG portal, Gandhinagar. GT Investigation work is in progress. The alignment design report submitted to division to process approval
26	Majri- PMKT (km) & TAE-GGS	Doubling	80+14	17.12.2023.		Field survey work completed and data processing is in progress. The concept plan was prepared and submitted to the division on 27.01.2025. DPR submitted to Dy CE/C/WR-II for scrutiny on 31.03.25. (Elect estimate under scrutiny of respective Dy) .
27	Nasik -Shirdi. (KRCL) (Dy CE/C/ANG)	New & Doubling	82.84	15.02.2023	2.07	Field and Traffic survey completed. DPR vetted by Associate AC on 14.05.2025. Vetted form Zonal Finance on 23.05.2025. DPR mailed to Board on 14.05.2025.
28	Pune- Wadi 3rd & 4th line. (KRCL) (Dy CE/C/SUR)	MT	413	20.09.23	8.26	Preliminary Fieldwork and Fixing of Primary control points is completed. Lidar Survey Started on 06.10.2024 and completed on 05.11.24 Concept plans prepared and submitted to SUR Division 13.11.2024 & 22.11. 2024.Observations on concept plan received from CTPM on 17.12.2024 for Pune Daund section
29	NMIA – Khandeswer (KRCL) (Dy CE/C/JN))	New Line	3.5	06.09.2023	0.07	FLS sanctioned on 06.09.2023. Work orders issued to KRCL. NMIA not agreed for rail connectivity. Meeting with CIDCO and NMIA held on 08.12.2023. Metro connectivity planned.(Survey Dropped)
30	NMIA- Targhar (KRCL) (KRCL) (Dy CE/C/JN))	New line	1.35	06.09.2023	0.03	FLS sanctioned on 06.09.2023. Work orders issued to KRCL. NMIA not agreed for rail connectivity. Meeting with CIDCO and NMIA held on 08.12.2023. Metro connectivity planned. (Survey Dropped)
31	Majri-Warora – Chikni Road.	New	22.5	07.06.2022	0.45	It is already included in FLS of Wardha-Ballarshah 4th line. Hence not required.
32	Waghola-Sonegaon-Bhugaon-Chitoda.	New	22.5	07.06.2022	0.45	It is already included in FLS of Wardha-Ballarshah 4th line. Hence not required
33	Pune By-pass Line connecting Talegaon-Urli-Saswad with ROR at Urli.	By-pass	90	08.02.24		Installation of Ground CGP completed 20.05.2024. Alignment approved on 19.07.24. The drone base Lidar survey work has been completed. The traffic survey was completed. The alignment was presented to GM and PHODs on 20.09.2024. The Draft DPR submitted to Associate AC for vetting.

Sr. No.	Section	Type of Line	Km	DPR Sanction date	Cost of Surveys in Cr	Present Status
34	FLS for Ahmednagar- Aurangabad.	D/L	110	26.02.24		Inception report prepared and submitted on 14.05.2024. Alignment approved. The concept plans were prepared and submitted to the division on 19.09.2024. Casting of Ground control points & installation of GPS completed. Lidar survey completed
35	FLS for Doubling of Puntamba-Shirdi.	DL	18	11.01.2024		Survey work completed. DPR mailed to board on 15.01.2025 and 24.01.25.PEC held on 15.04.2025 and 23.04.2025. Estimate vetted form HQ Zonal finance on 18.03.2025 and vetted copy sent to board on 21.03.2025. GM approval under process.
36	FLS for Pune-Ahmednagar.	DL	110	11.01.2024		Work order issued on 10.05.2024. DPR was discussed by ED/GS on 19.09.2024 and Presentation done to GM and PHODs on 20.09.2024. Alignment approved on 25.09.2024. The Lidar survey completed and detailed estimate and report under preparation
37	FLS for BG line between Kaluburgi-Latur	New	138.96	27.02.24		Inception report submitted on 04.04.2024. The alignment design report prepared and submitted on 10.05.2024 same was discussed with CE on 21.05.2024. Alignment approved. Casting of Ground control points & installation of GPS completed. Lidar Survey completed.
38	New BG line from Kasgaon to Panvel via Kamothe.	New	34	04.03.24		All the three options are ready, the ALN design report is in progress.
39	FLS for Panvel – Roha 3rd line.	New	75	01.08.2024		Desktop studies are in progress , the Multi criteria Analysis is expected to be complete by 1 st week of July.
40	FLS for Pune-Nasik via Sainagar Shirdi (Sakur – Sainagar Shirdi. (Pune –Sakur is part of already done FLS for Semi High Speed					Proposal for FLS, prepared by CTPM and under approval of Competent authority. CTPM's Letter sent to PED/GS on 15.12.2023.
41	Panewadi ROR					Three alternatives shall be prepared and presented to Dy. CE/C by 2 nd week of June.
43	Fls for BG line between Ankai-Manmad doubling &Panewadi-Ankai double chord line.	New	32.90	01.08.2024		The alternative options fitting within the available land width are in the final stages of completion, the presentation for the same is planned in 3 rd week of June.
45	ROR at Ballarshah.	ROR	10	01.08.2024		The Consultant had met Dy. CE/C and presented the tentative take off and landing option, on 25 th April. Based on the feasibility studies, three alternative options shall be carried out and expected to complete by last week of June.
46	Fls for BG line between Pulgaon-Arvi (conversion from NG to BG), Warud-Arvi New Line, Narkhed- Warud doubling along with ROR at Pulgaon& Narkhed.	New	124.46	01.08.2024		The Consultant had met Dy. CE/C and presented the overall alignment on 24 th & 25 th April. Further, the Consultant shall prepare the Feasibility Study Report and collect the SOI BMs and plan the drone survey by 3 rd week of June.
47	ROR at Chitoda.	ROR	10	01.08.2024		The Multi criteria Analysis submitted to Railway for review, BiSAG review under progress and the consultant s panned to Drone Survey by 3 rd week of June.
48	Fls for Doubling line between Salwa station (SECR) to Butibori with ROR at Butibori.	New	47	01.08.2024		The Consultant had met Dy. CE/C and presented the alignment options on last week of April. Preparation of Feasibility Study Report is in progress.
49	FLS for new BG line from Parasia BG Siding to Thesgora UG to OC.(20 Km)	new	20	28.06.2024		DRM/NGP has invited the stakeholders for the joint meet on 13 th May and presented the ALN options, further a physical meeting at NGP is planned b/w both Consultant & WCL in 2 nd week of June.
50	New BG Line between Nashik-Trimbakeshwer-Vangaon-Dahanu Road.	New	100	27.08.24.		PPT presented to CTPM on 26 th May, observations on ALN design report is underway.
51	FLS for Parel –Kalyan 7 th & 8 th Line. (46 km).	MT	46	17.07.2024		The drone survey is planned from 6 th June.

Sr. No.	Section	Type of Line	Km	DPR Sanction date	Cost of Surveys in Cr	Present Status
52	Lokmanya Tilak Terminus Development of new passenger facilities			24.10.2024		Work assigned to KRCL. the Agency has discussed the proposal with Dy. CE/Dadar and presentation was made to GM. The field work has been started. Concept plans under preparation
53	Development of Coaching Complex for long distance train in place of workshop area at Parel (Ph-I)			24.10.2024		Work assigned to KRCL. the Agency has discussed the proposal with Dy. CE/Dadar and presentation was made to GM. The field work has been started. Concept plans under preparation.
54	Dharkhoh-Maramjhiri additional line as banker transfer line. Sanctioned on 18.07.2023. (12.75 Km).		12.75	18.07.2023		The survey has begun wef 30 th May, currently in progress.
55	Teegaon-Chichonda additional line as banker transfer line. Sanctioned on 18.07.2023. (16.53 Km)		16.53	18.07.2023		The survey for the section is complete by 15 th May, data processing in under process.
56	FLS for Osmanabad – Beed – Aurangabad (240 km).		240	14.02.2025		Three ALN options are ready for PPT to Dy. CE/C/ANG, Multi criteria Analysis to be initiated.
57	FLS for Aurangabad – Chalisgaon (93 km).		93	14.02.2025		PPT presented to CTPM on 26 th May, the observations pertaining to Atrum ghat is underway A meeting is scheduled b/w MP, NH & CR along with the Consultant on 02.06.25
58	FLS for Hamrapur -Conversion of existing 'D' Class to 'B' Class station with provision of two full length bi – directional loop lines (one each on DN & UP side)					The Consultant shall fly the drone for the entire section for Panvel to Roha by 2 nd week of June.
59	FLS for doubling between Pachora-Jamner-Bodwad	DL	84.34	04.04.2025.		The Multi criteria Analysis is in progress, expected to present the PPT to Dy. CE on 3 rd week of June.
60	Chowk –Karjat Doubling.	DL	11	23.05.2025.		
61	Miraj Kolhapur Doubling.	DL	47	23.05.2025.		
62	Lonand Baramati Daund Doubling	DL	95	23.05.2025.		
63	Chord line between Akolner (AKOR) and Narayandoho Bypass Ahmednagar		5	23.05.2025.		
RECT/PECT/(Feasibility Report)						
1	Phaltan-Miraj.	New	105	2018-19	0.375	Alignment and Traffic survey completed. Civil estimate vetted. Electrical estimate under Account Vetting and S&T estimate under preparation.
2	Lonavla-Khandala-Khopoli.	New	15	2018-19	0.075	Due to sharp gradient less than 1 in 100. The survey is on hold. Will be done after finalization of Karjat-Lonavla 4th & 5th Line FLS.
3	Khandwa-Dhar via Barwani	New	260	2019-20	0.65	Alignment and Traffic survey completed. Civil estimate vetted. Electrical estimate under Account Vetting and S&T estimate under preparation.
4	Mahur-Pusad.	New	90	2021-22	0.45	Alignment Submitted for approval. Traffic survey completed. Draft feasibility report submitted to Dy CE/C/Wardha -II. Estimates submitted to account for vetting.
5	Flyover@ Ballarshah	Doubling	5	2020-21	0.025	Decision pending in view of 3rd & 4th line.
6	Aurangabad-Bhusawal-Jalgaon.	New	160	2018-19	0.40	Alignment and traffic survey in progress
7	Kalyan-Ahmedangar (Murbad-Ahmednagar) (KRCL)	New	204/176	2014-15		Alignment Submitted for approval. Traffic survey completed. Draft feasibility report submitted to Dy CE/C/Dadar.
8	Sausar-Pandhurna. (KRCL)	New	33	2011-12		Alignment Submitted for approval. Traffic survey completed. Draft feasibility report submitted to Dy CE/C/Betul.

Annexure-X

Status of Land Acquisition of On-going projects (NL, GC & DL) under Central Railway (As on 31.05.2025)															
S. No	Name of Project	State	Pvt Land (Ha)			Govt. Land (Ha)			Forest Land (Ha)			Total Status of Land (Ha)			
			Scope	Acquired	Pending	Scope	Acquired	Pending	Scope	Acquired	Pending	Total Socpe	Total Acquired	Total Pending	% of Pending
	NEW LINE (PH-11)														
1	Ahmednagar- Beed-Parli Vaijnath (261.25 km)	MH	1732.197	1724.025	8.173	78.615	78.615	0.000	17.800	17.800	0.000	1828.612	1820.440	8.173	0.45
2	Wardha Pushad Nanded New B.G. Line Project (CR Portion)	MH	493.14	467.810	25.330	34.86	22.92	11.94	38.700	37.950	0.750	566.700	528.680	38.020	6.71
	Wardha Pushad Nanded New B.G. Line Project (RVNL Portion)		1397.577	1348.281	49.296	52.095	42.477	9.618	133.019	133.019	0.000	1582.691	1523.777	58.914	3.72
	Total Wardha-Nanded (CR+RVNL)		1890.717	1816.091	74.626	86.955	65.397	21.558	171.719	170.969	0.750	2149.391	2052.457	96.934	4.51
3	Baramati-Lonand	MH	232.238	221.743	10.496	1.42	1.42	0.00	9.296	9.296	0.000	242.954	232.4584	10.4955	4.32
4	Belapur-Seawood-Uran	MH	166.9300	166.9300	0.000	17.0030	17.0030	0.0000	4.0670	4.0670	0.0000	188.0000	188.0000	0.0000	0.00
	TOTAL NEW LINE (PH-11)		4022.083	3928.789	93.294	183.993	162.435	21.558	202.882	202.132	0.750	4408.957	4293.355	115.602	2.62
	DOUBLING (PH-15)														
1	Wardha(Sewagram)- Ballarshah 3rd line	MH	130.320	125.020	5.300	12.390	12.390	0.000	0.290	0.290	0.000	143.000	137.700	5.300	3.71
2	Wardha (Sewagram) - Nagpur 3rd line	MH	2.347	2.347	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.347	2.347	0.000	0.00
3	Wardha (Sewagram) - Nagpur 4th line	MH	37.042	36.943	0.099	0.116	0.116	0.000	0.000	0.000	0.000	37.158	37.059	0.099	0.27
4	Teegaon - Chichonda 3rd line	MH	1.943	1.943	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.943	1.943	0.000	0.00
5	Kalyan - Kasara 3rd line	MH	33.113	33.113	0.000	4.327	4.327	0.000	16.685	0.000	16.685	54.124	37.44	16.685	30.83
6	DD-MMR DOUBLING (247.5 Km)	MH	63.085	60.560	2.525	0.000	0.000	0.000	3.760	0.000	3.760	66.845	60.560	6.285	9.40
7	Itarsi-Nagpur 3rd line	MH	45.61	45.61	0.000	4.930	4.930	0.000	0.000	0.000	0.000	50.543	50.54	0.000	0.00
		MP	28.285	28.285	0.000	3.634	3.634	0.000	33.036	0.000	33.036	64.955	31.919	33.036	50.86
8	Jalgaon-Bhusawal 3rd line	MH	20.630	18.790	1.840	0.000	0.000	0.000	0.000	0.000	0.000	20.630	18.790	1.840	8.92
9	Jalgaon-Bhusawal 4th line	MH	7.524	7.524	0.000	0.217	0.217	0.000	0.000	0.000	0.000	7.741	7.741	0.000	0.00
10	Manmad-Jalgaon 3rd line	MH	15.7025	15.7025	0.000	0.754	0.754	0.000	0.000	0.000	0.000	16.457	16.457	0.000	0.00
11	Pune-Miraj doubling project	MH	116.026	115.315	0.711	1.170	0.438	0.732	4.570	4.570	0.000	121.7655	120.323	1.443	1.18
	TOTAL DOUBLING (PH-15)		501.630	491.155	10.475	27.537	26.805	0.732	58.341	4.860	53.481	587.508	522.821	64.687	11.01
	GRAND TOTAL (NL + DL)		4523.713	4419.944	103.769	211.530	189.240	22.290	261.222	206.992	54.231	4996.465	4816.18	180.289	3.61
1	Dhule (Borvihar) - Nardana New Line	MH	296.8900	288.3500	8.540	5.2600	5.2600	0.0000	0.0000	0.0000	0.0000	302.1500	293.6100	8.5400	2.83
2	Solapur-Tuljapur-Osmanabad New Line	MH	571.3081	571.3081	0.000	53.3607	53.3607	0.0000	4.5092	0.0000	4.5092	629.1780	624.6688	4.5092	0.72
3	Pachora-Jamner with extension upto Malkapur-Narrow Gauge	MH	260.9370	38.4880	222.449	9.5820	0.0000	9.5820	18.9500	0.0000	18.9500	289.4690	38.4880	250.9810	86.70
4	5th Line between Jalgaon-Bhadli	MH	0.1850	0.0000	0.1850	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1850	0.0000	0.1850	100.0000
5	Double Chord Line between Nilje and Kopar	MH	1.0000	0.0000	1.0000	-	-	-	-	-	-	1.0000	0.0000	1.0000	100.0000